City of Bombay Improvement Trust.

ADMINISTRATION REPORT

FOR THE

Year ending 31st March 1931.

SHREE LAXMI-NARAYAN PRESS, BOMBAY 2.

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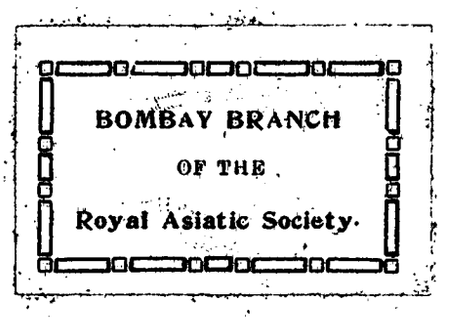

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CITY OF BOMBAY IMPROVEMENT TRUST.

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ADMINISTRATION REPORT, 1930-31.

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BOARD OF TRUSTEES.

(As on 31st March 1931)

MR. HOOSEINBHOY A. LALLJEE.—*President*

MR. JAFFERBHOY A. LALLJEE,—*Chairman, Improvements Committee.*

MR. ABDUL LATIF CURTAY.
„ A. R. DIMTIMKAR.
„ ABUBAKAR A. R. BEGMAHAMED.
„ C. W. E. ARBUTHNOT, C.I.E.,B.E.,B.A., *(R. U. I.)*
„ A. P. SABAVALA, B. A., BAR-AT-LAW.
DR. A. G. MERCHANT, L. M. & S.
MISS BACHUBAI R. LOTEVALLA.
MR. BALUBHAI T. DESAI, B.A., LL.B.
„ BEHRAMJI NAVROSJI GAMUDIA,B.A.
„ BHAGWANTRAO G. PARELKAR.
„ B.P.WADKE, L.R.I.B.A.,G.D.ARCH.(BOM.)
SIR BYRAMJEE JEEJEEBHOY, KT.
DR. J. A. COLLACO, L. M. & S.
SIR COWASJEE JEHANGIR, (JUNR.) K.C.I.E., O.B.E., B.A. (CANTAB.), M.L.A.
MR. D. G. DALVI, M.A., LL.B.
„ D. S. TYEBJEE
„ M. J. P. D'ANDRADE, B.A., LL.B.
CAPT.J. ALBAN DESOUZA, B.A.,L.M.&S.,I.M.S.
SIR DINSHAW PETIT, BART.
MR. DOSTMAHOMED G. KHAIRAZ.
„ DWARKADAS KALIANDAS, B.A.
„ E. R. HIRJIBEHEDIN.
„ ALWYN EZRA, F.R.G.S.
MR. GANPAT KRISHNAJI BORADE.
„ G. I. GRIFFITHS.
DR. G. V. DESHMUKH, M.D. (LONDON), F.R.C.S. (ENGLAND).
MR. GORDHANDAS GOKULDAS MORARJI.
„ GUSTADJI D. BILIMORIA.
„ HAJI ESA HAJI OOSMAN POONAWALLA.
„ HAJI FATEH MAHOMED H. M. MANIAR.
„ HAJI SHAIKH MEHERBAKSH H. KADERBAKSH.
„ HAROON TARMAHOMED NOORANI.
„ HIRALAL DAYABHAI NANAVATI, B.A., LL.B.
„ HOOSENALLY M. RAHIMTOOLA, B. A., M.L.C.
„ HORMUSJI MANEKJI CHOWNA.
„ H. P. MODY, M.A., LL.B., M.L.A.
„ I. S. PATEL, L.A., D.COM.
„ JAMNADAS M. MEHTA, M.A., LL.B., BAR-AT-LAW.
DR. J. N. CHOKSY, M.B.B.S.
MR. J. B. BOMAN-BEHRAM, B.A., LL.B.
„ JEHANGIR B. PETIT, M.L.C.
DR. JETHALAL V. VORA., L. M. & S.
MR. KANJI DWARKADAS, M.A.
„ KANJI KARAMSI MASTER.
KHAN SAHEB KARMALI EBRAHIM.
DR. K. E. DADACHANJI, L.M. & S.
MR. KHIMJI NATHOOBHAI.
MR. K. F. NARIMAN, B.A., LL.B.
„ LAKHMIDAS ROWJEE TAIRSEE.
RAO SAHEB MAHADEO D. RANE.
DR. MRS. MALINIBAI B. SUKTHANKAR, M.B.B.S.
MR. M. A. KARANJAWALA, M.A., LL.B.
DR. M. N. BALSARA, L.M. & S., D.P.H. (CANTAB.)
„ M. V. MEHTA, O.B.E., B.A., F.R.C.P., F.C.P.S.
MR. M. N. TALPADE, B.A., LL.B.
„ MANU SUBEDAR, B.A., B.SC. (ECON.) BAR-AT-LAW.
„ MAHOMED EBRAHIM SERANG.
KHAN BAHADUR MOHAMED I. CURTAY.
MR. M. M. KILLEDAR.
„ MAHOMED UMER ABDUL RASUL.
„ MOHAMED UMER RAJAB.
„ MOHAMEDALLY ALLABUX.
„ MOHANLAL M. DESAI, B.A., LL.B.
DR. M. C. JAVLE.
MR. MORESHWAR V. DONDE, B.A.
DR. ELIJAH MOSES, M.D.
MR. M. G. KAPADIA, B.A., LL.B.
DR. MOTIRAM B. VELKAR, L.M. & S.
MR. MULRAJ KARSONDAS.
„ NANUBHAI LUXUMON.
„ NARAYENLAL BANSILAL.
„ W. H. NEILSON, O.B.E., M.I.C.E.
„ MEYER NISSIM, M.A.
„ NOORMAHOMED BEGMAHOMED.
„ PANDURANG G. SAHASRABUDHE.
„ F. W. PETCH.
„ P. J. MARZBAN, M.A., M.L.C.
THE HON'BLE SIR PHIROZE C. SETHNA, KT. O.B.E.
MR. G. O. PIKE.
DR. POONSEY HIRJI MEISHERI, F.C.P.S., L. M. & S.
MR. PUNJABHAI THAKERSEY.
DR. P. G. SOLANKI, L.M. & S., M.L.C.
RAO BAHADUR R. S. ASAVALE, M.L.C.
MR. RAMCHANDRA A. GOLE.
„ RAMCHANDRA M. BHAT, C.B.E.
„ RAMJI BHARMAL SHAH.
MR. S. G. KENI.
„ S. K. BARODAWALA.
„ S. L. SILAM, B.A., LL.B.
„ S. K. PUPALA.
„ S. H. JHABWALA, B.A.
„ SHIVDAS CHAPSY THAKKAR.
„ A. SOARES, M.A., LL.B.
DR. SORABJI P. MEHTA, B.A., L.M. & S.
SIR VASANTRAO ANANDRAO DABHOLKAR, KT., C.B.E.
DR. V. R. SANZGIRI, B.S. (BOM.), M.R.C.S. (ENGLAND).
MR. VASANT S. VELINKAR, B.A., BAR-AT-LAW.
„ VAZIRALLI BUNDEALLY.
„ V. C. SETALVAD, B.A., LL.B.
DR. ACCACIO G. VIEGAS, L.M. & S.
PROF. V. G. RAO, B.A., LL.B. (CANTAB.) BAR-AT-LAW.
MR. V. N. CHANDAVARKAR B.A. (CANT.) BAR-AT-LAW.
„ VITHALDAS DAMODAR GOVINDJ
„ VITHALDAS KANJI.
„ G. S. WILSON.
„ Y. G. PANDIT.

The changes that took place during the year in the personnel of the Board of Trustees were as follows :—

Mr. Abdul Latif Curtay elected at the bye-election held on 20th January 1931.

Mrs. Avantikabai Gokhale disqualified under Section 16 (1) (b) of the Municipal Act.

Dr. Mrs. Malinibai B. Sukthankar, M. B. B. S., elected at the bye-election of a co-opted Councillor on 27th January 1931 in place of Mrs. Avantikabai Gokhale.

Mr. B. N. Meisheri disqualified under Section 16 (1) (b) of the Municipal Act.

Mr. Fazal Ibrahim Rahimtoola resigned from 29th October 1930.

Mr. D. Healy nominated by Government on 9th April 1930 *vice* Sir Patrick Kelly resigned on 17th November 1930.

Mr. G. S. Wilson nominated by Government in place of Sir Patrick Kelly as from 17th November 1930.

Mr. H. L. LeRoy elected on 30th November 1930 by the Chamber of Commerce *vice* Mr. D. J. C. Wallace resigned.

Mr. Moreshwar V. Donde, B. A., elected at the bye-election held on the 2nd December 1930 *vice* Dr. S. S. Batliwalla, deceased.

Mr. Ramchandra A. Gole elected at the bye-election held on 26th May 1930.

Dr. R. M. Mistry, F. C. P. S., L. M. & S., died on 14th April 1930.

Mr. V. S. Velinker elected on 6th May 1930 *vice* Mr. B. G. Horniman resigned.

MEMBERS OF THE IMPROVEMENTS COMMITTEE.

(As on 31st March 1931.)

(a) Elected by the Board.

1. MR. JAFFERBHOY A. LALLJEE, (*Chairman.*)
2. DR. J. A. COLLACO, L. M. & S.
3. CAPT. J. ALBAN DESOUZA, B. A., L. M. & S., I. M. S.
4. MR. E. R. HIRJIBEHEDIN.
5. MR. G. G. MORARJI.
6. MR. HOOSENALLY M. RAHIMTOOLA, B. A.
7. MR. K. F. NARIMAN, B. A., LL. B.
8. MR. MOHANLAL M. DESAI, B. A., LL. B.
9. DR. M. C. JAVLE.
10. SIR VASANTRAO A. DABHOLKAR, KT., C. B. E.
11. MR. Y. G. PANDIT.

(b) Elected by the Bombay Chamber of Commerce.

12. MR. R. H. PARKER.

(c) Elected by the Indian Merchants' Chamber.

13. MR. MANU SUBEDAR, B. A., B. Sc. (Econ.), BAR-AT-LAW.

(d) Elected by the Millowners' Association.

14. MR. A. P. SABAVALA, B. A., BAR-AT-LAW.

(e) Nominated by the Government.

15. The Executive Engineer, Presidency Division, Bombay.
16. The Chairman, Bombay Port Trust.
17. The Collector of Bombay.
18. RAO BAHADUR R. S. ASAVALE.

PRINCIPAL OFFICERS OF THE BOARD.

(As on 31st March 1931.)

	Date of first appointment.
H. B. SHIVDASANI ESQR., M.A. (Cantab.) *Chief Officer.*	9th December 1930.
Engineer's Department.	
D. N. BARIA ESQR., L.C.E., Senior Assistant Engineer.	24th January 1908.
M. FRAMJI ESQR., L.R.I.B.A., A.M.I.S.E., L.C.E., Architect.	1st August 1920.
Estates & Valuation Department.	
H. G. MHATRE ESQR., L.C.E., A.M.I.E., Estate Agent.	19th April 1910.
H. M. ABHYANKAR ESQR., L.C.E., Deputy Estate Agent.	2nd September 1907
J. J. ENGINEER ESQR., B.A., B.E., A.M.I.E., Senior Asstt. Estate Agent.	11th August 1913.
E. M. BHACKA ESQR., B.E., A.M.I.E., Junior Asstt. Estate Agent.	9th February 1921.
S. M. DESAI ESQR., B.E., Junior Asstt. Estate Agent.	19th November 1918.
Chief Accountant's Department.	
N. T. CHAWATHEY ESQR., Chief Accountant, (on leave from 1st April 1931 prior to retirement.)	30th December 1898.
E. B. BHARUCHA ESQR., Assistant Accountant. (Acting Chief Accountant from 1st April 1931.)	1st May 1904.
C. P. GORWALLA ESQR., B.A., Secretary. (On leave from 12th November 1930 to 25th April 1931 prior to retirement.)	11th December 1928.
Medical Officer.	
MAJOR C. FERNANDES, M. D., F. C. P. S., I. M. S.	1st June 1923.

ANNUAL REPORT 1930-31.

Introductory

The most noticeable feature of the year under report was the increasing deficits in the working of the Improvement Trust. Year by year the interest and Sinking Fund charges are mounting up and they have now reached the colossal figure of over 93 lacs as against a net income of only about 43 lacs from the Trust Estates. This gap of nearly 50 lacs is mainly due to the fact that an amount of nearly 8 crores of rupees has been locked up in the Trust Schemes in the North of the Island and the Trust has been burdened with vast areas of land for which there is very little demand. Some of the areas are not fully developed and it will cost 2 to 3 crores more to properly develop them. Unfortunately the widespread world economic depression has supervened and land values have gone down considerably and in some cases they are now less than half of what they were only three or four years back.

The contribution based on the rateable value of properties in the City received from the Bombay Municipality, which had been steadily increasing till it reached the figure of 23.1 lacs in the year 1927–28 has remained practically stationary since that year, being 23 lacs for the year 1928–29, 22.9 lacs for the year 1929–30 and 23.1 lacs for the year 1930–31.

The above facts brought into great prominence the question of the reduction in expenditure and every avenue of reduction in expenditure has been carefully explored. Unfortunately it is not possible to touch some of the most important items of expenditure like interest and Sinking Fund charges, Municipal Taxes on Trust properties, the expenditure on Conservancy maintenance and repairs of our properties and the expenditure on the collection of Revenue.

The sanctioned expenditure on Works was reduced to Rs. 4,83,890 as against the expenditure on Works of Rs. 8,26,695 in the previous year. In spite of this, work on the construction of the remaining portion of the Sydenham Road was pushed forward vigorously and the whole width of the road completed. This marks the completion of the main arterial road from Crawford Market right upto Sion a distance of nearly ten miles.

The Board of Trustees made a lump cut of Rs. 2,80,000 out of the original estimate of Rs. 10,25,980 for the cost of Management and Establishment. At one time it was considered that it would be impossible to reduce expenditure under this head by more than 25 per cent. But as a result of every strenuous effort and large retrenchments it was possible to effect a saving of Rs. 2,97,826 as against the cut of Rs. 2,80,000 made by the Board of Trustees. This was undoubtedly a very great achivement and must be considered very satisfactory. It is however being realised that it is not possible to carry retrenchment much further if efficiency is not to be sacrificed.

Owing to wide economic depression the disposal and sale of lands was much smaller than anticipated and there was an actual decrease in permanent revenue instead of an increase owing to surrenders of lands and the Trust having had to reenter on two plots in Sandhurst Road East Estate, Scheme 3 on which substantial and costly buildings had been erected. The loss will be made good by the increase in temporary revenue from these buildings.

Owing to the abnormal times the vacancies in the Trust's post war chawls could not be reduced inspite of reductions in rent and they amounted to as much as 16%. The cost of the post war chawls is very high and though the rents fixed at present are about half of the economic rents on the basis of their cost, it is difficult to fill them. At the same time the rent of some of the pre-war chawls based on their costs are too low as compared with the rents prevailing in the localities, and the rents of the two sets of chawls can be so adjusted as to make them more in keeping with the rents in the localities and the vacancies can be reduced. The Improvements Committee has appointed a Special Sub-Committee to examine the question of the rents of all the Trust's permanent chawls and it is hoped that as a result of their labours the rent of all the chawls will be fixed on a more scientific and equitable basis.

Statistics of Trust's work to date.

2. The usual Appendices giving a synopsis of the Trust's work up to date under different heads are appended to this Report. They are summarized below :—

Appendix A.—A synopsis of the Trust's capital account transactions showing how Rs. 18,06 lakhs have been spent on the city, viz., Rs. 1,24 lakhs on the development of building estates on certain Government and Municipal lands temporarily vested in the Trust and Rs. 16,82 on the acquisition and development of the Trust's own estates.

Appendix B.—A synopsis of the Trust's general account transactions showing the total of interest and sinking fund as compared with the total receipts.

Appendix D.—A list of Trust's estates as at the end of 1930-31 showing how they have been developed. Total developed area 49,87 lakhs square yards, valued at Rs. 919·59 lakhs ; undeveloped area 74·66 lakhs square yards acquired at a cost of Rs. 279·53 lakhs. The original grant of land under Schedules C and D are also shown.

Appendix E.—A list of the schemes undertaken by the Board showing the expenditure already incurred in respect of each scheme, the progress made in 1930-31, the further work to be done and the estimated cost thereof ; aggregate estimated cost Rs. 20,65 lakhs, of which Rs. 17,65 lakhs had been spent to end of 1930-31.

Appendix F.—A tabular statement showing the area acquired in each scheme with actual cost of acquisition to date and estimate of future cost. Total 118·47 lakhs square yards acquired for nearly Rs. 944·5 lakhs ; 2·08 lakhs square yards yet to be acquired at a probable cost of Rs. 10·62 lakhs.

Appendix G.—A tabular statement showing the progress in leasing building sites on the Trust's developed estates. Total 1662 sites covering 23.31 lakhs square yards leased at annual rental aggregating nearly Rs. 26·74 lakhs, leaving 1043 plots covering 15·82 lakhs square yards with rental aggregating Rs. 15·82 lakhs yet to be leased.

Appendix H.—A list of Police Accommodation Schemes undertaken by the Trust showing that in completed schemes accommodation for 138 officers and 2571 men with their families has been provided on sites aggregating 1·40 lakhs square yards in area.

Appendix I.—A list of chawls constructed by the Trust for the poorer and working classes, showing that in completed chawls, accommodation for 45100 adults has been provided on sites aggregating 2·08 lakhs square yards in area at a capital cost of Rs. 148·27 lakhs. Annual rents (from Rs. 4-9-0 to Rs. 56-8-0 for one to three-room tenements per month) aggregating Rs. 9·78 lakhs per annum ; capital cost per adult accommodated Rs. 329.

Appendix J.—A list of roads constructed by the Trust. Total roads all completely drained, sewered and lighted aggregating 47·87 miles in length and 13·02 lakhs square yards in area handed over to the Municipality. Others complete and incomplete aggregating 13·10 miles in length and 3·22 lakhs square yards in area, yet to be handed over; cost of roads to date Rs. 215 lakhs for construction (excluding cost of land.)

Acquisition of land. (L. A.O's Cases)

3. The office of the Land Acquisition Officer for the City of Bombay was held by Mr. G. C. Rowe, F.S.I., F.I. Arb., throughout the year.

The total number of Cases brought to the file was 617 which included 613 outstanding Cases of the previous year.

Out of the total number of 617 Cases, 46 having an aggregate area of 14,312 sq. yds. (2.96 acres) were disposed of and compensation amounting to Rs. 1,05,563/- was awarded. 22 Cases were withdrawn from acquisition and compensation under Sec. 48 (2) of L. A. Act amounting to Rs. 858 was paid in seven of the 22 Cases withdrawn. At the end of the year 549 cases were outstanding.

At the end of the year 1929–30 a total area of 1,83,697 sq. yds. (37.95 acres) remained to be acquired. The area acquired during the year under review, viz., 14,312 sq. yds. (2.96 acres), represents nearly 7.1 per cent of the total area to be acquired.

The total area acquired included 5277 sq. yds. of foot-tracks, passages, and such other lands for which nominal compensation aggregating Rs. 10 was paid. If this area be excluded from the total area acquired (14312 sq. yds.) and compensation (Rs. 1,05,563) awarded for all the cases be spread over the balance of 9035 sq. yds., the amount awarded gives to the land an average rate of Rs. 11.68 per sq. yd. as against Rs. 9.43 of the preceding year.

There was no acquisition by settlement during the year.

Most of the lands acquired are in Sewri-Koliwada Street Scheme. None of them has any special features calling for any special remarks or comments.

High Court References.

4. 17 References were brought over from the preceding year and only one fresh Reference was brought on file. One Reference having been withdrawn under a Consent Decree, 17 References were pending at the close of the year.

High Court Appeals.

5. There is only one Appeal pending against the decision of the Tribunal of Appeal.

The Trust Counsel's fees and Solicitors' charges in respect of References and Appeal amounted to Rs. 12,070.

Works.

6. The Engineering Department has been chiefly concerned in carrying out the works which represent the bulk of the expenditure debited to Capital Account.

The expenditure is given separately for chawls including semi-permanent sheds, roads, filling in, and parks and open spaces :—

(Figures shown in thousands of Rupees.)

Scheme No. & Name.	Chawls and semi-permanent sheds.	Roads, drains, etc.	Filling in.	Parks and open spaces.
1 First Nagpada	3.3	0.3	...	...
2 Princess Street	2.5	1.3	...	...
3 Sandhurst Road	4.8	4.0	...	...
4 Gamdevi	...	2.2	1.0	...
5 Dadar-Matunga	2.8	40.6	5.5	2.8
6 Sion-Matunga	3.5	21.4	72.8	0.1
7 Colaba Reclamation	...	0.8	0.9	...
8 Mandvi-Koliwada	1.1	0.6	...	...
13 Souter Street East...	...	...	0.1	...
27 Mathew Road	...	0.3	...	...
29 Nowroji Hill	2.2	7.6	1.1	0.1
30 Souter Street West...	...	...	0.1	...
31 Parel	1.9	24.0	2.3	...
32 East Agripada	12.6	3.1	0.5	...
33 Bhatwadi	...	0.1	...	...
36 Lamington Road	...	0.2	...	...
37 Sydenham Road	7.5	49.4	...	...
43 Parel Road Central	...	7.7	...	...
47 do Northern	...	12.7	...	...
50 Mazagaon	20.5	0.6	0.1	...
52 Worli	...	83.6	124.2	0.1
53 Foras Road	24.1	1.1	0.1	...
54 Kolbhatwadi	...	0.9	...	...
56 Dharavi	...	1.9	57.5	...
57 Sewri-Wadala	...	13.3	68.6	...
58 Worli Extension	...	5.0	0.9	...
60 Naigaum	...	6.9	2.5	...
61 Fergusson Road	...	1.0	8.3	...
62 Love Lane	10.6	...	...	...
66 Mahalaxmi	...	2.0	0.5	...
69 Byculla Bridge widening	...	5.4	...	...
71 Chaupati	...	0.2	...	...
TOTAL...	97.4	298.2	347.0	3.1

Quarries.

On account of the slump in the building trade and the curtailment of the programme of constructional works of the Trust there was not much demand for quarry materials either from the public or from the Trust schemes and therefore the quarries at Sewri and Nowroji Hill were worked for about four months only during the year.

As the prevailing rates at private quarries for some of the quarry materials were considerably less than the rates at the Trust quarries, it was decided at the end of the year under report to reduce the selling rates to the public for the quarry materials at the Trust Quarries also. This resulted in devaluation of the stock in hand especially in case of the stock at Sewri Quarry where the rates for rubble stones were reduced from Rs. 7-8-0 to Rs. 6-4-0 per brass.

Sewri Quarry.— During the year the quarry operations on the hill situated in Case No. 110 and the surrounding ridges were continued and about 1114 solid brass of stone was quarried. The expenditure incurred during the year was Rs. 17,297 and the receipts from the quarried materials were Rs. 16,744. The opening balance of the stock of quarry materials as on 1-4-1930 was worth Rs. 92,415 and the closing balance at the end of the year if calculated at the 1929–1930 rates was Rs. 90,821 but its actual book value has however been calculated at the reduced rate and is worth Rs. 80,657.

Nowroji Hill Quarry:— During the year about 600 brass of solid rock was quarried. The expenditure during the year was Rs. 16,059 and the receipts from the sale of quarry materials were Rs. 35,445. The higher receipts were due to a considerable reduction of the stock of the quarry materials by way of sale during the year. The opening balance of the quarry materials as on 1-4-1930 was worth Rs. 34,910 and the closing balance at the end of the year was worth Rs. 16,642 at 1929–30 rates and its book value at the reduced rates was Rs. 15,138.

General Account:— Rs. 3,06,616 were spent against this account of which Rs. 9,371 were spent on maintenance of Schedule Lands, Rs. 70,166 on repairs to acquired buildings, Rs. 1,08,330 on repairs to Trust Chawls and S. P. Sheds and Rs. 1,18,749 on the maintenance of streets.

Maintenance Branch.—Maintenance of the Trust's acquired properties as well as permanent chawls, semi-permanent sheds, Administrative Offices in Fort and Matunga was looked after efficiently by the Maintenance Branch of the Engineer's Department and the necessary repairs were executed to the buildings to keep them in a sound condition.

At the commencement of the year there were 1104 acquired buildings in charge of the Maintenance Branch. 31 buildings were acquired during the year, thus making the total of 1135 buildings, out of which 45 buildings were demolished during this year, leaving 1090 buildings, at the close of the year. The maintenance of the above 1090 buildings, such as monsoon repairs, white-washing, other petty repairs etc., were attended to as also of the 146 blocks of Board's permanent chawls, 152 blocks of semi-permanent sheds, 7 rent Collectors' quarters, 3 sweepers' sheds, 3 blocks of shops, Administrative Offices, Fort and Matunga.

Works in Schemes.

7. *Scheme No. 1. First Nagpada*—Special repairs were carried out to the chawls in Scheme No. 1 Agripada 4 blocks and 12 blocks.

In 4 blocks the flooring of the washing places and w. cs. was removed and renewed; in blocks Nos. 15 & 16 teakwood weather shades were provided over shops. In blocks Nos. 10 & 12 and 14 & 16, the gangway leading to w. c. blocks was thoroughly overhauled.

Scheme No. 2. Princess Street—The remaining service passage in Charniwadi lane was completed. The old weather shades of blocks Nos. 3 &4 of Chandanwadi chawls, which were corroded, were removed and replaced by Mangalore tile weather shades.

Scheme No. 3. Sandhurst Road.—Set back to Islampura street including footpath pavement within Trust limits was completed and handed over to the Bombay Municipality. 6 ft. set stone margin along the eastern kerb line of Jail Road East within the set back land was completed. New teakwood weather shades were provided over shops in block No. 25 of 6 additional blocks at Agripada.

Scheme No. 4. Gamdevi.—In September 1930, on account of torrential rains the 24″ and 9″ water mains in Gibbs Road burst with the result that a large volume of water passed through and over the bank of the Trust Hughes Road Slope Garden, thus damaging it for a length of about 240 ft. The Improvements Committee under their Resolution No. 414 of 19–11–1930 sanctioned the amount of Rs. 5,000 for regarding the slope, filling the cracks and removing boulders which were likely to create further slips. The work was carried out before the burst of the monsoon.

Scheme No. 5. Dadar-Matunga.—During the year under report the passage leading from No. 18 to the play-ground behind plots 435 to 445 was completed.

One 500 C. P. gas lamp was provided on Road No. 23 A.

Pavement of footpaths including Shahbad pavements tarred strips and set paved carriage entrances were completed in front of completed buildings aggregating 1685 sq. yds.

Planting of roadside trees was continued and 55 new trees were planted on different roads.

Three new gardens were laid out including planting trees, shrubs, turfing, pipe railings and water connections.

18 benches were provided on the grass plot on Road No. 27.

The chlorination of crude sewage was carried on at the Pumping Station with satisfactory results.

Weather shaded of eternite sheets were provided on the southern and western verandahs of three-room tenements at Matunga.

Scheme No. 6. Sion-Matunga.—Road No. 24 was spramexed over an area of 2351 sq. yds.

5 electric lamps were installed on Roads Nos. 24 and 4 on Roads Nos. 16 & 29.

Scheme No. 8. Mandvi-Koliwada.—The 15 ft. service passage on the north of plots 25 and 26 was completed with metalling & surfacing.

Scheme No. 29. Nowroji Hill Estate.—Footpath pavement in front of plots 136–137 and pavement of 6 ft. margin along the eastern kerb line on Jail Road East set back south of Road No. 2 were completed.

Scheme No. 31. Parel Estate.—Western footpath of Suparibaug Road was repaired and 5317 sq. yds. of the same were handed over to the Bombay Municipality.

Service passage No. 4F at Parel was metalled and surfaced for a length of 264 ft. admeasuring 386 sq. yds.

Footpath pavement abutting completed buildings and those on Hospital Avenue Extension Road between the two Wadia Hospitals admeasuring 660 sq. yds. were completed.

2228 sq. yds. of carriageway as well as 809 sq. yds. of northern paved footpath of 80 ft. King Edward Road were handed over to the Bombay Municipality.

Scheme No. 32. East Agripada.—15 ft. service passage between plots 14 and 15 as also the footpath pavement opposite plot No. 75 on Byculla Station Road were completed.

Roads No. 6 S and 7 S were completed with surfacing and lighting with footpath pavement of road No. 6 S on the eastern side and the same handed over to the Bombay Municipality.

Scheme No. 37. Sydenham Road.—The remaining length of the Eastern carriageway south of Musjid Bunder Road including drainage was completed. The asphalting was completed by the Bombay Municipality in the beginning of the year 1931 and the whole length of the road between Parel Road and Carnac Road is now open to traffic. B. E. S. & T. Coy. started and completed the work of laying the Tramway Track on this road and started running tramway cars at the end of March 1931.

Pavement of footpaths opposite plots 13, 14 & 15 and plots 23 & 24 on the set back on Memonwada Road and Chunam Kiln Street was completed.

The recreation ground on plots 17 & 18 was handed over to the Bombay Municipality.

The service passage behind B. E. S. & T. Coy's plot at the junction of Memonwada Road and Sydenham Road was metalled.

The setback to Palton Road was completed and handed over to the Municipality.

The setback on Memonwada Road between the Bengalpura Street and Chunam Kiln Street and that on Chunam Kiln Street east of Sydenham Road were completed with soling, metalling and surfacing for being handed over to the Municipality.

The eastern carriageway of Sydenham Road between Case No. 235 and Carnac Road including drainage arrangements but excluding lighting was completed.

Scheme No. 43. Parel Road (Central).—140 Rft. of western footpath of Parel Road opposite plots 2,3 & 4 was completed.

Scheme No. 47. Parel Road (Northern).—333 sq. yds. of Eastern footpath of Parel Road between Wesleyan Church and Mr. Dhondy's plots were completed. 1809 sq. yds. of eastern footpath between Love Lane and Khambatta Lane were handed over to the Bombay Municipality.

Scheme No. 50. Mazagon Chawls.—New weather shades of eternite sheets were provided over verandahs on the southern side of blocks Nos. 6, 7, 9, 10 & 11.

Passages between blocks Nos. 8, 9 & 13, 14; 3 & 4 and portion of passage leading to Nesbit Road were completed with mexphalting,

Scheme No. 52. Worli.—Repairs to pitching of the seawall wherever necessary were carried out. Levelling of plots wherever there were hollows was done as required by the Municipal Health Department.

Scheme No. 54. Kolbhatwadi.—Surfacing of service passage behind plot No. 15 was completed.

Paved footpath opposite plot No. 15 was handed over to the Bombay Municipality.

Footpath in front of plot No. 16 was completed.

Scheme No. 57. Sewri-Wadala.—1000 brass of earth filling was done in low lying lands and in a well in Case No. 993 to meet the requirements of the Health Department.

160 Rft. of Road No. 52 (Sewri Cross Road) was completed with rubble packing and metalling and a length of 1300 ft. or 3852 sq. yds. northwards from Sewri Station was surfaced.

Scheme No. 58. Worli Extension.—266 sq. yds. of footpath pavement opposite the temple was completed.

Scheme No. 60. Naigaum.—100 ft. of Road No. 15 was constructed with rubble packing and metalling and an area of 1184 sq. yds. of Road No. 15 was spramexed and lighted.

17 trees were planted on Road No. 15.

Administration.

Trust Programme.

8. No new Scheme was undertaken during the year, but the extension of King Edward Road Eastwards (Tripartite Road) proposed Scheme No. 72 was under consideration. The total area included in the Scheme is 6759 sq. yards and out of this area 4678 sq. yds. will be thrown into the road. The area available for disposal will be 1610 sq. yds. only. The night soil depot in the land will be removed by the Municipality, but the latrines and washing places are to be reinstated and the Scheme provides for the reinstatement on Board's site conveniently situated for the inhabitants of the village.

The cost is estimated at Rs. 2,52,200 and the recoupment at Rs. 36,300. Thus the loss on the Scheme is likely to stand at Rs. 2,15,900.

Mahaluxmi Flats–Trust Garden.

1. The garden known as Mahaluxmi Flat Garden was started in the year 1911 for the purpose of rearing trees required by the Improvement Trust for planting by the side of the roads to be constructed by the Trust.

2. The garden was for all practical purposes used as a Nursery but plants and flowers were also being sold to the public from this garden. The garden was not meant for purposes of pleasure and was not open to the public.

3. Owing to the curtailment of the activities of the Trust the number of trees required by the Trust per year which at one time had reached the figure of over 3600 trees had fallen to about 400 in the current year.

4. Inspite of crediting the value of the trees supplied to the Trust Schemes the working of the garden showed a loss of about Rs. 3000 in the current year.

5. It was, therefore, decided to discontinue the garden and sell away the plants (more than 6000) and lease the land. It was further decided that the trees required by the Trust Schemes should be purchased from the Municipal garden or private nurseries.

SCHEME 62.—LOVE LANE CHAWLS.

The Love Lane chawls were constructed in the year 1925. The cost of the land was Rs. 2, 47, 289 and of the chawls Rs. 11,18,892. The interest and sinking fund charges on the capital outlay comes to Rs. 86,752 and even if all the 779 living rooms in the chawls were fully occupied throughout the year, the net income from them would be only Rs. 72,595 and the loss to the Improvement Trust from these chawls would come to Rs. 14,157.

The rents of the rooms were Rs. 9, Rs. 12-8-0 and Rs. 13 and were not excessively high, looking to the rents prevailing in the locality. But as the vacancies in these chawls were very large and were steadily rising the rent of these chawls were temporarily reduced by rupee one per month.

2. It was further decided to appoint a Special Sub-Committee to examine the question of the rent of all the Improvement Trust Chawls with a view to revise the rents of all the chawls, making them equitable and fair, looking to the locality and the accommodation and the rent prevailing in the locality instead of looking to the cost of the chawls to the Trust.

3. This was necessary as in the past the rents of rooms in the Trust chawls have been in the first instance fixed on the basis of the cost of the chawls without taking into consideration the scale of rents prevailing in the locality.

SCHEME 60.—NAIGAUM.

The old market in the Scheme was demolished and there were several representations in this connection. The Municipal Commissioner was, therefore, requested to state if the Corporation would acquire the site reserved by the Trust for the erection of a Municipal Market and if not they would grant a license for a private one. In the latter case the site would be auctioned subject to suitable terms.

SCHEME 59.—SEWRI-KOLIWADA.

In 1929 it was reported to the Board that Messrs. N. R. Wadia & Co. the representative of the Kolis had stated that the Kolis had abandoned the idea of taking up small plots in this area and erecting small buildings for residential purposes.

The Kolis represented that Messrs. N. R. Wadia & Co. had never consulted them and that they were as keen as before to be on the old lands occupied by them and their forefathers from time immemorial and to have their abodes near the sea, with open lands to dry their nets &c. as hitherto.

The question is under consideration and will be placed before the Board shortly.

ROAD LEADING TO GOWARI STATION.

It was originally intended to continue the main East and West 100 ft. avenue in Scheme 5, to the Gowari station. But this could not be done as there was some difficulty about the acquisition of the Preventive Officers' quarters.

2. Half the width of this road leading from the Gowari station has been constructed for the greater part of its length but it has had to be left incomplete owing to the Preventive Officers' quarters.

3. As there is not much traffic on this road negotiations are being carried out for diverting this road and connecting it up with the private road leading to Antop Hill. This has necessitated the acquisition of a small area from the compound of the Preventive Officers' quarters and the Collector of Salt and Excise has agreed to the exchange of this area with an equal area of the Improvement Trust land.

4. As soon as the sanction of the Government of India to this exchange is received the remaining half width of the road would constructed and the road connected with the main road.

Scheme 56—Dharavi.

The Board permitted the Municipality to erect a stand pipe for the use of villagers on their land in the Scheme.

Scheme 53—Bellasis Road Chawls.

The Board permitted the Seva Mandir an institution started in 1923 for the uplift of the women and children of the labouring classes including untouchables, two rooms and two shops at a greatly reduced rent on certain conditions.

Scheme 52—Worli Koliwada.

The Board decided to denotify 457 properties including an area of 1,11,676 sq. yards in this Scheme. The cost of acquisition was estimated at Rs. 4,80,000.

Scheme 47—Guzri Bazar Market.

Owing to the existing Guzri Bazar Market being too small to accommodate the large number of fisherwomen and vegetable sellers and the purchasers, complaints were received for enlarging the same.

2. Some years ago the Municipality acquired an area near Byculla Bridge as a site for a new market but the buildings have not yet been erected. Pending the construction of the new market, the old one has been allowed to remain. As the Municipality is not likely to have sufficient funds in the near future for the construction of a market in this locality the Municipality requested the Improvement Trust to extend this market.

3. It was therefore decided to extend this market and at the auction held in March of this year the new purchaser of the right of collecting rents in this market has agreed to construct an additional shed for vegetable stalls. In view of this the right of collecting rents has been sold for a period of four years.

Scheme 37—Sydenham Road—Alteration of the Scheme.

When the Scheme was sanctioned the two temples of Neminath and Shantinath and also a portion of the sweeper's passage to the east of them

were not included in the Schedule of properties to be acquired. Subsequently an arrangement was arrived at by which the Trust undertook to acquire the portions of the sweeper's passage and to hand them and the strips of land between the passage and Sydenham Road to the Trustees of the temples on certain conditions, sanctioned by the High Court. To carry out the arrangement, it is proposed to include the portions of the passage in the Scheme and to acquire them. It is ascertained that the Government are willing to fix the value of Government interest at the nominal sum of Re. 1 only, the Trust paying the cost of and incidental to the conveyance. The Board have sanctioned the proposed alteration.

SCHEME 37—ARCADING ALTERATION OF.

In 1919 the Board decided that certain lengths of the footpaths on either side of this road should be arcaded and the building rules provide that the openings shall be arched.

Objections were raised from time to time that this arching resulted in insufficient light reaching the shops. The question was therefore reconsidered and it was decided to have the openings treated with lintels in cases in which arcades will be erected on plots south of Musjid Bunder road except one plot which adjoins a building on which arched openings have already been constructed.

The area north of Musjid Bunder Road was found to be more difficult to deal with as some plots had already been built on and the arches provided. It was however considered possible to sanction the change in all cases except five plots, without unduly affecting the appearance.

SCHEME 31—PAREL–CLOSING OF WELLS.

An area of about 18000 sq. yds., on the north of the two Wadia Hospitals was let for cultivation. The only well on the land was covered over last year and the tenant had by arrangement erected electric pump for irrigating the land. The place was inspected at intervals of about 10 days and possible breeding places of mosquitoes were found and removed, and there were no further complaints. The tenant however used cotton waste for manuring and this ultimately resulted in complaints about a serious nuisance by flies. The Committee determined the tenancy on account of the unsatisfactory conduct of the tenant who even after several warnings did not carry out the agreement whereby she promised not to use cotton manure.

SCHEME 5—DADAR–MATUNGA.

Site for Kreeda Mandal.

A site was leased to the Kreeda Mandal for ten years on concessional rent to erect a simple pavilion.

The Kreeda Mandal had been carrying on its work of creating and promoting a taste for physical culture, promoting a feeling of mutual co-operation and fostering and encouraging a spirit of social service and providing medical relief.

The tenants of Trust plots on the north side of Tilak Bridge complained that they were put to much inconvenience owing to absence of lights on two cross roads off Sir Bhalchandra Road. The roads had been handed over to the Municipality and the tenants were informed accordingly.

The rent of three-room tenements, two-room tenements and the old and new ground floor cottages has been reduced by Rs. 5, 4 and 2 respectively per month for a period of one year from 1st March 1931.

SCHEME 4—SLOPE GARDEN BETWEEN HUGHES AND GIBBS ROADS.

1. On the morning of September 11th last, the 24 inch and the 9 inch water mains under Gibbs Road burst with the result that large volumes of water passed through and over the Slope Garden between Hughes and Gibbs Roads.

2. The bursting of the water mains appears to have been due to a subsidence caused by the abnormally heavy rain fall during the preceeding 24 hours.

3. It was not possible to make a through examination of the Slope Garden until it had dried out but it was found that parts of it had moved forward and that a number of very heavy boulders had been displaced. The damaged portion extended for a distance of 240 feet measured from the south.

4. The Slope Garden consists of a mixture of earth and boulders superimposed on moorum. In 1907, a similar burst took place further North and washed away a considerable portion of the Slope Garden with the result that a length of the retaining wall was completely demolished. A new wall was then built and this had not been damaged.

5. The southern portion of the Slope Garden had to be regraded, the cracks filled in and many of the heavy boulders removed or further slips would have taken place during the next monsoon. The Engineer prepared an estimate amounting to Rs. 5,000 and the same was sanctioned by the Committee.

6. It is preposed to hand over this garden to the Municipality for maintenance.

SCHEME 48—MAHIM POLICE ACCOMMODATION.

The southern boundary of the above Scheme abutted on a narrow and tortuous lane which runs from Mahim to the sea. The Municipality proposed to straighten the lane and to widen it to 40 ft. They therefore proposed to acquire a small portion of the land leased by the Board to Government and to give in exchange therefor a strip of land between the northern boundry of the road and the remainder of the leased land. After consulting Government the Board agreed to the proposal on the following conditions. That the Municipality agrees to bear the cost of :—

(i) the removal and reinstatement along the new boundary of the W. I. Pipe railing and retaining wall standing along the existing boundary line and

(ii) the necessary filling in and surfacing of the plot with a view render it continuous and uniform with the existing land in the compound.

The Municipal Commissioner has accepted the conditions and the alteration is sanctioned by Government.

Changes in Trust Estates.

Schedule Lands.

9. There are no changes in Schedule lands. Full details are given in Appendices D-1 and D-2 of this report.

The net changes in the Board's Estates effected are set out in the following statement full details of which will be found in Appendix D-4 to this report:—

		As at the beginning of 1930-31 square yards in thousands	As at the end of 1930-31 sq. yards in thousands
Developed Land.			
Permanently leased		21,70	21,72
Trust Chawl sites		1,89	1,89
Yet to be permanently leased.		15,21	15,82
Remainder roads, open spaces, etc.		10,60	10,44
	Total ...	49,40	49,87
Rent of permanently leased area ...	Rs. ...	26.9 lakhs	26.7 lakhs
Undeveloped Land.			
Area in thousands of square yards		74,91	74,66
Cost of acquisition	Rs ...	307 lakhs	280 lakhs

At the end of 1930–31 out of a total area of 1,40,98,000 square yards (2913 acres) vested in or acquired by the Trust it will be seen that about $\frac{1}{2}$ remained to be developed; of the developed area about $\frac{1}{3}$rd remained to be leased. The average value of the leased plots is Rs. 19 per square yard; that of those which remained to be leased is estimated at Rs. 18 per square yard.

Progress of Development

10. As regards progress in the development of the Board's Estates, during the year, it may be stated that the proposal of the development of the portion of the Naigaum Estate in the vicinity of the Old Bhoiwada Market has been approved by the Committee.

The temple property in Naigaum Village is withdrawn from acquisition. The roads on the north-east and north-west have already been constructed, that on the south-west is nearly finished, while that on the south-east will in course of time be widened to 60 ft.

The frontage to the last mentioned road is at present occupied by buildings which are unlikely to be demolished for some years to come.

The old market has been demolished to make room for the 50 ft. road and representations have been made to the Board and the Committee that a site for a new one should be provided.

As the population of this part of the Island has grown considerably during recent years and as it is likely to increase still more in future it has been thought desirable to reserve an area for the extension of the market. The small site (Plot 88) having an area of about 1700 sq. yards is sufficient for the present while the larger site (plot 89) reserved for future extensions has an area of about 2730 sq. yards. The larger area is at present occupied in part by buildings which could be allowed to remain until the land is required.

The development of portions of Sydenham Road Estate has also been sanctioned by the Committee and plot No. 63 has been reserved as recreation ground for children.

The new lines of Musjid Bunder Road, Dhobi Street and Nagdevi Cross Lane follow the set back lines as laid down by the Municipality.

As the owners of the properties abutting on Dhobi Street have rights over the passage behind their properties, it has been decided to convert it into a Service Passage serving their properties as well as the new plots. The large plots would be subdivided if necessity arises.

It has been decided to adopt the same general rules for this section as were approved by the Committee for the area north of Musjid Bunder Road except that the opening in the arcade would have lintels instead of arches.

It was recommended that shops, offices and godowns on the ground floor of the buildings and residences and offices on the upper floor be permitted.

The Plan showing the proposed arrangement of the plots in the area between Janjikar Street and Carnac Road has also been approved.

Shops, offices and godowns are allowed on the ground floor of buildings in this Section and show-rooms, offices and residences on the above.

Dishousing and Rehousing.

11 Upto the beginning of the year 1930-31, Completion Certificates have been granted to 1066 buildings on the Trust Estates (exclusive of Police and Trust Chawls), and taking into consideration the buildings which have

been occupied with permission without Completion Certificates, the accommodation that has been made available by private enterprise is as follows :—

3579 shops, 678 godowns, 1 shoeing forge, 3 soda water factories, 1 rope factory, 3 soap factories (one having 1 store-room, 1 packing room, 2 offices and 1 hall), 1 tin-smith shop, 1 iron foundry, 1 church, 4 theatres, 1 cinema house, 6 temples, 13 show-rooms, 15 works-shops, 9 houses for clubs and other associations, 17 schools, (one having 7 class-rooms and 2 dormitories and two more, one having 1 hall, 5 class rooms, 1 tiffin room, 1 store and the other 19 class rooms and 2 tiffin rooms), 2 class rooms, 1 music school, 5 hospitals, 3 office buildings, 16 electric sub-stations with 4 offices, 8 offices, 3 jamatkhanas, 5 hotels, 2 hostels, 348 motor garages, 32 coach-houses and stalls, 4 motor work-shops and a show-room, 2 printing presses, 2 lecture halls, 1 foundling home accommodating 300 inmates, 1 paper sorting work-shop, 1 silk school, 1 silk factory, 1 weaver's shed for 50 looms and a rope factory, 1 photographic studio, 1 lying-in-hospital for 22 beds, 3 Post and Telegraph Offices, 1 Telephone Auto-exchange building, 1 building for hospital and school purposes, 1 building for marriage ceremonial purposes, 1 ceremonial hall for dead, 1 stable for 10 bullocks, 16 milk cattle stables for 4275 animals, 1 cabinet work-shop, 1 sanitary institute, 2 stables, 3 sheds for Tramway Company's work-shop, 1 hall, 1 library, 1 office and 1 godown, 2 cow-sheds, 193 store rooms, 3 bakeries, 1 sick room, 1 orphanage, 1 rescue home (having 1 work-room, 1 reception room, 1 store-room, 2 dormintories and 1 sick room), 2 mosques, 1 Prayer hall, 1 Technical Institute (having 1 power house, 2 work-shops, 1 textile department, 13 office rooms, 1 Chemistry Department, 9 lecture rooms, 10 store-rooms, 1 foundry and smithy, 1 machinery fitting department, 1 electrical department, 1 library, 2 Physics heat and Physics general, 1 machinery testing laboratory, 1 principal's and Board's room, 1 drawing and examination hall), I dharamsala, 1 new lines for His Excellency the Governor's Body Guard, 1 workmen's institute, 1 technological laboratory (having experimental spinning plant and testing room, 1 office and 1 store), 1 seminary for training Parsi Priests, 2 religious rooms, 1 billiard room, 8 tiffin rooms, 1 Police guard room, 1 strong room, 1 market (having 45 vegetable stalls, 16 mutton stalls, 55 fish stalls, 1 fowl house, 1 cold storage, 1 engine room and 1 office), 1 Public hall, 1 memorial hall, 1 loom factory, 1 American Mission House (having a dispensary with waiting room, 1 lecture hall, 1 school with 2 class rooms, 1 games room and 1 office), 1 agiary, 1 soda fountain, 1 dental hospital, 18458 tenements for families, (9,134 of which are one-room tenements, 2,765 two-room tenements, 4,588 larger tenements, 1,971 servants' quarters).

In 1930-31 Completion Certificates were granted to 34 new buildings and in addition permission was given for the occupation of 18 buildings. The following further accommodation was thus made available by private enterprise :—

63 shops, 7 motor garages, 1 gymnasium hall, I cinema house, 35 store-rooms 385 tenements for families, (202 of which are one-room tenements, 8 two-room tenements, 126 larger tenements and 49 servants' quarters).

In the case of the Trust post-war chawls a large number of rooms remained unlet during the year. The pre-war chawls were however fully occupied. During the year, 43 acquired buildings on the Trust Estates were demolished containing 347 tenements of which 240 were of one room. The buildings taken over from permanent lessees are not included in these figures.

The new residential accommodation made available in the Trust Estates during the year (excluding shops and other non-residential quarters) amounted to 385 tenements and these were all provided in houses erected by lessees.

It will be seen from Appendices N–1 and N–2 that the total number of tenements provided upto date in all the Trust Estates including those erected by the Development Department and the several Mill Companies exceeds the total number of tenements demolished by 15452 as shown below :—

Tenements provided in the Trust chawls (including three-room and two-room tenements and cottages at Matunga,) in the chawls erected by the Spring Mills, Century Mills, the Kohinoor Mills and the David Mills and in the chawls erected by the Development Directorate on the Trust Estates	24,795
Tenements provided in the S. P. sheds erected by the Board	1,873
Tenements provided in the various Police Accommodation Schemes	3,476
Tenements provided in the Board's lessees buildings	18,843
Total	48,987
Tenements demolished	33,535
Balance in favour of the Trust	15,452

Details are given in Appendices N–1 and N–2.

The following table shows for the last five years the number of buildings, shops and tenements constructed in the City of Bombay both within and without the Trust's estates :—

	No. of new buildings.	Shops and godowns.		Residences.		Total net increase of floor area. Sq. Yards.
		No.	Floor area Sq. Yards.	No. of tenements.	Floor area Sq. Yards.	
1926—27						
On Trust estates ...	81	98	2,293	1,305	33,753	36,046
Outside Trust estates...	1,128	716	15,363	2,783	50,028	65,391
Total...	1,209	814	17,656	4,088	83,781	101,437

	No. of new building.	Shops and godowns.		Residences.		Total net increase of floor area. Sq. Yards.
		No.	Floor area Sq. Yards.	No. of tenements.	Floor area Sq. Yards.	
1927—28						
On Trust estates ...	60	132	2,964	515	21,965	24,929
Outside Trust estates	926	808	29,414	2,679	69,078	98,492
Total...	986	940	32,378	3,194	91,043	123,421
1928—29						
On Trust estates ...	48	106	2,549	655	27,010	29,559
Outside Trust estates...	913	565	24,266	2,562	78,491	102,757
Total...	961	671	26,815	3,217	105,501	132,316
1929—30						
On Trust estates ...	49	91	2,370	430	23,035	25,405
Outside Trust estates...	915	557	22,012	2,352	71,623	93,635
Total...	964	648	24,382	2,782	94,658	119,040
1930—31						
On Trust estates ...	30	63	2,224	385	14,791	17,015
Ontside Trust estates...	754	527	19,042	2,442	44,447	63,489
Total...	784	590	21,266	2,827	59,238	80,504

Disposal of Lands.

Long leases.

12. The number of plots let during the year was 35 having a total area of 29,810 sq. yards (6 Acres) and valued at Rs. 6,07,970. In addition 3 plots having an area of 548 sq. yards were sold outright for Rs. 2,051. Deducting 17 plots which were resumed during the year the total number of plots disposed of upto end of 1930-31 is 1665 measuring 23,61,648 sq. yards (488 acres) valued at Rs. 6,34,72,051 and having an annual rental of Rs. 26,74,124. The rate at which ground rents are capitalized in the various tables in this Report is at 22¼ years' purchase for plots let before the 23rd November 1920 and at 18 years' purchase thereafter.

Taking 6 per cent on the amount receivable on account of sales and premia as the equivalent of annual rent the figures indicating the progress in the disposal of the Board's lands in the year stand as follows :—

No.	Particulars.	No. of Plots.	Area Square Yards.	Capital Value Rs.	Annual Rent Rs.
I	Plots leased.	35	29,810	6,07,970	28,974
II	Land sold.	3	548	2.051	127
III	Total plots disposed of	38	30,358	6,10,021	29,101
IV	Plots disposed of in 1930-31 or earlier but surrendered to and re-entered by the Board	17	28,892	8,89,704	41,752
	Net Total...	+21	+1,466	−2,79,683	−12,651
	Corresponding figures for 1929-30	23	15,780	4,25,879	23,034
	,, ,, for 1928-29	38	45,367	10,10,673	54,952
	,, ,, for 1927-28	...	48,360	4,95,690	31,020

In Appendix G are given the details of leasing on each estate.

In point of number and area, the result shows a material decrease when compared with the previous year, while the capital value and rental show a minus result.

The explanation is partly found in the fact that 17 plots having an area of 28,892 sq. yards (6 Acres) valued at Rs. 8,89,704 were surrendered to and re-entered upon by the Board chiefly due to the depressed state of the land market and of trade generally. It may be pointed out that two of the plots surrendered have buildings on them from which the trust have derived an income of about Rs. 11,704 during the year after allowing for outgoings. There are however signs from the number of enquiries received for plots that to some extent this depression is over and a slow but steady demand for plots may reasonably be anticipated in the near future.

Short leases.

13. There were 1057 acquired buildings in charge of the Trust at the commencement of the year, whilst 23 were acquired during the year and 43 were demolished.

At the end of the year, the Trust had 1037 such buildings, containing 7837 tenements.

The Net change during the year was :—

Date.	No. of Buildings.	Tenements.	Gross Rental in lakhs	One room tenements.	Two room tenements.	Larger tenements.	Shops.	Godowns	Factories.	Remarks.
31-3-30	1,057	8,003	10.60	5,766	1,054	546	416	190	31	
31-3-31	1,037	7,837	9.86	5,759	1,061	468	408	130	11	

The rents realised from acquired buildings in 1930-1931 aggregated Rs. 7,71,767.

The total temporary revenue, realised during the year was Rs. 11,03,321 which compares with corresponding figures of the previous two years as under :—

Particulars.	1928-29	1929-30	1930-31	Remarks.
Rents from Acquired Buildings ...	7,87,257	8,36,123	7,71,767	
,, for lands let for temporary structure	2,50,033	2,57,573	2,61,285	
,, ,, storing materials... ...	12,024	15,438	23,428	
,, ,, cultivation	53,190	50,675	46,841	
Total...	11,02,504	11,59,809	11,03,321	

The decrease of Rs. 0.56 in the Temporary Revenue compared with the previous year is due to demolitions in Schemes Nos. 32, 37, 52, 54, 56, 57, 59 and 60.

Administration of Chawls,

14. The average population in the Board's chawls and Semi-permanent camps was 35401 as shown in the following table which also shows the death-rate.

Mortality Statement for the Calender year ending 31st December 1930.

Names of chawls and Semi-permanent Sheds or Health Camps.	Average population	Deaths from																Analysis according to age.				Death rate per 1,000 in				Death-rate in Municipal Sections.	Remarks.
		Plague.		Cholera.		Small-pox.		Other infectious diseases		Other Causes.		Total excluding outsiders.						Under 1 month.	Over 1 month and under 12 months.	Over 1 year and under 10 years.	Others.	1927	1928	1929	1930		
		A	B	A	B	A	B	A	B	A	B																
Agripada A Chawls ...	1,038	...	...	...	...	...	...	2	4	16	...	18						1			6	12·96	17·31	17·53	17·34	25·2	
,, B ,, ...	2,591	...	...	...	...	6	1	4	5	30	3	40						...	4	14	22	14·90	13·24	15·12	15·44	25·2	
,, C ,, ...	1,510	...	...	...	...	...	...	2	3	26	...	28						4	7	7	10	15·29	14·30	11·74	18·53	25·2	
Nagpada A ,, ...	569	...	...	...	...	...	...	...	...	1	...	1						...	...	...	1	...	3·48	...	1·75	16·7	
,, B ,, ...	581	...	...	...	...	...	...	...	...	2	...	2						...	...	...	2	1·69	3·17	...	3·44	16·7	
Chandanwadi ,, ...	2,421	...	...	...	...	...	...	...	...	18	2	18						...	...	3	15	9·46	9·35	7·43	7·43	19·0	
Imamwada ,, ...	3,043	...	...	...	...	...	...	...	...	11	...	11						...	...	...	11	10·50	11·10	7·01	3·61	27·4	
Princess Street ,, ...	231	...	...	...	...	...	...	...	...	...	...	...						...	...	...	...	4·00	...	...	...	19·0	
Mandvi-Kolivada ,, ...	1,091	...	...	...	...	...	...	...	...	3	...	3						...	...	...	3	7·89	19·46	1·91	2·84	17·7	
Suparibaug ,, ...	1,701	...	...	...	...	...	...	...	...	5	...	5						...	...	...	5	1·46	1·40	·64	2·94	18·6	
Chinchbunder ,, ...	1,310	...	...	...	...	...	...	...	...	9	1	9						...	...	1	8	3·54	0·75	2·17	6·87	17·7	
Mahar ,, ...	1,441	...	...	...	...	...	...	...	...	8	...	8						...	...	...	8	1·26	1·50	1·39	5·55	25·2	
Peons ,, ...	238	...	...	...	...	...	...	...	...	...	...	...						...	...	...	...	2·93	2·83	3·57	...	25·2	
Kalapani ,, ...	717	...	...	...	...	...	1	...	1	10	...	10						...	...	2	8	5·14	6·69	17·11	14·00	25·2	
Bellasis Road ,, ...	4,826	...	...	...	...	...	...	...	...	25	...	25						...	...	3	22	3·69	3·95	3·20	5·18	27·2	
New Kalapani ,, ...	641	...	...	...	...	...	...	...	...	9	...	9						...	...	1	7	2·66	...	20·60	14·04	25·2	
Mazgaon ,, ...	4,183	...	...	...	...	...	...	1	1	22	2	23						1	...	2	18	13·05	13·61	6·36	5·50	22·9	
Love Lane ,, ...	2,327	...	...	...	...	...	...	1	...	5	...	6						...	2	1	5	4·35	8·63	6·39	2·58	23·5	
Sydenham Rd. ,, ...	525	...	...	...	...	...	...	...	...	2	...	2						...	...	...	2	3·16	1·25	2·25	3·81	18·6	
Semi-permanent sheds.																											
Agripada ...	2,172	...	...	...	...	...	...	...	...	2	...	2						...	...	...	2	·55	1·91	1·02	·92	25·2	
Suparibaug ...	891	...	...	...	...	...	...	...	...	2	...	2						...	...	...	2	1·26	1·39	...	2·24	18·6	
Nowroji Hill ...	20	...	...	...	...	...	...	...	...	...	...	...						...	...	...	...	...	...	...	...	17·7	
Mahalaxmi ...	798	...	...	...	...	...	...	...	...	5	...	5						...	...	...	5	5·40	6·25	4·06	6·27	16·5	
Choupaty ...	52	...	...	...	...	...	...	...	...	1	...	1						...	...	...	1	2·46	4·81	...	2·09	17·7	
Sion-Matunga ...	479	...	...	...	...	...	...	...	...	...	...	...						...	...	...	...	...	...	...	...	22·6	
Total	35,401	...	...	...	...	6	2	10	14	212	9	228						6	16	43	163	7·06	7·95	5·82	6·44	21·2	
						8		24		221																	

A=Regular resident, B=Outsider brought in sick or deceased.

The death-rate during the year was 6.44 as against 5.82 in the preceding year. In the marginal statement are shown the death-rates in the Board's chawls from 1912 to 1930, from which it will be seen that the death-rate during the year is slightly higher than the preceding year, but it was lower than in any other year.

Year.	Death rate per 1000 in Board's Chawls.
1912 ...	36.33
1913 ...	25.49
1914 ...	27.30
1915 ...	22.13
1916 ...	19.14
1917 ...	17.80
1918 ...	38.12
1919 ...	25.20
1920 ...	15.52
1921 ...	11.92
1922 ...	10.61
1923 ...	9.06
1924 ...	7.12
1925 ...	6.98
1926 ...	7.68
1927 ...	7.06
1928 ...	7.95
1929 ...	5.82
1930 ...	6.44

The death-rate in each of the Trust chawls and camps is considerably lower than the death-rate of the respective Municipal Section.

Separate blocks of chawls are reserved as far as practicable for each of the several communities *viz.*, Hindu, Mahomedan, Christian, etc.

The following table gives the classification of the inmates of the Chawls by Communities according to the census of January 1931:—

Chawls at	Low-Caste Hindus.	Other Hindus.	Mahome-dans.	Chris-tians.	Jews.	Others.	Total.
Agripada	1,691	2,204	540	704	...	...	5,139
Chandanwadi	396	1,139	240	646	...	...	2,421
Princess Street	...	231	...	...	...	...	231
Imamwada	...	1,601	1,447	...	...	...	3,048
Nagpada	...	441	348	120	241	...	1,150
Mandvi-Koliwada	...	874	...	217	...	...	1,091
Chinchbunder	...	1,297	13	...	...	...	1,310
Suparibaug	439	395	171	693	2	1	1,701
Mahar Chawls	1,441	...	...	...	...	...	1,441
Peons' Chawls	175	...	63	...	...	...	238
Kalapani	...	...	717	...	...	...	717
New Kalapani	...	...	641	...	...	...	641
Sydenham Road	297	14	214	...	...	...	525
Mazagaon	618	2,858	403	246	58	...	4,183
Bellasis Road	552	3,302	458	504	10	...	4,826
Love Lane	756	501	236	834	...	...	2,327
Total ...	6,365	14,857	5,491	3,964	311	1	30,989
Semi-permanent sheds at							
Scheme 6, Sion-Matunga ...	...	479	...	...	...	...	479
Chaupati	...	52	...	...	...	...	52
Scheme 32	1,303	...	869	...	...	...	2,172
„ 29	14	6	...	...	...	...	20
„ 31	...	814	77	...	...	...	891
Suparibaug	81	187	...	...	...	...	268
Scheme 37	...	25	...	...	...	...	25
Mahalaxmi	...	798	...	...	...	...	798
Scheme 60 Naigaum	...	32	...	...	...	...	32
Bellasis Road	122	...	...	...	...	...	122
Scheme 57	...	291	...	...	...	...	291
Miscellaneous	155	...	...	...	...	...	155
Total ...	1,675	2,684	946	...	...	...	5,305

Occupation followed by the principal tenants of the Board's Chawls are shown in detail in the following statement:—

Occupation of place of employment of the tenants.	Agripada.	Chandanwadi	Princess Street.	Mandvi Koliwada.	Imamwada	Nagpada.	Suparibaug.	Chinchbunder.	Workmens' Cottages.	Mahar Chawls.	Peons' Chawls.	Kalapani Chawls.	Bellasis Road.	Mazagaon.	New Kalapani.	Love Lane.	Sydenham Road.	Total.
Mills	479	4	1	1	88	107	118	9	...	102	8	181	82	103	113	161	25	1,582
B. B. & C. I. Railway	30	8	...	1	15	...	63	...	...	6	...	...	17	1	...	7	4	152
G. I. P. Railway	115	10	1	4	20	...	125	...	15	8	1	...	23	59	11	15	2	409
Municipality	75	3	...	1	11	...	5	...	...	18	14	2	205	87	...	3	5	429
Port Trust	28	5	...	3	21	...	11	...	...	...	...	...	55	78	...	27	11	239
Police	8	...	...	1	3	...	...	...	...	...	...	...	161	...	...	...	...	173
Improvement Trust	12	4	...	1	8	...	1	...	...	2	2	1	9	...	...	2	...	42
Under Govt. but not in Police	80	13	2	6	30	...	...	...	...	...	...	1	59	17	...	5	...	213
Fishermen	...	...	1	92	15	...	...	...	...	...	...	...	...	5	...	...	...	113
Hospitals, Missions & Schools	22	8	...	4	10	...	...	...	...	2	...	...	29	...	...	...	...	75
Factories	49	18	2	12	85	20	13	12	...	12	...	...	75	28	17	75	21	439
Docks	27	45	1	6	35	...	15	164	...	3	...	...	100	229	...	87	20	732
Hawkers	60	42	10	5	80	10	...	17	...	10	...	17	40	22	18	...	3	334
Shop keepers	60	16	3	30	15	8	3	...	...	...	2	2	8	4	1	...	15	167
Curd sellers	50	10	4	10	6	...	...	...	...	...	...	...	...	...	...	...	...	80
Office peons	58	80	14	18	40	46	12	1	...	8	3	...	65	14	...	3	5	367
Office clerks	45	45	1	15	20	95	25	10	...	6	7	...	...	...	...	39	9	317
Domestic servants	65	30	1	1	15	1	7	...	...	2	2	...	48	11	...	19	2	204
Cart-drivers	20	...	1	1	5	...	3	...	...	4	...	1	39	12	2	3	14	105
Artisans	65	35	4	8	20	...	15	...	...	58	10	1	45	12	...	13	11	297
Tailors	15	35	...	...	20	...	9	...	...	...	1	1	9	3	...	2	2	97
Coolies	62	88	4	2	150	...	3	40	...	...	3	...	30	146	...	...	...	528
Barbers and Dhobies	10	13	...	...	20	...	...	...	...	...	5	1	5	5	...	...	7	66
Pressmen	10	8	2	2	60	...	1	50	...	...	...	...	80	39	4	8	...	264
Sundry occupation	40	60	5	8	...	1	13	69	...	60	1	19	25	45	4	34	37	421
Unemployed	163	92	7	16	112	...	36	...	...	15	1	10	56	07	32	29	4	680
Total No of occupied rooms	1,648	672	64	248	904	288	478	372	15	316	60	237	1,265	1,027	202	532	197	8,525
Office, Stores etc.	...	...	...	...	...	...	1	...	...	...	...	...	...	...	...	...	1	2
Vacant rooms.	17	...	...	4	2	...	1	...	...	4	60	3	239	253	26	268	50	927
	1,665	672	64	252	906	288	480	372	15	320	120	240	1,504	1,280	228	800	248	9,454

Occupations followed by the Principal tenants of the Board's Semi-permanent sheds are shown in detail in the following Statement:—

Occupation of place of employment of the tenants.	Schem 6, Sion -Matunga.	Chaupaty.	Scheme 32.	Scheme 29.	Scheme 31.	Suparibaug.	Scheme 37.	Mahalaxmi.	Schme 60, Naigaum.	Bellasis Road.	Scheme 57.	Miscellaneous.	Total.
Mills	15	...	391	...	85	29	10	31	...	...	42	...	603
B. B. & C. I. Railway	26	...	...	...	37	6	...	5	...	...	...	...	74
G. I. P. Railway ...	24	...	23	...	12	8	...	3	...	...	10	...	80
Municipality ...	4	...	44	...	5	6	...	4	...	...	...	...	63
Port Trust	9	...	26	...	...	...	...	...	...	...	...	...	35
Police	...	...	...	...	...	...	...	3	...	...	...	...	3
Improvement Trust...	...	...	69	...	4	24	...	8	...	33	...	44	182
Under Government but not in Police ...	6	...	4	...	...	...	...	6	...	...	...	...	16
Fishermen	...	20	...	...	...	...	...	10	...	...	...	...	30
Hospitals, Missions and Schools ...	...	...	6	...	2	...	...	12	...	...	...	...	20
Factories	3	...	4	...	4	6	...	21	...	...	9	...	47
Dock	2	...	14	6	6	4	...	21	...	...	...	...	53
Hawkers	3	...	8	...	3	10	...	20	...	...	8	...	52
Shopkeepers ...	...	...	8	...	...	...	...	4	...	...	2	...	14
Curd sellers ...	...	...	...	...	...	...	...	...	...	...	...	...	...
Office peons ...	...	...	8	...	...	...	...	14	...	...	...	...	22
Office clerks ...	...	...	...	...	...	...	...	...	...	...	...	...	...
Domestic servants ...	...	...	26	...	2	...	...	10	...	...	...	...	38
Cart-drivers ...	6	...	10	...	3	...	...	6	...	...	3	...	28
Artisans	...	...	4	2	7	...	...	6	...	...	...	...	19
Tailors	...	...	6	...	2	...	...	...	...	...	...	...	8
Coolies	4	...	10	4	8	...	...	20	...	...	...	...	46
Barbers and dhobies	1	...	6	...	...	...	...	...	...	...	...	...	7
Pressmen	...	...	14	...	...	...	...	...	13	...	...	...	27
Sundry occupation ...	10	...	21	...	5	...	...	18	...	...	...	...	54
Unemployed ...	14	...	24	...	26	3	...	20	...	...	6	...	93
Total No. of occupied rooms	127	20	726	12	211	96	10	242	13	33	80	44	1,614
Office Stores, etc. ...	...	...	...	...	...	...	...	...	...	...	...	...	...
Vacant Rooms ...	...	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total ...	127	20	726	12	211	96	10	242	13	33	80	44	1,614

The following statement shows where the tenants of Board's Chawls and Semi-permanent Sheds lived prior to their admission in these chawls:—

	No. of tenants who came from.			
	Demolished buildings in Board's Schemes.	Building in Bombay outside the Schemse.	Up-country.	Total.
Permanent Chawls.				
Agripada	371	1,045	232	1,648
Chandanwadi	171	461	40	672
Princess Street	60	2	2	64
Mandvi Koliwada	218	28	...	246
Imamwada	418	381	105	904
Nagpada	56	121	111	288
Suparibaug	29	386	63	478
Chinch Bunder	362	4	6	372
Workmen's Cottages	...	15	...	15
Mahar Chawls	85	227	4	316
Peons	...	60	...	60
Kalapani	228	9	...	237
Bellasis Road	242	956	67	1,265
Mazagaon	139	888	...	1,027
New Kalapani	141	61	...	202
Love Lane	348	160	24	532
Sydenham Road	75	101	23	199
Total. ...	2,943	4,905	677	8,525
Semi-permanent Sheds.				
Scheme 6, Sion Matunga	127	...	...	127
Chaupati	20	...	...	20
Scheme 32	370	215	140	725
,, 29	12	...	...	12
,, 31	211	...	...	211
Suparibaug	74	22	...	96
Scheme 37	10	...	...	10
Mahaluxmi	243	...	...	243
Scheme 60, Naigaum	13	...	...	13
Foras Road	...	33	...	33
Scheme 37	80	...	...	80
Miscellaneous	...	44	...	44
Total. ...	1,160	314	140	1,614

Health and Sanitation in Board's chawls.

The health and sanitation in Board's chawls were good as is evidenced from the fact that the death rate during the year was as low as 6.44 as against 21.2 for the whole City.

Every effort is being made to keep the chawls and the surroundings clean. There is, however, still room for improvement if only the lower classes of tenants will co-operate with the staff by ridding themselves of the dirty and objectionable habit of throwing refuse etc. in the passage and out of the verandahs to the open spaces below.

The full letting value of the 10,074 rooms including shops, godowns and 214 looms in the Trust Chawls was Rs.9,78,400 (*vide* Appendix I–2 and note at the foot thereof) and the demand for the year excluding vacancies (Rs. 1,03,088) Rs. 8,75,312. As against this the revenue actually collected, amounted to Rs. 8,46,829 or 72.80 per cent of the total recoverable, amount of Rs.11,63,083 for the year including previous arrears of Rs.2,87,771. The collection was 97 per cent of the year's demand. Full letting value of the 1688 rooms including Sweepers' sheds and looms in weavers' sheds in the Trust Semi-permanent sheds was Rs. 64,330 and demand for the year excluding vacancies (Rs. 6,336) Rs. 57,994. The revenue actually collected, amounted to Rs. 57,651 or 50.74 per cent of the total amount recoverable i. e. Rs. 1,13,609 for the year including the previous arrears Rs. 55,615. The collection was 99 per cent of the year's demand.

The rents charged by the Board for their permanent chawls range between Rs. 4–9–0 and Rs. 13–8–0 for living rooms consisting of one room tenements.

The percentage of outgoings is shown below on the basis of the maximum annual rental Rs. 9,78,400 i. e. full letting value of the chawls and the total outgoings come to Rs. 50.34 per cent, out of which 10.53 is due to vacancies which means the actual outgoings are slightly less than 40%.

The net annual income from the permanent chawls works out to Rs. 4,85,874 or 3.28 per cent on the cost of chawls viz. Rs. 148.26 lakhs including value of the land (*vide* Appendix I–1). The Board have to pay interest and sinking fund charges on the cost at Rs. 4.61 per cent per annum of the capital expenditure prior to 1919–1920 and at an average rate of Rs. 6.35 per cent per annum on the expenditure since incurred.

This would amount to Rs. 8.56 lakhs per annum or an excess of 3.70 lakhs over and above the net annual income and represents a loss of nearly Rs. 36.73 per room per annum on an average.

The average population in the chawls during 1930-31 was 30989 against 32109 and 30261 in 1929-30 and 1928-29 respectively whilst the corresponding figures for S. P. Sheds were 4412, 3979 and 3585 respectively.

Particulars.	Permanent chawls.		Semi-permanent sheds.	
	1929-30	1930-31	1929-30	1930-31
Sanitary staff	4.68	4.44	11.14	7.99
Pumpmen	0.37	0.33	...	...
Cost of Management & Establishment	7.50	7.50	7.50	7.50
Municipal Rates & Taxes	15.32	16.52	13.94	15.13
Repairs, Maintenance & Sinking Fund	13.28	11.02	28.99	30.22
Vacancies	7.63	10.53	11.30	9.84
Total...	48.78	50.34	72.87	70.68

Finance.

Loan.

15. The Trust's programme for 1930-31 necessitated the raising in the open market of a loan of Rs. 20 lakhs bearing interest at 6% and repayable on 1st November 1936. Four hundred and sixty nine tenders aggregating Rs. 1,64,16,000 were received. The average rate of issue was Rs. 100-1-9 yielding Rs. 20,02,272-8-0, the sinking fund formed being on the basis of 4% per annum. This brings the Trust's total borrowings upto-date to Rs. 16,39 lakhs (Rs. 15,04 lakhs in India and £. 899,600 in England) involving payment of interest and sinking fund charges of about Rs. 93.28 lakhs per annum.

As stated in the last year's report, the cash credit account for Rs. 25 lakhs opened with the Central Bank of India and the Bank of India was renewed in the year under review with the Imperial Bank of India at the lower rate of 5¾% per annum.

During the year a reference from Government was received calling upon the Board to make good the deficit of Rs. 13,32,652 being the difference between the theoretical value of the accumulations in the various sinking funds of the Trust viz. Rs. 1,15,76,507 as disclosed in the annual accounts of the Board for the year ended 31st March 1929 and the market value of the investments amounting to Rs. 102,43,855. After consideration of the matter Government were informed that the rate of interest earned by the securities held in the fund is considerably in excess of that assumed when the fund was formed and that the investments are so adjusted that when it is necessary to realize them to redeem any loan this realization could be effected at a price not lower than that at which they were purchased. In the light of the above the Government were pleased to waive this reference.

Interest on surplus cash balances.

16. The following table shows the average daily balances, the interest earned, and the average rate percent of interest earned. Figures for the preceding four years are also given for comparison.

Particulars.	1926-27	1927-28	1928-29	1929-30	1930-31
1. Average daily balances (in lakhs)—	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Not bearing interest on current account.	1.19	1.03	0.76	0.66	0.58
(b) Bearing interest on current account.	2.31	4.17	1.74	1.09	0.46
Bearing interest on fixed deposit account.	32.24	16.05	12.16	8.32	.....
(d) Bearing interest on securities (at cost price)	95.66	82.89	67.20	56.75	53.47
Total....	131.40	104.14	81.86	66.82	54.51

Particulars.	1926–27	1927–28	1928–29	1929–30	1930–31
2. Interest earned on the above in lakhs—	Rs.	Rs.	Rs.	Rs.	Rs.
(a) On current account balances	0.06	0.10	0.04	0.03	0.01
(b) On fixed deposits	1.32	0.86	0.63	0.42	...
(c) On securities	5.21	4.22	3.16	3.03	2.82
Total...	6.59	5.18	3.83	3.48	2.83
3. Average rate per cent of interest earned—	Rs.	Rs.	Rs.	Rs.	Rs.
(a) On sums in current accounts ...	2.50	2.36	2.45	2.60	2.75
(b) On fixed deposits	4.09	5.36	5.18	5.05	...
(c) On whole balances excluding securities	3.86	4.52	4.71	4.47	...
(d) On whole balances including securities	5.01	4.98	4.68	5.21	5.20
4. Average bank rate	4.92	5.86	6.32	6.20	5.85

No amount was placed in the fixed deposits during the year as the available balances were utilized towards reduction in cash credit account opened with the Imperial Bank of India as mentioned above

Accounts 1930—1931.

17. The transactions of the year under General and Capital Accounts were as follows:—

———	Opening balance.	Receipts.	Expenditure.	Closing balance.
	Rs.	Rs.	Rs.	Rs.
Capital Account	33,41,318	22,65,296	4,63,940	...
General Account	...	76,48,538	1,05,96,333	...
Total ...	33,41,318	99,13,834	1,10,60,273	21,94,879

18. The Board's Capital Account receipts for the last five years are shown below:—

Capital Account.

(Figures in lakhs and decimals.)

———	1926–27	1927–28	1928–29	1929–30	1930–31
	Rs.	Rs.	Rs.	Rs.	Rs.
Loan pproceeds.	25·25	21.07	18.49	25.00	20.02
Sale proceeds	8·01	7·92	3·92	2.30	2.63
Total ...	33.26	28.99	22.14	27.30	22.65

Sale proceeds include the sale of land by conveyance, commutation of rents of plots leased, premium for motor garages, sale of building materials, rubble, quarry contract feesh &c.

General Account.

19. The following is an analysis of General Account since the constitution of the Trust.

(Figures in lakhs and decimals.)

No.		Total to end of 1917-18	1918-19	1919-20	1920-21	1921-22	1922-23	1923-24	1924-25	1925-26	1926-27	1927-28	1928-29	1929-30	1930-31
1	Ordinary revenue from estates and interest on Surplus Cash Balances etc.	283.9	35.6	37.8	43.6	49.2	50.2	52.4	57.8	55.7	59.9	57.1	52.3	53.8	53.1
2	Ordinary expenditure on maintenance of Estates and taxes ...	61.8	6.1	6.7	7.6	9.9	11.0	13.8	14.5	12.2	12.9	15.1	13.2	13.1	13.6
3	Nett ordinary revenue (1—2) ...	222.1	29.5	31.1	36.0	39.3	39.2	38.6	43.3	43.5	47.0	42.0	39.1	40.7	39.5
4	Interest and Sinking Fund charges ...	268.6	25.2	24.1	29.4	52.6	64.1	74.2	80.7	93.7	90.5	90.2	90.4	89.3	92.1
5	Nett shortage (4—3)	46.5	-4.3	-7.0	-6.6	13.3	24.9	35.6	37.4	50.2	43.5	48.2	51.3	48.6	52.6
6	Municipal contribution	119.6	11.5	15.2	15.7	15.8	17.8	19.1	20.2	22.3	22.4	23.1	23.0	22.9	23.1
7	Nett surplus (+) or deficit (—) ...	73.1	15.8	22.2	22.3	2.5	-7.1	-16.5	-17.2	-27.9	-21.1	25.1	-28.3	-25.7	-29.5

Capital Expenditure.

20. The figures under the main heads of Capital Expenditure during the last five years are as follows :—

(In thousands of Rupees)

	1926-27	1927-28	1928-29	1929-30	1930-31
Land Acquisition	12,87	2,79	8,64	9,16	1,49
Works	23,07	8,83	1,34	2,67	5,79
Miscellaneous (Tools & Plant, etc.)	...	...	...	...	Cr. 5,91
Management and Establishment (portion debitable Capital Account.)	8,02	9,54	4,28	4,52	3,26
Deficit under General Account	21,07	25,07	28,34	25,71	29,48
Total ...	65,03	46,23	42,60	42,06	34,11

By the close of 1930-31, the Board has raised Rs. 16,93 lakhs by loans and their total Capital receipts (including the grant of Rs. 54 lakhs received from Government) amounted to Rs. 18,28 lakhs out of which they spent Rs. 1,24 lakhs on the improvement of Government and Municipal lands temporarily vested in them (including our expenditure of about 90 lakhs on the Police Accommodation Schemes) and Rs. 16,82 on their acquired estates and office buildings.

Cost of Management and Establishment.

The method of distributing cost of Management and Establishment and the incidental expenses has been fully explained in the annual report for 1912-13.

The actual charges for cost of management, and establishment and the incidental expenses for the year amounted to Rs. 9,42 lakhs of which Rs. 3,27 lakhs were charged to Capital and Rs. 6,15 lakhs to General Account the normal percentage calculations for the year had to be increased by 1·88 % on account of the lower cost of acquisition and works.

21. Details of the collection of revenue can be seen from the following table : — **Collection of Revenue.**

Particulars.	Revenue.		Total.
	Permanent.	Temporary.	
	Rs.	Rs.	Rs.
Amount for collection { Demand for the year ...	31,08,746*	20,92,951	52,01,697
Amount for collection { Arrears	2,94,145	8,72,325	11,66,470
Total ...	34,02,891	29,65,276	63,68,167
Amount collected	30,10,011*	20,07,802	50,17,813
Amount written off	67,002	2,73,847	3,40,849
Arrears as on 1st April 1931	3,25,878	6,83,627	10,09,505
,, ,, ,, 1st April 1930	2,94,145	8,72,325	11,66,470
,, ,, ,, 1st April 1929	2,40,553	9,65,529	12,06,082

*Inclusive of Rs. 3,412 being the amount of tenants' deposits forfeited on surrender of their plots.

In addition to the amount of Rs. 20.08 lakhs collected under temporary revenue shown in the above statement, Rs. 2,354 were realized by the Trust Engineer being proceeds of the sale of flowers, plant, &c., from the gardens.

The collection of permanent revenue is under the control of the Chief Accountant whilst the temporary revenue is collected by the Estate Agent. Outstandings of permanent revenue at the end of the year were 9.6 per cent of the total demand and under temporary revenue the percentage was 23.05.

In connection with the temporary revenue, 1,175 suits had to be filed for the recovery of arrears of temporary revenue aggregating Rs. 30,628. Out of this amount Rs. 16,594 were recovered during the year and Rs. 14,034 still remain to be recovered.

There were 14 cases of default which involved the taking of legal action with regard to the recovery of permanent revenue during the year.

The number of rent bills issued in the year for temporary revenue was 2,44,812, the corresponding figure for the previous year being 2,40,400. No rent bills are issued for the recovery of permanent revenue.

A comparative statement showing the number of permanent tenancies with demand and collection as on 31st March of the past ten years is given below:–

Particulars.	1922.	1923.	1924.	1925.	1926.	1927.	1928.	1929.	1930.	1931.
Number of tenancies	1,136	1,150	1,121	1,290	1,200	1,220	1,233	1,290	1,324	1.352
Amount for collection in lakhs of Rupees.	19.87	21.12	22.30	29.76	29.14	28.92	29.44	30.61	32.96	33.36
Collection in lakhs of Rupees	18.98	20.58	20.50	27.40	27.31	27.49	27.32	28.21	30.02	30.10
Arrears in lakhs of Rupees ...	0.89	0.54	1.80	2.36	1.83	1.43	2.12	2.40	2.94	3.26
Percentage of arrears to demand	4.4	2.5	8.0	7.9	6.4	4.9	7.2	7.9	8.9	9.8

Provident Fund.

22. The accounts of the Provident Fund established by the Board stood as under on 31st March 1931.

	Trustees Contribution.	Employee's Subscription.	Advances to employees.	Total,
	Rs.	Rs.	Rs.	Rs.
Opening Balance	6,00,338	5,47,570	1,27,294	10,20,614
Receipts during the year	72,595	72,181	—1,21,624	2,66,400
Total ...	6,72,933	6,19,751	—5,670	12,87,014
Payments during the year	1,40,042	1,31,557	1,48,704	4,20,303
Closing balance	5,32,891	4,88,194	1,54,374	8,66,711

Changes in Personnel.

The Committee.

23. The following were the members of the Improvements Committee :—

(*a*) *Elected by the Board of Trustees.*

1. Dr. S. S. Batliwala, F. C. P. S., L. M. & S.
2. Dr. J. A. Collaco, L. M. & S.
3. Capt. J. Alban DeSouza, B. A., L. M. & S., I. M. S.
4. Mr. E. R. Hirjibehedin.
5. Mr. G. G. Morarji.
6. Mr. Hoosenally M. Rahimtoola, B. A
7. Mr. Jafferbhoy A. Lalljee.
8. Mr. K. F. Nariman, B. A., LL. B.
9. Dr. M. C. Javle.
10. Sir Vasantrao A. Dabholkar, KT., C. B. E.
11. Mr. Y. G. Pandit.

(*b*) *Elected by the Bombay Chamber of Commerce.*

12. Mr. L. A. Halsall.

(*c*) *Elected by the Indian Merchants' Chamber.*

13. Mr. Manu Subedar, B. A., B. SC. (ECON.), BAR-AT-LAW.

(*d*) *Elected by the Millowners' Association.*

14. Mr. A. P. Sabavala, B. A., BAR-AT-LAW.

(*e*) *Nominated by Government.*

15. The Executive Engineer, Presidency Division, Bombay.

19. The Chairman, Bombay Port Trust.

17. The Collector of Bombay.

18. Mr. Mahomed Umer Rajab.

Dr. S. S. Batliwala, F. C. P. S., L. M. & S., elected as Chairman on 22nd April 1930 was Chairman till his death on 20th October 1930. Mr. Jafferbhoy A. Lalljee was elected as Chairman from 31st October 1930.

Mr. A. P. Sabawala, B. A., BAR-AT-LAW became member from 12th August 1930 *vice* The Hon'ble Mr. R. D. Morarji.

Mr. Mohanlal M. Desai, B. A., LL. B., was elected as member by the Corporation on 26th November 1930 *viee* Dr. S. S. Batliwala deceased.

Mr. R. H. Parker became member from 7th January 1931 *vice* Mr. L. A. Halsall resigned.

Rao Bahadur R. S. Asavale was nominated by Government on 7th March 1931 *vice* Mr. Mahomed Umer Rajab on leave.

Mr. R. H. A. Delves, C.I.E., F.S.I., Chief Officer applied for such leave as was due to him from 1st July 1930 prior to retirement. He was ultimately relieved on 9th December 1930 and he retired from Trust service on 20th February 1931 on the expiry of the leave. The Board placed on record their high appreciation of the very valuable services rendered by him to the City in various capacities for a period of 28 years and finally as the Chairman of the old Board and as the Chief Officer subsquently, during a period of about 7 years. The Committee also passed a similar resolution appreciating his services.

Principal Officers.

Mr. H. B. Shivdasani, M. A. (Cantab), was appointed as Chief Officer for a period of 3 years and took charge from 9th December 1930.

Mr. C. P. Gorwalla, B. A. Secretary was granted extension of service from 12th November 1930 to 25th April 1931 with a view to his enjoying leave. He retired from 26th April 1931 and the post of Secretary has been abolished from that date. The Committee appreciated his services.

Mr. N. T. Chawathey, Chief Accountant, has since proceeded on leave (from 1st April 1931) prior to retirement. The Committee appreciated his services.

Mr. E. B. Bharucha, Assistant Accountant, has been appointed to act as Chief Accountant.

Mr. J. T. Burge, F. S. I., Estate Agent, retired from Trust Service from 7th September 1930, on the expiry of the leave.

Mr. H. G. Mhatre, L. C. E., A. M. I. E., has been confirmed as Estate Agent.

Establishment.

(GENERAL.)

During the year under review, the Board reduced the grant under cost of Management and Establishment, inclusive of incidental expenses, by a sum of Rs. 2,80,000. The Trust were therefore forced to carry out very heavy retrenchment in the establishment involving the abolition of a large number of posts as detailed below :—

Secretary and Chief Acctt's Department.		Engineer's Department.		Estates & Valuation Department.	
Permt. Estt	**No.**	**Permt. Estt.**	**No.**	**Permt. Estt.**	**No.**
Secretary	1	Senior Asstt. Engr. ...	1	Senior Asstt. Estate Agent	1
Superintendent	1	Sub Engineers	3	Overseer	1
Head Clerks	3	Garden Supervisor ...	1	Building Inspector ...	1
Senior Clerks	4	Head Draftsman	1	Surveyors	2
Junior Clerks	2	Junior Clerks	2	Legal Assistant	1
Naik	1	Peons	2	Chief Clerk	1
Peons	3	Ramoshi	1	Tracer	1
		Boy-peon	1		
		Temp. Estt.		**Temp. Estt.**	
		Overseer	1	Clerks	7
		Clerks	10	Naiks (Chainmen) ...	5
		Tracer	1	Peons	2
		Lascars	2	Lascars	4

In all 67 Posts.

The saving actually effected (exclusive of terminal charges) came to Rs. 2,97,826 (approximate). As to the general policy of retrenchment, the Board have laid down the principles that superannuated men, those who have less than 5 years' service to their credit, and those who have put in 25 years' service or more should be retrenched in the order mentioned. These principles have been given effect to, as for as possible, in effecting retrenchment. At the instance of the Committee, the Municipal Commissioner has been requested to provide the Trust retrenched staff in suitable vacancies in the Municipality.

In view of the difficult financial position of the Improvement Trust, the Board of Trustees were of opinion that the post of a whole time Trust Architect should be abolished. The Committee were at the same time anxious that the high architectural standard of buildings erected on Improvement Trust lands should be maintained. It was found possible to make arrangements with the Consulting Architect to Government for reviewing the plans of new buildings to be erected. It has therefore been decided to abolish the post of a whole time Trust Architect and to get the work of getting the plans reviewed by a good Architect on the payment of fixed lump fees for the reviewing of plans.

24. There were 29 meetings of the Board during the period, the figure for the previous year being 19. The average attendance was 60.10 out of 106 members. **Meetings.**

There were 32 Committee meetings during the period, the figures for the previous years being 33 for 1929–30 and 32 for 1928–29. The average attendance was 11.59 out of 18 members.

There were 50 meetings of the various Sub-Committees during the period, the figure for the previous year being 59 and the average attendance was 5.78 out of 7 members.

Other matters of interest.

Carnivals on Trust lands.

25. The Board of Trustees by their Resolution No. 41 passed at the meeting held on 26th September 1930 expressed a strong disapproval of the policy of allowing gambling of any kind in places of amusements and fairs in the City and requested the Chief Officer not to allow any Trust plots to be used for any booths or any area to be used as a place of amusement such as Carnival etc. if gambling was to be encouraged thereby. To give effect to the Board's orders, the Chief Officer made certain changes in the form of agreement to be entered into with the tenants and the same were approved both by the Committee and the Board. Under the new policy in future when ever there is any application for a place of Amusement or Carnival, the Chief Officer himself is to decide and settle in consultation with such keen enthusiasts like Messrs. B. G. Parelkar, G. G. Morarji & Sherman what game and what shows are to be allowed.

There is a fairly good demand for plots for residential purposes in Dadar-Matunga Estate. But as the value of land in this Estate ranges from about Rs. 8/- per sq. yard to Rs. 10/- per sq. yard there is not a large increase in our permanent revenue.

On account of the financial stringency no further progress could be made with regard to the provision of electric lights in the passages etc., of our permanent chawls.

The Bill authorising the Improvement Trust to advance loans to purchasers of Improvement Trust plots for residential purposes was taken up by Government. It should enable the Trust to dispose of a good number of plots. Under this Bill the Improvement Trust can lend upto 65% of the cost of the building and the amount of the loan is repayable within 20 years. This arrangement should prove to be a great boon to middle class people who will now be able to have houses of their own on easy terms of payment. The Bill has since been brought on the Statute Book and the Improvements Committee is now considering the proposed Bye-laws.

The Vanita Vishram on Sandhurst Road.

The Improvements Committee with the consent of the authorities of The Vanita Vishram have granted permission to the Municipal Boy Scouts to use the Garden once a week for their parades and drill on certain conditions.

Hoardings on Trust Estates.

The Committee have changed their policy with regard to the display of advertisements and have decided to allow certain approved advertisements on Trust properties in certain localities like shops areas and out of the way open places.

Abstract of principal facts relating to Bombay Improvement Trust for general information.

No.	Particulars.	Area in square yards.	Value or cost. Rs.
1	Total area of land publicly acquired ...	118,47,286	944,50,354
2	do. of Government land vested in the Trust.	18,19,657	41,47,887
3	do. Municipal land vested in the Trust...	4,07,878	15,48,872
4	do. Land reserved as open spaces ...	13,91,653	...
5	do. Land occupied by roads and cost of construction.	16,23,467	2,15,32,732
6	do. ,, reserved for Trust' own uses...	4,891	...
7	do. ,, occupied by the Bombay City Police Force.	1,39,913	21,31,921
8	do. ,, ,, by Chawls constructed by the Trust.	2,08,000	30,20,205
9	do. ,, permanently leased ...	23,61,000	...
10	Annual rental of do. ...	...	26,74,000
11	Area of unleased lands ...	15,82,000	...
12	Annual rental of do. ...	...	15,83,000
13	Area of land temporarily leased ...	17,19,000	...
14	Annual of rental of do. ...	...	3,16,000
15	Area of land yet to be acquired and paid for ...	2,08,170	...
16	Estimated cost of do. ...	...	10,62,050
17	Area of acquired land not yet developed ...	74,66,000	2,79,53,000
	Accounts matter.		
18	Total capital borrowed ...	...	16,38,94,000
19	Average rate of interest paid in 1930-31 ...	...	5.21%
20	Total amount of Sinking Fund ...	...	1,47,53,946
21	Annual charges on account of Establishment ...	...	6,74,684
22	do. Municipal rates and Taxes ...	...	3,38,686
23	do. Maintenance of Estates ...	...	4,30,445
24	do. Lawyer's fees &c. ...	...	12,070
25	Total expenditure on acquisition of properties ...	...	11,00,50,696
26	do. on works ...	...	7,01,91,916
27	Special grants from Government of India ...	...	54,00,000
28	Total amount of sale proceeds of Lands and Buildings &c.	...	2,29,69,390

26. The following table gives some indication of the work done by the Trust in the gradual development of their estates in recent years :—

Trust's Estate Statistics.

As at end of the year.	I.—Area of Estate.										II.—Area resumed or sold in acres.	III.—Area to be acquired in acres.	IV.—Roads.		V.—Chawls.				VI.—Police Chawls			VII.—Tenements for families in lessees' completed buildings.	VIII.—Total new tenements (Cols 16+20+23).	IX.—Cost of Programme.	
	Developed.			Undeveloped.				Total.																	
	Total in acres.	Leased plots.		Unleased plots, acres.	Total in acres.	No. of		Net Annual temporary revenue in lakhs.	Acres (cols. 2+6).	Annual revenue in lakhs (cols. 4+9).			Constructed in miles.	Cost of construction in lakhs.	Tenements provided.	Cost in lakhs.	Actual rent in lakhs.	Actual net revenue in lakhs per annum.	Tenements provided.	Cost in lakhs.	Annual rent in lakhs.			Spent in lakhs.	To be spent. In lakhs.
		Acres.	Annual rent in lakhs.			Buildings.	Tenements.																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
19-21-22 ...	829 **81** 910	513	24.9	43	1,597	1,295	13,546	12.1	2,507	37.0	396	614	33.3	80.6	†6,032 *1,892	‡60.9 8.3	3.5 0.7	2.1 0.3	2,245	13.3	0.6	13,187	23,356	1,122	484
1922-23 ...	864 **83** 947	519	25.3	54	1,764	1,242	12,923	-12.3	2,711	37.0	401	400	39.1	111.0	†7,072 *1,842	‡90.7 9.3	4.6 0.6	2.6 0.3	2,374 (a)	13.3 (b)	0.6	14,139	25,427	1,251	585
1923-24 ...	916 **91** 1,007	521	25.7	76	1,751	1,138	10,800	9.7	2,758	35.4	404	354	46.9	137.5	†12,108 *1,895	‡106.5 10.3	6.0 0.5	3.3 0.5	2,424 (a)	56.3 (b)	3.4	15,012	31,439	1,336	545
1924-25 ...	1,043 **126** 1,169	502	25.3	226	1,636	1,070	9,781	9.4	2,805	34.7	418	313	51.5	177.9	‡22,739 *1,588	‡115.0 11.0	6.6 0.5	3.1	2,680 (a)	73.0 (b)	4.4	15,773	42,780	1,424	458
1925-26 ...	1,067 **161** 1,228	482	25.6	306	1,584	929	7,848	8.4	2,812	34.0	418	232	55.4	181.7	†24,455 *1,754	‡123.7 11.0	6.8 0.4	3.2 0.2	2,680 (a)	79.8 (b)	4.9	16,349	45,238	1,486	450
1926-27 ...	1,047 **195** 1,242	477	26.1	311	1,578	866	7,235	7.6	2,820	33.7	422	225	56.5	200.0	24,507 *1,716	124.4 11.0	7.7 0.5	3.5 0.2	3,456	79.8	4.9	17,122	46,801	1,523	439
1927-28 ...	1,037 **234** 1,271	476	26.1	322	1,547	877	7,099	6.0	2,818	32.1	433	71	57.9	204.8	24,507 *1,742	124.9 11.1	7.8 0.6	3.1 0.2	3,476	79.8	4.9	17,617	47,342	1,538	371
1928-29 ...	1,030 **248** 1,278	484	26.6	316	1,536	931	7,199	6.1	2,814	32.7	434	54	59.0	206.9	24,507 *1,742	124.9 11.1	7.8 0.5	2.9 0.1	3,476	79.8	4.9	18,272	47,997	1,551	356
1929-30 ...	1,021 **265** 1,286	487	26.9	314	1,548	1,057	8,003	6.6	2,834	33.5	434	40	61.1	211.0	24,507 *1,835	124.9 7.6	8.8 0.5	4.0 0.1	3,476	109.4	6.6	18,702	48,520	1,566	333
1930-31 ...	1,030 **269** 1,299	488	26.7	327	1,543	1,037	7,837	5.7	2,842	32.4	434	43	61.0	215.3	24,795 *1,873	126.0 7.7	8.5 0.6	3.4 0.1	3,476	108.7	6.6	18,843	48,987	1,572	300

Heavy types in column 2 indicate area of roads handed over to the Municipality.
† Including Mills Companies' Chawls.
[a] Taken from Appendix N-1.

*Semi-permanent sheds for dishoused tenants.
‡Exclusive of the cost of Mills Companies' Chawls.

(b) Represents cost of complete Police Accommodation Scheme, *vide* Appendix H.

H. B. SHIVDASANI, M.A. (CANTAB)
Chief Officer,
City of Bombay Improvement Trust,

Dec. 1931.

APPENDIX A.

CAPITAL ACCOUNT.

(Figures in lakhs.)

	1926-27.		1927-28.		1928-29.		1929-30.		1930-31.	
	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year	To the end of year.
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Loan	25.0	1,549.0	25.0	1,574.0	20.0	1,594.0	25.0	1,619.0	20.0	1,639.0
Discount or premium ...	+.3	—7.4	—3.9	—11.3	—1.5	—12.8	. .	—12.8	. .	—12.8
Sale proceeds	8.0	213.2	7.9	221.1	3.6	224.7	2.3	227.0	2.7	229.7
Appropriation from General Account	—21.0	46.4	—25.1	21.3	—28.3	—7.0	—25.7	—32.7	—29.5	—62.2
Special contribution from Government	. .	54.0	. .	54.0	. .	54.0	. .	54.0	. .	54.0
TOTAL ...	12.3	1,855.2	3.9	1,859.1	—6.2	1,852.9	1.6	1,854.5	—6.8	1,847.7
Expenditure.										
I.—On Government and Municipal property.										
Schedule "C"	. .	12.7	0.3	13.0	0.1	13.1	. .	13.1	. .	13.1
,, "D" ...	. .	16.0	0.2	16.2	. .	16.2	. .	16.2	. .	16.2
,, "E"	. .	4.7	. .	4.7	. .	4.7	. .	4.7	. .	4.7
Police Accomodation Schemes	7.6	87.0	2.8	89.8	. .	89.8	. .	89.8	. .	89.8
TOTAL ...	7.6	120.4	3.3	123.7	0.1	123.8	. .	123.8	...	123.8
II.—On the Trust's own acquired lands.										
Cost of Management and Establishment	7.2	143.0	8.7	151.7	4.2	155.9	4.5	160.4	3.3	163.7
Acquisition of land ...	11.3	947.5	2.8	950.3	8.6	958.9	9.2	968.1	1.5	969.6
Chawls	0.5	119.6	—0.1	119.5	0.1	119.6	—3.3	116.3	1.0	117.3
Roads	18.1	360.8	6.6	367.4	2.5	369.9	6.0	375.9	6.7	382.6
Other works	*Cr.* 0.5	26.9	—0.2	26.7	—1.3	25.4	. .	25.4	—2.8	22.6
Mills Companies' chawls...	. .	7.7	. .	7.7	. .	7.7	. .	7.7	...	7.7
TOTAL ...	36.6	1,605.5	17.8	1,623.3	14.1	1,637.4	16.4	1,653.8	9.7	1,663.5
III—Miscellaneous.										
Office Buildings	. .	4.5	. .	4.5	. .	4.5	. .	4.5	...	4.5
Other items	. .	19.1	. .	19.1	. .	19.1	. .	19.1	—5.0	14.1
TOTAL ...	. .	23.6	. .	23.6	. .	23.6	. .	23.6	—5.0	18.6
IV.—Disposal of Profits under Section 79 (3).	. .	19.9	. .	19.9	. .	19.9	. .	19.9	...	19.9
TOTAL ...	. .	19.9	. .	19.9	. .	19.9	. .	19.9	...	19.9
GRAND TOTAL ...	44.2	1,769.4	21.1	1,790.5	14.2	1,804.7	16.4	1,821.1	4.7	1,825.8
Balance ...	—31.9	85.8	—17.2	68.6	—20.4	48.2	—14.8	33.4	—11.5	21.9

Note.—*Vide* Administration Report for 1908-09, P. 23, for corresponding figures for 11 years ended 31-3-08
" " " 1915-16, P. 38, " " " 7 " 31-3-16
" " " 1920-21, P. 47, " " " 5 " 31-3-21
" " " 1924-25, P. 31, " " " 4 " 31-3-25
" " " 1929-30, P. 32, " " " 4 " 31-3-30

APPENDIX B.

ANALYSIS OF GENERAL ACCOUNT.

Figures in Columns 2 to 12 shown in lakhs.

Year.	Receipts.					Expenditure.					Balance appropriated to Capital Account.	Remarks.
	Rents.	Municipal contribution.	Interest on investment.	Miscellaneous.	Total.	Maintenance.	Municipal rates & taxes.	Interest and sinking fund.	Miscellaneous.	Total.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99	1.9	...	...	...	1.9	0.1	...	...	...	0.1	1.8	Rent received in 1898-99 was mainly rent under Schedule F.
1899-1900	0.7	...	0.8	...	1.5	0.2	0.2	...	...	0.4	1.1	
1900-01	0.9	4.8	1.6	...	7.3	0.3	0.2	2.2	...	2.7	4.6	
1901-02	1.2	4.8	1.5	...	7.5	0.4	0.2	2.5	...	3.1	4.4	
1902-03	1.4	5.0	3.5	...	9.9	0.4	0.2	4.1	...	4.7	5.2	
1903-04	2.6	3.5	2.3	...	8.4	0.4	0.4	5.7	0.1	6.6	1.8	
1904-05	5.8	2.0	2.7	...	10.5	0.7	0.9	8.1	0.1	9.8	0.7	
1905-06	9.7	2.5	1.9	...	14.1	1.4	1.3	10.1	0.1	12.9	1.2	
1906-07	8.5	3.0	2.1	0.1	13.7	1.9	1.1	11.2	0.1	14.3	—0.6	
1907-08	8.1	3.6	2.4	0.1	14.2	2.2	1.0	12.1	0.1	15.4	—1.2	
1908-09	9.4	4.5	1.2	0.1	15.2	2.5	0.8	13.0	0.1	16.4	—1.2	
1909-10	11.4	7.8	1.5	0.2	20.9	*3.3	1.0	16.0	0.1	20.4	0.5	* Includes interest paid to Government and the Municipality under Section 68 (1) of the old Act as shown below:—
1910-11	14.4	8.9	1.5	0.1	24.9	*3.1	1.0	19.1	0.1	23.3	1.6	
1911-12	16.6	8.6	2.2	0.1	27.5	*3.0	1.3	20.2	0.1	24.6	2.9	
1912-13	18.0	9.2	2.0	...	29.2	*2.7	1.0	20.5	0.1	24.3	4.9	
1913-14	20.9	9.3	2.5	...	32.7	*2.4	1.2	21.4	0.3	25.3	7.4	
1914-15	23.0	9.8	1.5	0.1	34.4	2.7	1.5	22.4	0.3	26.9	7.5	
1915-16	24.8	10.2	1.5	...	36.5	2.9	1.6	23.8	0.3	28.6	7.9	
1916-17	27.2	11.0	2.5	0.1	40.8	3.1	1.7	25.8	0.2	30.8	10.0	
1917-18	29.8	11.0	2.9	0.1	43.8	3.6	1.7	25.6	0.2	31.1	12.7	
1918-19	33.2	11.5	2.0	0.1	46.8	3.6	2.0	25.2	0.2	31.0	15.8	
1919-20	35.7	15.2	1.7	0.2	52.8	3.7	2.2	24.1	0.6	30.6	22.2	
1920-21	37.5	15.7	5.4	0.5	59.1	4.0	2.4	29.4	1.0	36.8	22.3	
1921-22	43.4	15.8	5.4	0.4	65.0	6.4	2.9	52.6	0.6	62.5	2.5	
1922-23	45.0	17.9	4.9	0.1	67.9	7.9	3.5	64.1	—0.5	75.0	—7.1	
1923-24	44.2	19.1	7.6	0.2	71.1	9.6	3.2	74.2	0.6	87.6	—16.5	
1924-25	50.5	20.2	6.4	0.4	77.5	9.0	4.4	80.6	0.6	94.6	—17.1	
1925-26	48.7	22.3	6.8	0.2	78.0	8.6	3.4	93.7	0.2	105.9	—27.9	
1926-27	49.5	22.4	7.2	3.2	82.3	9.6	3.6	90.5	—0.3	103.4	—21.1	
1927-28	48.5	23.1	6.3	2.3	80.2	11.3	3.8	90.2	...	105.3	—25.1	
1928-29	47.6	23.0	3.8	1.0	75.4	10.6	2.7	90.4	...	103.7	—28.3	
1929-30	51.0	22.9	2.7	0.1	76.7	10.2	2.9	89.3	...	102.4	—25.7	
1930-31	50.2	23.1	2.7	0.2	76.2	10.2	3.4	92.1	...	105.7	—29.5	
Total to end of 1930-31 ...	821.3	371.7	101.0	9.9	1,303.9	142.0	58.7	1,160.2	5.3	1,366.2	—62.3	

Year.	Government. Rs.	Municipality. Rs.	Total. Rs.
1909-10	65,350	41,241	1,06,591
1910-11	46,440	37,841	84,281
1911-12	61,858	37,276	99,134
1912-13	68,194	37,431	1,05,625
1913-14	54,644	27,668	82,312
Total ...	2,96,486	1,81,457	4,77,943

APPENDIX D—1.

Trust Estates on Government Lands (Schedules C, E and F) as at close of 1930-31.

Serial No.	Name of Estate.	As per Schedule		Developed Land.										Undeveloped Land.		Remarks.
				Leased Plots				Unleased Plots.								
		Area.	Value.	No.	Area in thousands of sq. yards	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands sq. yards.	Roads in thousands of sq. yards.	Area in thousands of sq. yards.	Schedule value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Schedule C—Lands.															
1	Flats	12,74,577	1,14,551	7	55.1	10.28	5.8	...	...	...	...	169	...	1050.5	94	
2	Kennedy Sea Face	4,447	...	1	*4.4	0.2	0.01	...	...	...	...	...	...	...	...	*Swimming Bath.
3	Cooperage	58,027	...	...	...	...	...	...	...	...	...	58	...	...	...	Appropriated as permanent open space under Section 79 (3) of the Transfer Act.
4	Marine Lines	91,919	9,19,190	...	...	...	...	...	...	...	...	92	...	...	...	Do.
		32,795	3,27,950	20	32.8	565	25.2	...	...	...	...		...	...	...	
5	Wellington Lines	44,038	4,40,380	16	32.0	771	30.7	...	...	...	...	(a) 12	...	...	...	(a) Central Garden.
6	Wodehouse Road	41,400	4,14,000	20	40.5	802	34.6	...	...	...	...	...	1	...	...	
7	Hornby Road	41,619	8,32,380	36	41.6	1634	69.9	...	...	...	...	...	...	...	...	
8	Plot South of Crawford Market (Hornby Road)	7,707	1,54,140	1	7.6	287	12.9	...	...	...	...	...	...	...	...	
9	Plot North of Municipal Offices (Hornby Road)	6,811	2,04,330	1	6.9	196	8.2	...	...	...	...	...	...	...	...	
	Carried over ...	16,03,340	34,06,921	102	220.9	52,83	187.3	...	...	...	...	331	1	1050.5	94	

APPENDIX D—1. (*contd.*)

Trust Estates on Government Lands (Schedules C, E and F) as at close of 1930-31.

Serial No.	Name of Estate.	As per Schedule		Developed Land.										Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots.				Open spaces in thousands of sq. yards.	Roads in thousands of sq. yards.			
		Area.	Value.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.			Area in thousands of sq. yards.	Schedule value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Brought over ...	16,03,340	34,06,921	102	220.9	5,283	187.3	...	...	...	...	331	1	1050,5	94	
10	West Chaupati Estate including the Old Distillery Plot and the Hill Slope	54,093 49,749	5,40,930 ...	37 5	90.2 6.3	15,44.3 1,52.7	73.2 6.9	1 ...	1.1 ...	35 ...	1.9 ...	5.8 ...	0.3* ...	... ...	... ...	*Roads not handed over to Municipality from Scheme 71.
11	Parel Estate	46,822	1,40,466	...	...	...	...	...	...	...	...	...	...	46.8	140	39 sq. yards handed over to Municipality from Scheme 71 in 1930-31.
	Total ...	17,54,004	40,88,317	144	317.4	6,980	267.4	1	1.1	35	1.9	336.8	1.3	1097.3	234	
	Site of Admiral's Bungalow (Marine Lines)	...	...	1	8.3	230	10.3	...	...	...	...	...	...	...	...	
	East Chaupati Estate	4,657	46,570	5	2.8	104	5.0	1	1.9	51	2,8	...	...	...	...	
	Total ...	4,657	46,570	6	11.1	334	15.3	1	1.9	51	2,8	...	...	...	...	
	Schedule E—Lands.															
	Colaba Reclamation	46,580 9,152	...	36	53.8	2,382	106,7	...	...	...	...	1.9	...	...	...	
	Nepean Sea Road Reclamation ...	2,014	13,000 ...	1	2.0	14	0.6	...	...	...	...	...	...	...	...	
	Total ...	57,746	13,000	37	55.8	2,396	107,3	...	...	...	...	1.9	...	...	...	
	Schedule F—Lands.	3,250	...	1	3.2	5	0.2	...	...	...	...	...	...	...	...	
	Grand Total ...	18,19,657	41,47,887	188	387.5	9,715	390,2	2	3.0	86	4.7	338,7	1,3	1097.3	234	

APPENDIX D-2.

Trust Estates on Municipal Lands (Schedule D) as at close of 1930-31.

Serial No.	Name of Estate.	As per Schedule D.		Developed Land.										Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots.								
		Area.	Value.	No.	Area in thousands of sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of sq. yards.	Roads in thousands of sq. yards.	Service passages in thousands of sq. yds.	Area in thousands of sq. yards.	Schedule value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Connaught Road Estate ...	26,949	1,42,692	17	12.2	96	4.2	...	...	...	...	...	...	1.5	*13	69	*Area of 13 plots occupied by Municipality for Maratha Hospital.
2	Agripada Estate ...	2,94,742	13,15,196	149 C6	205.3 28.0	22,28 180	98.4 8.1	5	6.9	125	6.9	18.4	4.5	11.0	...	...	20,867 sq. yards handed over to Municipality in 1927-28.
3	Matunga Lands ...	86,187	90,984	1	1.6	...	‡	...	...	...	...	...	...	...	85	89	‡ As the land is leased in exchange the rent is Re. 1 only.
	Total ...	4,07,878	15,48,872	167 C6	219.1 28.0	23,24 180	102.6 8.1	5	6.9	125	6.9	18.4	4.5	12.5	98	158	

C=Chawls.

APPENDIX D—3

Trust permanent estates on their own lands at close of 1930-31.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1931		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousands of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10 13 14, 15, 16, 18, 19 & 20.	Explanation of difference between Columns 3 & 21 (Areas and values are shown in thousands).
				Leased Plots.				Unleased Plots.				Open spaces in thousands of sq. yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.							
		Area in thousands of square yards.	Awards in thousands Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.				Area acquired in thousands of sq. yards.	Proportionate cost of acquisition in thousands of Rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	First Nagpada	72.8	15,37	63 C2	42.6 4.7	794 33	35.2 1.4	...	...	...	...	2.8	...	3.3	...	...	14.6	4.0	0.8	72.8	
2	Princess Street	120.1	67,47	114 C2	61.6 11.1	9,286 189	409.4 8.5	...	...	...	...	...	...	5.8	...	...	44.7	1.5	2.6	127.3	7.2 square yards acquired under Section 41 of the old Act or by private agreement.
3	Sandhurst Road ...	248.5	82,45	180 C2	121.7 14.4	9,700 194	436.5 8.7	14	11.8	980	54.5	3.9	0.5	1.1	...	...	92.4	3.7	3.2	252.7	0.6 square yards transferred to Scheme 33, 4.8 square yards acquired under Section 41 of the old Act.
4	Gamdevi	181.7	12,16	119	101.9	22,89	91.2	...	...	...	...	12.2	...	3.3	...	...	58.9	1.8	7.1	185.2	3.5 square yards aquired by private agreement.
5	Dadar-Matunga ...	14,56.5	23,87	374 C3	445.5 10.7	49,61 67	194.1 3.7	430	537.8	52,19	289.9	269.8	58.7	...	...	...	229.5	8.4	169.5	17,29.9	231.4 square yards have been transferred to Scheme from Schedule D, Matunga Lands. 42.0 square yards of Vincent Road are included in this Scheme.
6	Sion-Matunga	17,91.5	20,50	5	7.4	129	0.5	99	86.5	675	37.5	15.0	31.8	...	15,73.2	18,00	54.0	...	23.6	17,91.5	
8	Mandvi-Koliwada ...	29.4	19,80	32 C1	15.1 4.2	16,92 313	73.1 14.1	...	...	...	...	...	...	2.4	...	...	13.1	...	1.7	36.5	6.5 square yards acquired under Section 41 of the old Act. 0.6 square yards explained in Engineer's No. 3456 of 15th February 1912.
13	Souter Street Extension Eastward.	7.5	21	4	3.1	42	1.7	...	...	...	...	...	...	4.2	...	...	2.1	...	...	9.4	1.9 Square yards transferred from Scheme 32.
27	Mathew Road	50.8	11,30	21	34.5	12,92	47.8	...	...	...	...	...	...	0.4	...	...	17.9	...	2.5	55.3	4.5 square yards acquired under section 41 of the old Act.
29	Nowroji Hill	171.7	63,70	38 C1	22.0 8.5	37,09 227	179.8 10.2	96	63.1	4084	226.9	8.1	14.3	3.5	18.8	697	29.6	3.0	0.8	171.7	
30	Souter Street Extension Westward	16.9 2.6	69 10	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19.5	19.5	15.5 square yards sold to B. B. & C. I. Railway in 1911-12.
	Carried Over ...	41,50.0	3,17,62	950 C11	855.4 53.6	3,38,94 1,023	14,69.3 46.6	639	699.2	1,09,58	608.8	311.8	105.3	24.0	15,92.0	24.97	556.8	22.4	231.3	44.51.8	

C=Chawls.

APPENDIX D—3 *(Contd.)*

Trust permanent estates on their own lands at close of 1930-31.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1931.		Developed Land.											Undeveloped Land.						Explanation of difference between columns 3 & 21. (Areas and Values are shown in thousands.)
				Leased Plots.				Unleased Plots.													
		Area in thousands of square yards.	Awards in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of square yds.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of square yards.	Proportionate cost of aquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousands of square yards.	Land sold or exchanged in thousands of sq. yards.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ...	41,50.0	3,17,62	950 C 11	855.4 53.6	3,38,94 10,23	14,69.3 46.6	639	699.2	1,0958	608.8	311.8	105.3	24.0	15,92.0	24,97	556.8	22.4	231.3	44,51.8	
31	Parel	548.5 17.1	41,55 109	136 C 1	130.7 8.1	30,40 36	133.3 1.6	79	51.4	871	48.4	1.6	61.5	2.1	...	...	150.7	...	183.8	589.9	The difference in area is due to the fact that in the road areas are included portion of Schedule C Lands (Parel).
32	East Agripada	205.4	22,55	49 C 4	59.6 19.3	988 333	43.4 18.6	30	21.0	508	28.2	...	4.0	2.4	58.8	646	26.3	...	24.0	215.4	10.0 sq. yards road area transferred to this Scheme from Shedule D Lands.
33	Bhatwadi	8.5	279	10	5.2	110	4.2	...	...	...	...	...	...	0.4	...	...	2.3	...	...	7.9	0.6 sq. yards transferred to this Scheme from Scheme 3.
36	Lamington Road ...	7.5	222	1	0.3	13	0.6	...	...	...	...	2.6	...	...	...	...	10.8	...	...	13.7	6.2 sq. yards acquired under Section 41 of the old Act.
37	Sydenham Road ...	74.5	1,13,00	14	4.8	14,94	65.1	44	23.0	40,97	227.6	...	26.2	1.7	3.2	485	15.4	...	0.2	74.5	
41	Udria Street	6.4	462	3	0.7	13	0.6	7	1.7	46	2.6	...	...	...	×4.0	289	...	...	...	6.4	× This area is occupied in part by 7 houses which have been remodelled by the Trust.
43	Parel Road Central ...	63.1	25,84	12 C 2	8.2 12.8	568 220	29.8 12.2	16	12.5	625	34.7	...	0.6	...	...	...	58.7	...	...	92.8	The difference in area is due to portion of streets handed over to Municipality includes the areas of old Municipal streets incorporated in the 120 ft. Eastern Avenue. The areas of such Municipal streets have not been shown in column 3.
47	Parel Road Northern ...	107.9	30,61	17	20.3	583	24.0	21	10.8	507	28.2	...	0.4	...	...	...	89.6	...	...	121.1	The difference in area is due to portion of streets handed over to Municipality includes the areas of the old Municipal street incorporated in Parel Chawl Road. The areas of such Municipal streets have not been shown in column 3.
50	Mazagaon	62.6	795	5 C 1	18.1 27.9	392 376	15.3 20.9	3	8.2	242	13.5	2.2	1.9	...	...	...	4.3	...	...	62.6	
52	Worli	17,22.5	87,16	5	11.1	253	0.4	107	617.6	84,97	472.1	...	69.5	...	7,70.1	38,97	106.7	...	147.5	17,22.5	
	Carried over ...	69.74.0	6,57,00	1202 C 19	11,14.4 121.7	4,13,48 19,88	17,86.0 99.9	946	14,45.4	2,63,51	14,64.1	318.2	269.4	30.6	24,28.1	78,14	1021.6	22.4	586.8	73,58.6	

C=Chawls.

APPENDIX D-3—(*contd.*)

Trust permanent estates on their own lands at close of 1930-31.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1931.		Developed Land.											Undeveloped Land.						Explanation of difference between Columns 3 & 21. (Areas and Values are shown in thousands.)
				Leased plots.				Unleased plots.													
		Area in thousands of square yards.	Awards in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of square yards.	Proportionate cost of acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of square yards.	Police Accommodation site transferred to Government in thousands of square yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6,10,13,14, 15, 16, 18, 19 and 20.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ...	69,74.0	6,57,00	12,02 C 19	11,14.4 121.7	4,13,48 19,88	17,86.0 99.9	946	14,45.4	2,63,51	14,64.1	318.2	269.4	30.6	24,28.1	78,14	10,21.6	22.4	586.8	73,58.6	
53	Foras Road	44.9	833	3 C1	1.9 26.5	68 544	3.3 30.2	5	4.1	146	8.1	2.6	0.5	...	...	...	8.5	...	0.8	44.9	
54	Kolbhatwadi	12.6	18,55	17	8.9	17,14	72.5	...	...	...	...	...	0.1	...	0.9	132	1.7	...	1.0	12.6	
56	Dharavi	17,40.2	37,78	5	109.0	619	2.6	4	22.6	146	8.1	...	3.5	...	16,04.6	34,84	...	...	0.5	17,40.2	
57	Sewri Wadala	18,11.3	1,25,48	3	9.6	...	1.4	...	...	...	...	...	22.8	...	16,96.1	1,17,49	...	...	82.8	18,11.3	
58	Worli Extension Scheme.	397.0	27,12	...	...	...	...	...	...	...	...	...	0.4	...	375.9	25,68	20.7	...	...	397.0	
59	Sewri Koliwada... ...	24.1	433	...	...	...	...	...	...	...	...	...	...	...	24.1	433	...	...	...	24.1	
60	Naigaum...	517.0	51,94	13	85.2	17.05	23.9	81	99.9	16,35	90.8	...	9.7	...	136.5	13,71	50.7	57.8	77.2	517.0	No cash consideration has been paid for 9,989 sq. yards in Case 97 but 19,418 sq. yards given free of cost to the Board. 24,858 sq. yards from Schedule C.
61	Furgusson Road... ...	167.7	409	...	...	...	...	...	...	...	..	...	1.9	...	4.3	10	10.4	...	176.0	192.6	
62	Love Lane	20.5	380	3 C 1	7.4 13.2	284 264	1.4 14.7	...	...	...	...	...	...	...	...	...	...	...	...	20.6	
66	Mahalaxmi	6.8	126	...	...	...	...	...	...	...	...	...	7.9	...	...	...	1.4	...	0.2	9.5	
69	Widening of Byculla Bridge	3.4	81	...	...	...	...	...	...	...	...	...	...	...	...	...	13.5	...	...	13.5	
	Police Accommodation Schemes.																				
14	Nagpada	...	...	1	4.0	72	3.2	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme1.
16	Wodehouse Road ...	6.6	76	1	6.6	76	3.4	...	...	...	...	...	...	...	...	...	...	...	...	6.6	
17	Duncan Road	0.3	39	1	0.3	38	1.7	...	...	...	...	...	...	...	...	...	...	...	...	0.3	
18	Shepherd Road	1.3	16	1	1.2	15	0.7	...	...	...	...	...	...	...	...	...	...	...	...	1.2	
	Carried over ...	1,17,27.7	9,41,80	12,50 C 21	13,48.5 161.4	4,59,39 27,96	19,00.1 144.8	1036	15,72.0	2,82,78	15,71.1	320.8	316.2	30.6	62,70.5	2,75,61	11,28.5	80.2	925.3	1,21,50.0	

C=Chawls.

APPENDIX D—3—*(Contd.)*

Trust permanent estates on their own lands at close of 1930-31.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1931.		Developed Land.											Undeveloped Land.						Explanation of difference between columns 3 & 21. (Areas and Values are shown in thousands.)
				Leased Plots.				Unleased Plots.													
		Area in thousands of square yards.	Awards in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of square yds.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of square yards.	Proportionate cost of aquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousands of square yards.	Land sold or exchanged in thousands of sq. yards.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ...	1,17,27.7	9,41,80	1,250	1348.5	4,59,39	1900.1	1,036	1572.0	2,82,78	1571.1	320.8	316.2	30.6	62,70.5	2,75,61	1128.5	80.2	925.3	1,21,50.0	
				C 21	161.4	27,96	144.8	...	...	...	...	...	...	...	...	...	...	...	...	...	
19	Agripada	4.8	45	2	4.8	45	2.1	...	...	...	...	...	...	...	...	...	...	...	...	4.8	
23	Connaught Road	1.7	13	2	1.7	13	0.6	...	...	...	...	...	...	...	...	...	...	...	...	1.7	
24	Princess Street	...	...	2	1.5	151	6.8	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 2.
25	Gamdevi	...	...	2	1.8	45	2.0	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 4.
34	Lamington Road	6.2	...	1	6.2	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6.2	Nominal
35	Sandhurst Road West ...	...	...	1	0.9	39	1.6	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 3.
39	Sandhurst Road East ...	...	...	4	2.8	197	8.9	...	...	...	...	...	...	...	...	...	...	...	...	...	Do.
40	Byculla	16.4	...	1	16.4	...	...	...	...	...	...	...	...	...	...	...	...	...	...	16.4	Nominal.
44	Maharbavdi	2.7	...	1	2.7	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2.7	Do.
45	Palton Road	5.9	...	1	5.9	...	...	...	...	...	...	...	...	...	...	...	...	...	...	5.9	Do.
46	Naigaum	...	...	1	11.3	219	12.2	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 60.
48	Mahim	6.7	...	1	6.7	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6.7	Nominal.
55	Chinch Bunder Road ...	...	...	1	3.0	152	6.8	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 29.
55A	Mazagaon	5.4	...	1	5.4	...	...	...	...	...	...	...	...	...	...	...	...	...	...	5.4	Nominal.
63	Dadar Matunga North ...	...	...	3	8.4	80	3.6	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 5.
67	Naigaum	...	...	2	46.5	962	53.4	...	...	...	...	...	...	...	...	...	...	...	...	...	Included in Scheme 60.
70	Between Trust Garage on Arthur Road & Lamington Road.	1.7	...	1	1.7	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1.7	Nominal.
	Poorer Classes Accommodation Schemes.																				
42	Spring Mills	20.0	76	1	20.0	76	3.4	...	...	...	...	...	...	...	...	...	...	...	...	20.0	
51	Century Mills	50.4	115	1	50.4	242	7.2	...	...	...	...	...	...	...	...	...	...	...	...	50.4	
65	David Mills	20.7	240	1	18.5	295	19.6	...	...	...	...	...	...	...	...	...	...	...	2.2	20.7	
	Total ...	1,18,70.3	9,46,69	1,280	15,65.1	4,84,55	20,28.3	1,036	15,72.0	2,82,78	1571.1	320.8	316.2	30.6	62,70.5	2,75,61	1128.5	80.2	927.5	12292.6	
				C 21	161.4	2,796	144.8														

C=Chawls.

APPENDIX D—4.

Summary.

Name	Land		Developed Land.												Undeveloped Land.		REMARKS.
			Leased plots.				Unleased plots.										
	Area in thousands of square yards.	Cost of acquisition in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of square yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Total area of developed land in thousands of sq. yards (Cols. 5, 9,12,13 & 14.)	Area in thousands of square yards.	Cost of acquisition in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Trust Estates on Govt. land (Schedules C, E & F.)	18,20	41,48	188	3,88	97,15	390	2	3	86	5	3,39	1	...	7,31	10,97	234	
2. Trust Estates on Municipal land (Schedule D.)	4,08	15,49	167 C 6	2,19 28	23,24 1,80	1,03 8	5	7	125	7	18	5	13	2,90	98	1,58	
3. Trust Estates on their own lands.	1,18,70	9,46,69	1280 C 21	15,65 1,61	4,84,55 27,96	20,28 1,45	1036	15,72	2,82,78	15,71	3,21	3,16	31	39,66	62,71	2,75,61	
Total.	1,40,98	10,03,66	16,35 C 27	21,72 189	6,04,94 29,76	25,21 153	10,43	15,82	2,84,89	15,83	678	322	44	49,87	74,66	2,79,53	

C=Chawls.

APPENDIX E-1

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1931 and to be incurred in future.

	Scheme No. and Name.	Figures in thousands of Rupees.		Remarks.
		Spent to end of 1930-31.	Estimated future expenditure.	
1	First Nagpada	28,41	.....	Completed in 1913-14
2	Princess Street	84,71	.....	
3	Sandhurst Road	112,53	.....	
4	Gamdevi	22,77	.....	
5	Dadar-Matunga	92,43	1,430	
6	Sion-Matunga	92,45	5,676	
7	Colaba Reclamation	4,79	.....	Completed in 1910-11.
8	Mandvi-Koliwada...	26,50	.....	
9	Sankli Street (Central Agripada) ...	Included in	Schedule D.	Completed in 1905-06.
10	Plot South of Crawford Market ...	Included in	Schedule C.	Do.
11	West Agripada	Included in	Schedule D.	
12	Connaught Road	Included in	Schedule D.	Completed in 1906-07.
13	Souter Street Extension (Eastwards) ...	68	.....	
14	Police Accommodation, Nagpada ...	157	.....	Do. 1905-06.
16	Do. Wodehouse Road ...	323	.....	Do. 1905-06.
17	Do. Duncan Road ...	59	.....	Do. 1908-09.
18	Do. Shepherd Road ...	36	.....	Do. 1905-06.
19	Do. Agripada	179	.....	Do. 1910-11.
20	Street Scheme, Wellington Lines ...	Included in	Schedule C.	Do. 1902-03.
21	Do. Wodehouse Road ...			Do. 1905-36.
22	Do. Hornby Road ...			Do. 1911-12.
23	Police Accommodation, Connaught Road...	79	.....	Do. 1908-09.
24	Police Accommodation, Princess Street ...	266	.....	Do. 1910-11.
25	Police Accommodation, Gamdevi ...	129	.....	Do. 1917-18.
	Carried over ...	477,55	7,106	

APPENDIX E-1—*(contd)*

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1931 and to be incurred in future.

Scheme No. and Name.	Figures in thousands of Rupees		Remarks.
	Spent to end of 1930-31	Estimated future expenditure.	
Brought over ...	47,755	7,106	
27 Mathew Road	1,407	... ...	
29 Nowroji Hill	8,333	172	
30 Souter Street Extension (Westwards) ...	131	... ...	
31 Parel	8,517	827	
32 East Agripada	4,978	366	
33 Bhatwadi	328	... ...	
34 Police Accommodation, Lamington Road	461	... ...	Completed in 1920-21.
35 Police Accommodation, Sandhurst Road West	146	... ...	Do. 1921-22.
36 Lamington Road	291	... ...	
37 Sydenham Road	13,819	1,28	
39 Police Accommodation, Sandhurst Road East	759	... ...	Completed in 1921-22
40 Police Accommodation, Byculla ...	828	... ...	Do. 1921-22.
41 Undria Street	559	... ...	Completed.
42 Poorer Classes Accommodation, Spring Mills	519	... ...	Do.
43 Parel (Central)	3,846	20	
44 Police Scheme, Maharbaudi	271	... ...	Completed in 1922-23.
45 Do. Palton Road	571	... ...	Do. 1922-23.
46 Do. Naigaum	569	... ...	Do. 4192-25.
47 Parel (Northern)	5,191	80	
48 Police Scheme, Mahim	453	... ...	Completed in 1921-22.
49 Nepean Sea Road Reclamation ...	3	... ...	Do. 1916-17.
50 Mazagon	3,243	... ...	
Carried over ...	1,02,978	8,699	

APPENDIX E–1 –*(conld.)*

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1931 and to be incurred in future.

Scheme No. and Name.	Figures in thousands of Rupees.		Remarks.
	Spent to end of 1930-31	Estimated future expenditure.	
Brought forward ...	1,02,978	8,699	
51 Poorer Classes Accommodation, Century Mill	130	.....	
52 Worli	22,445	2,419	
53 Foras Road	3,678	8	
54 Kolbhatwadi	2,130	.....	
55 Police Accommodation, Chinch Bunder	433	.....	Completed in 1921–22.
55A Do. Mazagon ...	454	.....	Do. 1921–22.
56 Dharavi	6,982	10,233	*Expenditure on works postponed.
57 Sewri-Wadala	18,511	5,779	
58 Worli Extension	3,633	1,308	
59 Sewri-Koliwada	532	20	
60 Naigaum	7,068	962	
61 Fergusson Road	1,564	34	
62 Love Lane	1,616		
63 Police Scheme, Kingsway	482	.....	Completed in 1922–23.
65 Mill Chawls—David Mills	270	.....	
66 Mahalaxmi	478	286	
67 Police Scheme, Naigaum	2,266	.....	
69 Byculla Bridge Widening	720	.....	
70 Police Scheme, Arthur Road	158	.....	
71 West Chowpati (Street)	23	.....	
72 Tripartite Road	.....	252	
	1,76,551	30,000	
	2,06,551		
Less—Sale proceeds of lands, buildings, etc	19,378		
	1,87,173		

APPENDIX E—2

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1930–31.	Work to be done after 1930–31.	Remarks.
1	First Nagpada	*Nil.*	Providing electric lights in staircase, rooms & washing places & passages of 4 blocks at Agripada.	
2	Princess Street	Construction of remaining service passage in Charniwadi Lane.	Providing electric lights in staircase, rooms & washing places for Chandanwadi & Princess Street chawls.	
3	Sandhurst Road	Excavation rubble-packing metalling & surfacing the set-back to Islampura Street including footpath pavement within Trust limits & handing it over to the Municipality	Pavement of remaining footpaths in the Scheme, metalling & spramexing the remaining kutcha service passages in the Scheme.	
		6' Sett paved margin provided along the eastern kerb line of Jail Road East within the setback land.	Remaining pavement of setback to Jail Road East to be completed	
			Providing electric lights for stairs washing places & passages at Imamwada chawls & for 6 additional blocks at Agripada.	
5	Dadar-Matunga	10′ Passage leading from Road No. 18 to the playground behind Plots Nos. 435 to 445 64 sq. yds.	Remaining work of filling in, road construction including storm water drain, pipe sewer lighting, footpath pavement, tree plantation, etc.	
		Erecting 500 C. P. Gas lamp on Road No. 23 A. 1 No. Carriage entrances... ... ... 28 sq. yds. Shahabad paving for footpaths ... ...1,122 sq. yds. Tarring strips for foot-paths ... ... 535 sq. yds.	Surfacing of completed carriageways, laying out of gardens and playgrounds provided in the Scheme.	

APPENDIX E—2—*(contd.)*

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1930-31.	Work to be done after 1930-31.	Remarks
	Dadar-Matunga (*Contd.*)	Planting road side trees ... ... 55 Nos. Laying out gardens & playgrounds : Pipe railing to two gardens on Road No. 27. ... ... 301 R. ft. Temporary wire fencing... ... ... 82 R. ft. Water connection to playground and gardens. ... ... 179 R. ft. Laying out gardens including planting trees, shrubs, turfing, supplying benches, etc. ... ... 3 Nos. Providing benches on grass plot on Road No. 27. 18 Nos.		
6	Sion-Matunga	Surfacing with Spramex portion of Road No. 24 ... ... 2351 sq. yds. Erecting electric lights on Road No. 24 ... 5 Nos. ,, ,, ,, ,, Roads ,, 16&29 4 Nos.	Remaining work of filling in, road construction including s. w. drains, pipe sewers, lighting, footpath pavement, tree plantation, construction of gardens, and playgrounds provided in the Scheme.	
8	Mandvi-Koliwada	The 15′ service passage north of Plots Nos. 25 and 26 completed with metalling and surfacing.	Providing electric lights for washing places, stairs and passages at Mandvi-Koliwada chawls.	
11	Street Scheme West Agripada.	*Nil.*	Remaining footpaths to be paved when buildings are completed. Kutcha service passages to be paved when necessary.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1930-31.	Work to be done after 1930-31.	Remarks.
29	Nowroji Hill	Approximately 4,000 Tons of materials were quarried from the Nowroji Hill Quarry. Paving of footpaths opposite Plots Nos. 136-137. 6' Sett & stone paved margin was provided along the Eastern kerb line on Jail Road East setback South of Road No. 2.	Remaining hill to be quarried. Pavement of footpaths opposite open plots when built upon. The remaining set-back to Jail Road East north of Umerkhadi Road to be completed. Pavement of the remaining portion of set-back to Jail Road East so far as it falls within the carriageway south of Umarkhadi Road. Remaining work on Roads Nos. 7, 9 and 4 (West of Road No. 21) and passages. Nos. 3, 6, 8, 10, 13, 14, 15, 16 A, 17, 18, 20 and 21 (portion) Constructing a retaining wall round the Durgah for bifurcation of Road No. 4. Providing electric lights for Chinchbunder chawls.	
31	Parel	Western footpath of Suparibag Road repaired and handed over to the Municipality 5317 sq. yds. Service passage No. 4 F surfaced for a length of 264 R.ft. ... ... 386 sq. yds. Footpath pavement on Hospital avenue extension adjoining the two hospitals and also in front of other completed buildings. ... ... 660 sq. yds.	Remaining work of levelling and filling in, road construction, s. w. drains, pipe sewers, footpaths, gardens and recreation grounds.	

APPENDIX E—2—*(contd.)*

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1930-31.	Work to be done after 1930-31.	Remarks
31	Parel (*Contd.*)	Carriageway of King Edward Road handed over to Municipality. ... . 2228 sq. yds. Northern footpath of King Edward Road handed over to Bombay Municipality ... 809 sq. yds		
32	East Agripada	Paved footpath opposite Plot No. 75 on Byculla Station Road and the 15′ service passage between Plots Nos. 15 and 14. Completed Roads No. 6S and 7S with surfacing and lighting with footpath pavement of Road No. 6S on the eastern side and handed over the same to Municipality.	Pavement of remaining footpaths along incomplete buildings and open plots. Pavement of the remaining kutcha service passages. Construction of Road Nos. 8S and the 40′ Roads between Killedar Street and Haines Road. Construction of R. I. F. concrete sheds for looms and living rooms on Plot No. 74. Laying out of open spaces at the junction of DeLisle Road and Byculla Station Road into recreation ground including construction of 40′ approach road to the same. Providing electric lights for stairs, washing places and passages at the Mahar, Kalapani and Peons'-chawls, as also at the chawls on Plot No. 72. Levelling and filling in of plots.	
37	Sydenham Road (Bhendy Bazar)	Paved footpath opposite Plots Nos. 13, 14 and 15 the recreation ground on Plots Nos. 17 and 18 handed over to the Municipality. Metalling of the service passage behind B. E. S. & T.	Pavement of footpaths opposite in complete buildings and open plots. Pavement of kutcha service passages remaining in the Scheme.	

APPENDIX E–2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme	Work done in 1930-31.	Work to be done after 1930-31.	Remarks.
37	Sydenham Road (Bhendy Bazar) (*contd.*)	Coy's Sub-Station at the junction of Memonwada Road and Sydenham Road. The setback to Palton Road was completed and handed over to the Municipality. The Eastern carrigeway of Sydenham Road between Case No. 235 and Carnac Road including drainage arrangement was completed except for lighting. The set-back on Memonwada Road between Bengalpura Street and Chunam Kiln Street and setback to Chunam Kiln Street East of Sydenham Road was completed with rubble bottoming and metalling and surfacing for the carriageway only for handing it over to the Municipality. Footpath pavement opposite Plots Nos. 23 and 24 on the setback to Memonwada Road and Chunam Kiln street was completed.	Pavement of remaining set-backs to be added to Municipal roads from Sandhurst Road to Carnac Road. Levelling of plots in the Scheme. Electric lighting for stairs, washing places and passages at 1 room tenements. Completion of the remaining portion of western carriageway at Carnac Road end.	
41	Undria Street	*Nil*	Completion of the work of re-modelling of old buildings.	
43	Parel Road (Central) ...	Completed about 140 r.ft. of western footpath of Parel Road opposite Plots 2, 3 and 4.	Pavement of the remaining kutcha footpaths opposite incomplete buildings and open plots. Construction of 40′ Road along Bombay Education Society's premises joining 120′ Eastern avenue to Clare Road.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1930-31.	Work to be done after 1930-31.	Remarks.
47	Parel Road (Northern) ...	Footpath pavement beetween Wesleyan Church and Dhondy's plot was completed for a major portion of its length=353 sq.yds. Full carriageway of Parel Road between Byculla Bridge and Byculla Station handed over to the Municipality ... 7526 sq.yds. Eastern footpath of Parel Road from Love Lane north-wards handed over to the Municipality. ... ... 1809 sq.yds.	Completion of remaining bit of roadway in front of Maruti's Temple. Completion of remaining footpaths. Service passage in Guzri Bazar and Tulsirampada and laying out recreation ground at Tulsirampada.	
50	Mazagon.	*Nil*	Providing electric lights for staircase, rooms, washing places and passages at Mazagaon chawls. Pavement of the remaining kutcha footpaths opposite open plots.	
51	Poorer Classes Accommodation for Century Mills.	*Nil*	The remaining blocks to be completed.	
52	Worli.	(1) Pitching sea wall wherever necessary. (2) Levelling of plots wherever there were hollows was completed as per Municipal Health Officer's requirements.	Remaining portion of the hill to be cut down and the work of levelling and filling in, constrution of roads including g. w. drain pipe Sewers, footpaths, parks, sea wall etc. to be continued.	
53	Foras Road.	*Nil.*	Lighting arrangements in chawls. Paving of footpaths opposite plots when built upon. Construction of passage leading to Lamington Road.	

APPENDIX E-2—(*contd.*)

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1930-31.	Work to be done after 1930-31.	Remarks.
54	Kolbhatwadi	Paved footpath opposite plot No. 16 to be handed over to the Municipality. Handed over footpath opposite Plot No 15. The Service passage behind Plot No 15. was surfaced.	Metalling and spramexing the service passage behind plot No. 16.	
56	Dharavi	*Nil.*	Filling in the remaining low lying portion of Scheme. Construction of the sea wall and developing the whole area of Scheme with roads and underground drainage.	
57	Sewri-Wadala	Widening of existing Sewri Cross Road Known as Road No. 52 Completed with rubble packing and metalling for a length of 160 r.ft. in front of liquor shop and the whole road for a length of 1300 r.ft. northwards from Sewri Station was surfaced ... ... 3852 sq.yd.s Filling in of a well in Case No. 993 and other low lying areas were filled in to meet the Municipal requirements... 1000 brass	Excavating the remaining high grounds in the Scheme and completion of the filling in of low lying grounds remaining in the Scheme. All the remaining s. w. drains, pipe sewers and carriageways with lighting arrangements. Quarrying remaining portions of the hills and ridges at Bhoiwada, Wadala and Sewri.	
58	Worli Extension	Footpath pavement opposite Temple. ... 266 sq.yds.	Remaining portion of the hill to be cut down and the road construction work of parks, sea wall, etc. to be completed when necessary.	
59	Sewri-Koliwada	*Nil.*	The whole.	

APPENDIX E—2—*(contd.)*

Statement showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1930-31.	Work to be done after 1930-31.	Remarks.
60	Naigaum	Construction of a carriage entrance on Road No. 15 for Hind Mata Cinema. Road No. 15 for a legnth of 100 ft. was constructed with rubble packing and metalling and a length of 317 R.ft. between Road No. 17 and Bhoiwada Cross Road was surfaced, lighted and trees, 17 in number, planted along side it ... ... 1184 sq.yds.	Remaining work of levelling and filling in. Remaining work of road construction s. w. drains, pipe sewers, tree plantation and lighting.	
61	Fergusson Road Scheme ...	*Nil.*	Remaining footpaths to be constructed as the areas develop.	
62	Love Lane chawls ...	*Nil.*	Providing electric lights in the open spaces in Love Lane chawls.	
65	Poorer Classes Accommodation for David Mills ...	*Nil.*	Upper floors of the incomplete blocks Nos. 2, 4, 5, 6 and 8.	
66	Mahalaxmi Street Scheme	*Nil.*	Paving of footpaths on 100′ and 40′ roads in front of Body Guard Lines. The remaining half width of 100′ road to be completed along with the final surfacing of the full width of the road including paving of footpaths, service passages-3 in number-to be completed along with the necessary drainage connections. Filling in of the low lands to the west of 100′ road to be completed.	
71	West Chowpati Estate ...	*Nil.*	Paving of footpaths in front of buildings to be constructed hereafter. Laying out garden between Municipal Market and the top of the hill.	

APPEN

Statement showing the progress of

Note.—The Schemes not included in column 1 either

Scheme No.	Name	Land acquired upto beginning of 1930-31.			Land acquired in 1930-31.		
		Number of cases.	Total area acquired. sq. yds.	Award Rs.	Number of cases.	Total area acquired. sq. yds.	Award. Rs.
1	2	3	4	5	6	7	8
1	First Nagpada	108	72,802	15,36,830	...	...	...
2	Princess Street	392	1,20,147	67,47,234	...	...	...
3	Sandhurst Road	545	2,48,526	82,45,146	...	...	...
4	Gamdevi	68	1,81,658	12,15,960	...	...	...
5	Dadar-Matunga	621	14,56,454	23,87,125	...	...	...
6	Sion-Matunga	1,234	17,91,511	20,50,371	...	...	...
7	Colaba Reclamation	1	9,152	13,000	...	...	...
8	Mandvi Koliwada	208	29,376	19,80,091	...	...	...
9	Sankli Street	1	340	17,000	...	...	...
10	Plot South of Crawford Market	...	89	2,871	...	...	...
13	Souter Street Extension Eastward	2	7,484	20,786	...	...	...
17	Duncan Road (Police) ...	3	329	38,967	...	...	...
18	Shepherd Road (Police) ...	1	1,313	15,915	...	...	...
27	Mathew Road	44	50,787	11,29,849	...	...	...
29	Nowroji Hill	399	1,71,702	63,70,141	...	...	...
30	Souter Street Extension Westward	6	16,909	69,542	...	...	...
31	Parel	99	5,48,524	41,54,569	...	...	...
32	East Agripada	211	2,05,426	22,54,954	...	...	...
33	Bhatwadi	36	8,456	2,78,855	...	...	...
34	Lamington Road (Police) ...	1	6,194	1	...	...	...
36	Lamington Road	10	7,493	2,22,138	...	...	...
37	Sydenham Road	318	74,493	1,12,99,921	2	8	3
40	Byculla (Police)	1	16,369	1	...	...	...
41	Undria Street	46	6,408	4,61,735	...	...	...
42	Spring Mills	1	20,030	76,076	...	...	...
43	Parel Road (Central)	60	63,136	25,84,012	1	8	1
44	Maharbavdi (Police)	1	2,724	1	...	...	...
45	Palton Road (Police)	1	5,924	1	...	...	...
47	Parel Road (Northern) ...	122	1,07,450	30,60,461	2	480	52
48	Mahim (Police)	2	6,768	2	...	...	...
50	Mazagaon Road	13	62,611	7,95,392	...	...	...
51	Century Mills	89	50,396	1,15,077	...	...	...
52	Worli	916	17,18,012	87,13,400	4	4,483	1,972
53	Foras Road	2	44,882	8,33,318	...	...	...
54	Kolbhatwadi	59	12,560	18,55,261	...	...	...
55A	Mazagon (Police)	1	5,351	1	...	...	...
56	Dharavi	644	17,36,841	37,65,194	3	3,335	13,017
57	Sewri-Wadala	1,239	18,09,490	1,24,96,810	3	1,794	51,230
58	Worli Extension	71	3,96,961	27,12,219	...	...	...
59	Sewri Koliwada	103	19,940	3,94,218	29	4,190	39,201
60	Naigaum	136	5,16,942	51,94,116	2	14	87
61	Fergusson Road	96	1,67,749	4,08,959	...	...	...
62	Love Lane	1	20,519	3,80,119	...	...	...
65	David Mills	4	20,732	2,40,368	...	...	...
66	Mahalxami Street Scheme —	5	6,834	1,26,245	...	...	...
69	Widening of Byculla Bridge ...	4	3,436	80,538	...	...	...
70	Agripada West (Police) ...	1	1,744	1	...	...	...
		7,926	1,18,32,974	9,43,44,791	46	14,312	1,05,563

DIX F.

Acquisition in sanctioned schemes.

involve no acquisition or have not been sanctioned.

Total area acquired upto end of 1930-31			Land yet to be acquired.				
Number of cases.	Total area acquired. Sq. yds.	Award. Rs.	Number of cases.	Estimated cost			
				Area.	Award. Rs.	Contingencies.	Total.
9	10	11	12	13	14	15	16
108	72,802	15,36,830	...	...	...	...	...
392	1,20,147	67,47,234	...	...	...	...	...
545	2,48,526	82,45,146	...	...	...	...	...
68	1,81,658	12,15,960	...	...	...	...	...
621	14,56,454	23,87,125	3	1,198	11,000	1,100	12,100
1,234	17,91,511	20,50,371	5	4,801	27,000	2,700	29,700
1	9,152	13,000	...	...	...	...	...
208	29,376	19,80,091	...	...	...	...	...
1	340	17,000	...	...	...	...	...
...	89	2,871	...	...	...	...	...
2	7,484	20,786	...	...	...	...	...
3	329	38,967	...	...	...	...	...
1	1,313	15,915	...	...	...	...	...
44	50,787	11,29,849	...	...	...	...	...
399	1,71,702	63,70,141	1	97	7,000	700	7,700
6	16,909	69,542	...	...	...	...	...
99	5,48,524	41,54,569	1	390	8,000	800	8,800
211	2,05,426	22,54,954	1	659	15,000	1,500	16,500
36	8,456	2,78,855	...	...	...	...	...
1	6,194	1	...	...	...	...	...
10	7,493	2,22,138	...	...	...	...	...
320	74,501	1,12,99,924	10	3,021	12,000	1,200	13,200
1	16,369	1	...	...	...	...	...
46	6,408	4,61,735	...	...	...	...	...
1	20,030	76,076	...	...	...	...	...
61	63,144	25,84,013	...	...	...	...	...
1	2,724	1	...	...	...	...	...
1	5,924	1	...	...	...	...	...
124	1,07,930	30,60,513	2	89	26,500	2,650	29,150
2	6,768	2	...	...	...	...	...
13	62,611	7,95,392	...	...	...	...	...
89	50,396	1,15,077	...	...	...	...	...
920	17,22,495	87,15,372	463	1,21,272	5,53,200	55,320	6,08,520
2	44,882	8,33,318	...	...	...	...	...
59	12,560	18,55,261	1	760	...	...	...
1	5,351	1	...	...	...	...	...
647	17,40,176	37,78,211	7	5,651	82,000	8,200	90,200
1,242	18,11,284	1,25,48,040	45	65,472	1,81,900	18,190	2,00,090
71	3,96,961	27,12,219	2	1,089	25,000	2,500	27,500
132	24,130	4,33,419	5	1,035	8,900	890	9,790
138	5,16,956	51,94,203	3	2,636	8,000	800	8,800
96	1,67,749	4,08,959	...	...	...	...	...
1	20,519	3,80,119	...	...	...	...	...
4	20,732	2,40,368	...	...	...	...	...
5	6,834	1,26,245	...	...	...	...	...
4	3,436	80,538	...	...	...	...	...
1	1,744	1	...	...	...	...	
7,972	1,18,47,286	9,44,50,354 * 858	549	2,08,170	9,65,500	96,550	10,62,050

* Awarded in withdrawn Cases under Section 48 (2) of the Land Acquisition Act.

APPENDIX G.

Area, Capital Value and Rental are shown in thousands.

(*The Capital Value in columns 4 & 12 is inclusive of premia & fine.*)

Estate.	Disposed of to end of 1929-30.				Disposed of in 1930-31.				Disposed of to end of 1930-31.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Schedule C.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Flats	7	55.1	10,28	5.8	...	...	...	...	7	55.1	(a)10,28	5.8	...	...	...	...	(a) Includes Rs. 4,50,000 for premia.
Kennedy Sea Face	1	4.4	0.2	0.01	...	...	...	...	1	4.4	0.2	0.01	...	...	...	...	
Hornby Road	38	56.1	21,17	91.0	...	...	...	...	38	56.1	(b)21,17	91.0	...	...	...	...	(b) Includes Rs. 42,049 for premia.
Marine Lines (including Admiral's Bungalow)	21	41.1	795	35.5	...	...	...	...	21	41.1	(c) 795	35.5	...	...	...	...	(c) Includes Rs. 5,741 for premia.
Wellington Lines...	16	32.0	771	30.7	...	...	...	...	16	32.0	(d) 771	30.7	...	...	...	...	(d) Includes Rs. 3,267 for premia.
Wodehouse Road...	20	40.5	801	34.6	...	...	...	...	20	40.5	(e) 802	34.6	...	...	...	...	(e) Includes Rs. 7,700 for premia.
Chaupati East	5	2.8	104	5.0	...	...	...	...	5	2.8	104	5.0	1	1.9	51	2.8	
Chaupati West (including Old Distillery Plot)	42	96.5	16,97	80.1	...	...	...	...	42	96.5	(f) 16,97	80.1	1	1.1	35	1.9	(f) Includes Rs. 31,512 for premia and Rs. 5,000 for fine.
	150	328.5	73,13	282.7	...	...	...	...	150	328.5	73,14	282.7	2	3.0	86	4.7	

APPENDIX G.—(*contd.*)

Area, Capital Value and rental are shown in thousands.

(*The Capital Value in Columns 4 & 12 is inclusive of premia & fine.*)

Estate.	Disposed of to end of 1929-30.				Disposed of in 1930-31.				Disposed of to end of 1930-31.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital valuc.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ...	150	328.5	73,13	282.7	...	...	...	...	150	328.5	73,14	282.7	2	3.0	86	4.7	
Schedule D.																	
Agripada	155	233.3	24,08	106.5	...	...	...	...	(g)155	233.3	(h)24,08	106.5	5	6.9	125	6.9	(g) Two plots (Schedule Plots Nos. 4 and 5) acquired by Government. (h) Includes Rs. 24,292 for premia and Rs. 10,834 for fine.
Connaught Road	17	12.2	96	4.2	...	...	...	...	17	12.2	(i) 96	4.2	...	...	...	...	(i) Includes Rs. 3,594 for premia.
Lands at Matunga	1	1.6	...	...	...	...	...	...	1	1.6	...	...	...	...	...	...	
Total ...	173	247.1	25,04	110.7	...	...	...	...	173	247.1	25,04	110.7	5	6.9	125	6.9	
Schedule E.																	
Colaba Reclamation	36	53.8	23,82	106.7	...	...	...	...	36	53.8	(j)23,82	106.7	...	...	...	...	(j) Includes Rs. 4,793 for premia and Rs. 3,270 for fine.
Nepean Sea Road Reclamation ...	1	2.0	14	0.6	...	...	...	...	1	2.0	14	0.6	...	...	...	...	
Total ...	37	55.8	23,96	107.3	...	...	...	...	37	55.8	23,96	107.3	...	...	...	...	
Schedule F.	1	3.2	5	0.2	...	...	...	...	1	3.2	5	0.2	...	...	...	...	
Carried over ...	361	634.6	1,22,18	500.9	...	...	...	...	361	634.6	1,22,19	500.9	7	9.9	211	11.6	

APPENDIX G.—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

(*The Capital Value in Columns 4 & 12 is inclusive of premia & fine.*)

Estate.	Disposed of to end of 1929-30.				Disposed of in 1930-1931.				Disposed of to end of 1930-31.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Brought over ...	361	Sq. yds. 634.6	Rs. 1,22,18	Rs. 500.9	...	Sq. yds. ...	Rs. ...	Rs. ...	361	Sq. yds. 634.6	Rs. 1,22,19	Rs. 500.9	7	Sq. yds. 9.9	Rs. 211	Rs. 11.6	
Trust own property	...	...		...	...	...	...	...	...	...	...	...	...	...	...	...	
First Nagpada	65	47.3	827	36.6	...	...	...	...	65	47.3	(k) 827	36.6	...	...	...	...	(k) Includes Rs. 100 for fine and Rs. 10,412 for premia.
Princess Street...	116	72.7	94,75	417.9	...	...	...	...	116	72.7	(l) 94,75	417.9	...	...	...	...	(l) Includes Rs. 1,77,432 for premia & Rs. 4,000 for fine.
Sandhurst Road	184	137.7	1,05,47	474.7	...	...	...	...	* 182	136.1	(m) 98,94	445.2	14	11.8	980	54.5	(m) Includes Rs. 2,25,903 for premia and Rs. 24,505 for fine. * 2 Plots resumed during the year.
Gamdevi	119	101.9	22,74	91.2	...	...	...	...	119	101.9	(n) 22,89	91.2	...	...	...	...	(n) Includes Rs. 2,65,523 for premia and Rs. 3,500 for fine.
Dadar-Matunga	362	443.3	47,31	191.7	25	21.7	187	9.4	* 377	456.2	(o) 50,28	197.8	430	537.8	5,219	289.9	* 10 Plots resumed during the year. (o) Includes Rs. 6,49,050 for premia and Rs. 4,683 for fine.
Sion-Matunga	5	7.4	129	0.5	...	...	...	...	5	7.4	(p) 129	0.5	99	86.5	675	37.5	(p) Includes Rs. 67,071 for premia.
Mandvi-Koliwada	33	19.3	20,05	87.2	...	...	...	...	33	19.3	(q) 20,05	87.2	...	...	...	...	(q) Includes Rs. 64,055 for premia.
Souter Street Extension Eastward	4	3.1	42	1.7	...	...	...	...	4	3.1	(r) 42	1.7	...	...	...	...	(r) Includes Rs. 2,800 for premia.
Mathew Road	21	34.5	12,89	47.8	...	...	...	...	21	34.5	(s) 12,92	47.8	...	...	...	...	(s) Includes Rs. 2,54,960 for premia.
Carried over ...	909	867.2	3,13,19	13,49.3	25	21.7	187	9.4	922	878.5	3,09,81	13,25.9	543	636.1	68,74	381.9	
Carried over ...	361	634.6	1,22,18	500.9	...	...	...	...	361	634.6	1,22,19	500.9	7	9.9	211	11.6	

APPENDIX G.—(*contd.*)

Area, Capital Value and rental are shown in thousands.

(*The Capital Value in Columns 4 & 12 is inclusive of premia & fine.*)

Estate.	Disposed of to end of 1929-30.				Disposed of in 1930-31.				Disposed of to end of 1930-31.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Brought over ..	361	Sq. yds. 634.6	Rs. 1,22,18	Rs. 500.9	...	Sq. yds. ...	Rs. ...	Rs. ...	361	Sq. yds. 634.6	Rs. 1,22,19	Rs. 500.9	7	Sq. yds. 9.9	Rs. 211	Rs. 11.6	
Brought over ...	909	867.2	3,13,19	13,49.3	25	21.7	187	9.4	922	878.5	3,09,81	13,25.9	543	636.1	68,74	381.9	
Nowroji Hill	38	30.1	39,12	188.7	1	0.4	24	1.3	39	30.5	(t)39,36	190.0	96	63.1	40,84	226.9	(t) Includes Rs. 1,42,729 for premia.
Parel Road...	135	137.8	30,61	134.1	4	2.4	41	2.3	*137	138.8	(u)30,76	134.9	79	51.4	871	48.4	(u) Includes Rs. 1,03,622 for premia and Rs. 13,550 for fine * 2 Plot resumed during the year.
East Agripada	53	78.9	13,21	62.0	...	...	...	...	53	78.9	(v)13,21	62.0	30	21.0	508	28.2	(v) Includes Rs. 39,578 for premia.
Bhatwadi...	10	5.2	110	4.2	...	...	...	...	10	5.2	(w) 110	4.2	...	...	...	...	(w) Includes Rs. 16,484, for premia and Rs. 200 for fine.
Lamington Road	1	0.3	13	0.6	...	...	...	...	1	0.3	13	0.6	...	...	...	...	
Sydenham Road	14	4.8	14,54	65.1	...	...	...	...	14	4.8	(x) 1494	65.1	44	23.0	40,97	227.6	(x) Includes Rs. 2,04,369 for premia
Undria Street	3	0.7	13	0.6	...	...	...	...	3	0.7	13	0.6	7	1.7	46	2.6	
Parel Road Central	14	21.0	788	42.0	...	...	...	...	14	21.0	(y) 788	42.0	16	12.5	625	34.7	(y) Includes Rs. 2,500 for premia.
Parel Road Northern	14	16.1	299	14.2	3	4.2	244	9.8	17	20.3	(z) 583	24.0	21	10.8	507	28.2	(z) Includes Rs. 40,000 for premia and Rs. 4,448 for fine.
Mazagaon	6	46.0	768	36.2	...	...	...	...	6	46.0	(A) 768	36.2	3	8.2	242	13.5	(A) Includes Rs. 25,025 for premia.
Worli	5	11.1	253	0.4	...	...	...	...	5	11.1	(B) 253	0.4	107	617.6	84,97	472.1	(B) Includes Rs. 77,850 for premia.
Carried over ...	1,202	1219.2	4,33,11	18,97.4	33	28.7	496	22.8	1221	12,36.1	4,33,36	18,85.9	946	14,45.4	2,63,51	14,64.1	
Carried over ...	361	634.6	1,22,18	500.9	...	...	...	...	361	634.6	1,22,19	500.9	7	9.9	211	11.6	

APPENDIX G.—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

(*The Capital Value in Columns 4 & 12 is inclusive of premia & fine.*)

Estate.	Disposed of to end of 1929-30.				Disposed of in 1930-1931.				Disposed of to end of 1930-31.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Brought over ...	361	Sq. yds. 634.6	Rs. 1,22,18	Rs. 500.9	...	Sq. yds. ...	Rs. ...	Rs. ...	361	Sq. yds. 634.6	Rs. 1,22,19	Rs. 500.9	7	Sq. yds. 9.9	Rs. 211	Rs. 11.6	
Brought over ...	1,202	1,219.2	4,33,11	18,97.4	33	28.7	496	22.8	1,221	1,236.1	4,33,36	18,85.9	946	14,45.4	2,63,51	14,64.1	
Foras Road Street Scheme ...	4	28.4	6,09	33.5	...	...	...	...	4	28.4	(C)612	33.5	5	4.1	146	8.1	(C) Includes Rs. 4,815 for premia.
Kolbhatwadi Improvement Scheme...	16	7.9	1,604	66.4	1	1.0	110	6.1	17	8.9	(D)1714	72.5	...	...	...	...	(D) Includes Rs. 2,05,800 for premia.
Dharavi Street Scheme	8	126.1	753	10.1	...	...	...	...	* 5	109.0	(E)619	2.6	4	22.6	146	8.1	* 3 Plots resumed during the year.
Sewri Wadala	3	9.6	...	1.4	...	...	...	...	3	9.6	...	1.4	...	...	...	...	(E) Includes Rs. 2,82,898 for premia.
Naigaum Street Scheme... ...	12	85.1	17,01	23.9	1	0.1	2	...	13	85.2	(F) 17,05	23.9	81	99.9	16,35	90.8	(F) Includes Rs. 4,37,629 for premia.
Love Lane	4	20.6	5,48	16.1	...	...	...	...	4	20.6	(G)548	16.1	...	...	...	...	(G) Includes Rs. 1,13,762 for premia.
Total ...	1,249	1,496.9	4,85,26	20,48.8	35	29.8	608	28.9	1,267	1,497.8	4,85,34	20,35.9	1,036	15,72.0	2,82,78	15,71.1	
Police Accommodation Schemes.																	
14 Nagpada	1	4.0	72	3.2	...	...	...	...	1	4.0	72	3.2	...	...	...	...	
16 Wodehouse Road	1	6.6	76	3.4	...	...	...	...	1	6.6	76	3.4	...	...	...	...	
17 Duncan Road	1	0.3	38	1.7	...	...	...	...	1	0.3	38	1.7	...	...	...	...	
Carried over ...	3	10.9	186	8.3	...	...	...	...	3	10.9	186	8.3	....	...	...	...	
Carried over ...	1,610	2,131.5	6,07,44	25,49.7	35	29.8	608	28.9	1,628	2,132.4	6,07,53	25,36.8	1,043	15,81.9	2,84,89	15,82.7	

APPENDIX G.—*(contd.)*

Area, Capital Value and rental are shown in thousands.

(The Capital Value in Columns 4 & 12 is inclusive of premia & fine.)

Estate.	Disposed of to end of 1929-30.				Disposed of in 1930-31.				Disposed of to end of 1930-31.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Brought over ...	1,610	Sq. yds. 2,131.5	Rs. 6,07,44	Rs. 2,549.7	35	Sq. yds. 29.8	Rs. 608	Rs. 28.9	1,628	Sq. yds. 2,132.4	Rs. 6,07.53	Rs. 25,36.8	1,043	Sq. yds. 15,81.9	Rs. 2,84,89	Rs. 15,82.7	
Brought over ...	3	10.9	186	8.3	...	...	...	...	3	10.9	186	8.3	...	...	...	...	
18 Shepherd Road	1	1.2	15	0.7	...	...	...	...	1	1.2	15	0.7	...	...	...	...	
19 Agripada	2	4.8	45	2.1	...	...	...	...	2	4.8	45	2.1	...	...	...	...	
23 Connaught Road	2	1.7	13	0.6	...	...	...	...	2	1.7	13	0.6	...	...	...	...	
24 Princess Street	2	1.5	151	6.8	...	...	...	...	2	1.5	151	6.8	...	...	...	...	
25 Gamdevi	2	1.8	45	2.0	...	...	...	...	2	1.8	45	2.0	...	...	...	...	
34 Lamington Road	1	6.2	...	...	...	...	...	...	1	6.2	...	...	...	...	...	...	Nominal.
35 Sandhurst Road West ...	1	0.9	39	1.6	...	...	...	...	1	0.9	39	1.6	...	...	...	...	
39 Sandhurst Road East ...	4	2.8	197	8.9	...	...	...	...	4	2.8	197	8.9	...	...	...	...	
40 Byculla	1	16.4	...	...	...	...	...	...	1	16.4	...	...	...	...	...	...	Nominal.
44 Maharbavdi	1	2.7	...	...	...	...	...	...	1	2.7	...	...	...	...	...	...	—Do—
45 Palton Road...	1	5.9	...	...	...	...	...	...	1	5.9	...	...	...	...	...	...	—Do—
46 Naigaum	1	11.3	219	12.2	...	...	...	...	1	11.3	219	12.2	...	...	...	...	
48 Mahim	1	6.7	...	...	...	...	...	...	1	6.7	...	...	...	...	...	...	Nominal.
55 Chinchbuder Road	1	3.0	152	6.8	...	...	...	...	1	3.0	152	6.8	...	...	...	...	
55A Mazagaon	1	5.4	...	...	...	...	...	...	1	5.4	...	...	...	...	...	...	Nominal.
63 Dadar-Matunga North ...	3	8.4	80	3.6	...	...	...	...	3	8.4	80	3.6	...	...	...	...	
67 Naigaum	2	46.5	962	53.4	...	...	...	...	2	46.5	962	53.4	...	...	...	...	
70 West Agripada between the Trust Garage on Arthur Road and Lamington Road. ...	1	1.7	...	...	...	...	...	...	1	1.7	...	...	...	...	...	...	Nominal.
Total ...	31	139.8	21,04	107.0	...	...	...	...	31	139.8	21,04	107.0	...	...	...	...	
Carried over ...	1,641	2,271.3	6,28,48	26,56.7	35	29.8	608	28.9	1,659	22,72.2	6,28,57	2,643.8	1,043	1,581.9	2,84,89	15,82.7	

APPENDIX G. *(Contd)*

Area, Capital Value and Rental are shown in thousands.

(The Capital Value in columns 4 & 12 is inclusive of premia & fine.)

Estate.	Disposed of to end of 1929-30.				Disposed of in 1930-31.				Disposed of to end of 1930-31.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ...	1,641	2,271.3	6,28,48	26,56.7	35	29.8	608	28.9	1,659	22,72.2	6,28,57	26,43.8	1,043	15,81.9	2,84,89	15,82.7	
Poorer Classes Accommodation Schemes.																	
42 Spring Mills	1	20.0	76	3.4	...	...	...	...	1	20.0	76	3.4	...	...	...	...	
51 Century Mills	1	50.4	242	7.2	...	...	...	...	1	50.4	(H) 242	7.2	...	...	...	...	(H) Includes Rs. 1,21,495 for premia.
65 David Mills	1	18.5	295	19.6	...	...	...	...	1	18.5	295	19.6	...	...	...	...	
Total ...	3	88.9	613	30.2	...	...	...	...	3	88.9	613	30.2	...	...	...	...	
Grand Total ...	1,644	2,360.2	6,34,61	26,86.9	35	29.8	608	28.9	*1662	2,361.1	6,34,70	26,74.0	1,043	15,81.9	2,84,89	15,82.7	* Exclusive of 3 plots sold outright.

APPENDIX H.

Statement of completed Police Accommodation Schemes.

Serial No.	Schemes.		Date of completion.	No. of persons accommodated.		Area of site.	Cost of site.	Cost of buildings, etc.	Interest charges.	Total Capital cost.	Rent payable by Government.	Remarks.
	No.	Name.		Officers.	Men.							
1	2	3	4	5	6	7	8	9	10	11	12	13
						Sq. Yds.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	18	Shepherd Road	1-11-1905	1	...	1,237	15,173	20,135	2,495	37,803	1,781	With stables for 19 horses.
2	16	Wodehouse Road	31—3-1906	5	224	6,578	76,302	2,44,006	14,027	3,34,335	15,747	
3	14	Nagpada	1—4-1906	3	60	3,955	71,876	82,596	17,369	1,71,841	8,094	
4	17	Duncan Road	6-10-1908	...	8	316	37,536	19,272	5,900	62,708	2,910	
5	23	Connaught Road	11—1-1909	2	28	1,689	13,409	68,211	8,921	90,541	4,219	
6	19	Agripada	1—6-1909*	5	60	4,851	44,876	1,37,800	19,332	2,02,008	9,414	* Different buildings were completed on different dates, but the lease runs from 1st June 1909.
7	24	Princess Street	31—5-1910	5	...	1,492	1,51,413	1,19,253	12,621	2,83,287	13,145	
8	25	Gamdevi	1-12-1916	7	...	1,794	44,850	82,740	17,176	1,44,766	6,678	
9	44	Maharbavdi	15—6-1922	7	57	2,724	(a) ...	2,71,401	53,556	3,24,957	20,863	(a) Lands belong to Government and were acquired for a nominal sum.
10	45	Palton Road	28—1-1923	7	295	5,924	(a) ...	5,73,753	1,71950	7,45,703	47,876	
11	35	Sandhurst Road West ...	28—2-1923	3	33	868	47,559	98,523	20,212	1,66,294	10,676	
12	39	Sandhurst Road East ...	31—3-1923	9	100	2,814	2,73,410	4,85,510	98,032	8,56,952	55,018	
13	55	Chinch Bunder	28—2-1924	7	24	3,032	1,81,628	2,51,028	33,647	4,66,303	29,937	
14	55A	Mazagon	4—3-1924	2	227	5,351	(a) ...	4,53,632	1,04,541	5,58,173	35,836	
15	34	Lamington Road	20—3-1924	7	240	6,194	(a) ...	4,63,894	1,95,225	6,59,119	42,317	
16	63	Kingsway	31—3-1924	7	108	8,407	79,800	4,02,385	43,958	5,26,143	33,779	
17	40	Byculla	31-12-1924	16	201	16,369	...	8,28,333	2,42,510	10,70,843	68,750	
18	48	Mahim	25—1-1925	7	126	6,768	...	4,53,023	1,46,421	5,99,444	38,485	
19	46	Naigaum	31—7-1926	7	100	11,276	2,03,469	3,64,643	1,14,374	6,82,486	43,817	
20	70	Agripada (on the West side of Lamington Rd.)...	30-10-1926	11	...	1,743	(a) ...	1,58,358	2,264	1,60,622	8,734	
21	67	Naigaum for Armed Police and Recruits. ...	18-10-1928	20	680	46,531	8,90,620	13,75,597	4,57,092	27,23,309	1,60,124	
			Total...	138	2,571	1,39,913	21,31,921	69,54,093	17,81,623	1,08,67,637	6,58,200	

APPENDIX

PARTICULARS OF

Capital Cost and

Serial No.	CHAWLS' NAMES.		Year in which site of chawls appropriated for construction of chawls.	Open spaces in the chawl site.	Area actually occupied by the buildings.	Total area of the site of chawls (*Cols.* 4 and 5)	Rate per sq. yd. as in the year given in Col. 3.	Value of site Col. (6) as in the year given in Col. [3.]	Constructional cost of chawls including 7½ p. c. for Management & Establishment.	Cost of work value of land Management & Establishment charges (cols. 8+9).	Interest and Sinking fund charges on Capital outlay at 4.61 p.c. on Col. 10 upto 1919 & thereafter at 6.35 p. c.	Full letting value per annum.
1	2		3	4	5	6	7	8	9	10	11	12
				Sq. yds.	Sq. yds.	Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1–4	Agripada A Chawls ...	1900	(a)4,079	3,206	7,285	7	50,995	1,85,505	2,36,500	10,917	19,667
2	5–16	,, B ,, ...	1903	5,924	6,001	11,925	6	71,550	5,41,638	6,13,188	28,311	56,835
3	31–32, 38–40, 45–46	,, C ,, ...	1903	2,825	3,426	6,251	6	37,506	2,79,181	3,16,687	14,650	27,602
4	19–24	Chandanwadi Chawls ...	1904	5,365	4,299	9,664	15	1,44,960	3,76,916	5,21,876	24,120	58,704
5	25–27, 29–30	Imamwada A ,, ...	1905	7,857	5,585	13,442	13.8	1,81,467	4,98,562	6,80,029	31,404	59,913
6	50	,, B ,, ...	1905	588	361	949	13.8	12,811	19,368	32,179	1,483	2,048
7	33–37	Mandvi Koliwada ,, ...	1908	893	3,276	4,169	75	3,12,675	2,76,040	5,88,715	27,162	53,711
8	51	Workmen's Cottages at Matunga ...	1915	574	370	944	5	4,720	12,081	16,801	774	821
9	17–18	Nagpada A Chawls ...	1903	1,510	1,059	2,569	7	17,983	82,358	1,00,341	4,634	9,808
10	39	,, B ,, ...	1904	1,122	977	2,099	7	14,693	99,776	1,14,469	5,285	9,828
11	28	Princess Street ,, ...	1907	1,047	433	1,480	30	44,400	42,412	86,812	4,005	5,472
12	42–44, 47–49	Suparibaug ,, ...	1910	5,157	2,924	8,081	4.8	36,364	3,39,862	3,76,226	17,397	28,737
13	52–57	Chinch Bunder ,, ...	1913	4,613	3,883	8,496	(e) 26.66	(d)2,26,560	3,78,871	6,05,431	27,940	48,862
14	...	Cottage Blocks (old) ...	1920	2,290	490	2,780	10	27,800	36,069	63,869	3,572	4,256
15	58–61	Mahar Chawls ...	1921	1,754	2,427	4,181	15	62,715	4,39,737	5,02,452	30,815	28,225
16	62	Peons ,, ...	1921	2,375	1,044	3,419	15	51,285	1,70,833	2,22,118	13,212	15,443
17	63–66	Kalapani ,, ...	1921	5,068	2,692	7,760	15	1,16,400	4,31,581	5,47,981	32,771	24,834
18	67–72	Three Room Tenements (Scheme 5) ...	1922	4,496	1,113	5,609	6	33,654	2,63,378	2,97,032	18,276	22,068
19	73–78	Two Room Tenements (Scheme 6) ...	1922	2,937	1,297	4,234	6	25,404	2,84,606	3,10,010	19,244	29,520
20	79–85	Cottage Blocks (new) ...	1922	6,588	1,220	7,808	6	46,848	69,309	1,16,157	6,561	3,753
21	Blocks 1 to 19	Bellasis Road Chawls ...	1922	23,460	12,244	35,704	19	6,78,376	2,572,923	3,251,299	2,06,458	151,904
22	1 to 16	Mazagaon ,, ...	1922	19,327	9,754	29,081	10	2,90,810	2,179,054	2,469,864	156,836	119,144
23	1	New Kalapani ,, ...	1923	1,839	2,072	3,911	20	78,220	3,14,292	3,92,512	23,563	24,338
24	1 to 3	Love Lane ,, ...	1925	6,972	6,395	13,367	18.8	2,47,289	1,134,048	1,381,337	87,715	107, 975
25	1 to 10	Sydenham Rd. ,, ...	1925	9,184	3,611	12,795	16	2,04,720	7,78,092	9,82,812	58,846	64,932
		Total ...	...	127,844	80,159	2,08.003	...	30,20,205	1,18,06,492	1,48,26,697	8,55,951	9,78,400

I-1.

TRUST CHAWLS.

Net Annual Return.

Annual Profit+or Loss—i.e.49.66% of Col.12—Col.11.	Percentage of annual return 49.66% of Col. 12 on capital cost (Col. 10).	Number of rooms.	Number of floors including ground floor.	Land per room [Col. 6 ÷ Col. 15.]	Rent per room (on 31st March 1931.)	Floor area of tenement including varandah.	Capital cost of land and works per room [Col. 10 ÷ Col. 15]	Capital cost of works per room [Col. 9 ÷ Col. 15.]	Net Profit + or Loss-per room [Col. 13 ÷ Col. 15.]	REMARKS.
13	14	15	16	17	18	19	20	21	22	23
Rs.	Rs.				Rs.	Sq. ft.	Rs.	Rs.	Rs.	
—1,150	4.13	311	3	23.42	4–15–0 7–13–0	175	760	596	—3.69	Rs. 7–13–0 for 8 rooms being two room tenements.
—87	4.60	[b]288 640	4	12.85	4–15–0	110 142	661	583	—0.10	The rates per sq. yds. in Col. 7 are those which the site of Chawls, given in Col. 6 could have fetched subject to the Board's usual regulations in the open market in the year given in Col. 3.
—943	4.33	432	4	14.47	4–15–0	177	733	646	—2.18	
+5,032	5.59	674	4	14.33	7–2–0	125	774	559	+7.46	[a] This area is exclusive of the site of the weaving shed and a strip of land 6 ft. in width surrounding the shed.
—1,651	4.38	883	4	15.22	5–11–0	135	770	564	—1.87	
—466	3.16	30	2	3.163	5–11–0	160	1,073	645	—15.53	[b]The rooms in Agripada B are of two kinds. 640 larger measuring 142 sq. ft. and 288 smaller, measuring 110 sq. ft. floor area.
—490	4.53	222	4	18.77	7–2–0	176	2,652	1,243	—2.21	
—366	2.43	15	1	62.93	4–9–0	120	1,120	805	—24.40	[c] In addition to 9,755 rooms shown as total in Col. 15 there are in Mandvi-Kolivada 26 godowns let at rents ranging from Rs. 72.4 to 100 per godown and 30 shops let at rates ranging from Rs. 47 to 60 per shop per month and in Chinchbunder 33 godowns let at Rs. 75 per mensum occupying the whole ground floor.
+236	4.85	144	4	17.84	5–11–0	148	697	571	+1.61	
-405	4.26	144	4	14.57	5–11–0	160	795	692	—2.81	
—1,287	3.13	64	4	23.12	7–2–0	131	1,356	662	—20.11	
-3,126	3.80	480	4	16.83	[k]5–0–0	176	784	708	—6.51	
—3,675	4.00	372	4	22.83	5–10–0	176	1,627	1,018	—9.88	[d] This figure represents the value at Rs. 40 per sq. yd. of the site situated between the 25 ft. road and the railway and admeasuring 5,664 sq. yds.
—1,458	3.31	14	1	198.57	[g]23–8–0	175	4,562	2,576	—104.14	
—16,799	2.79	320	4	13.06	7—3—0	176	1,570	1,374	—52.49	[e] This figure is arrived at by dividing the (d) by 8,496 sq. yds.
—5,543	3.45	120	4	28.49	11–0–0	176	1,851	1,423	—46.19	
—20,439	2.25	246 [f] 160	4	19.11	7–3—0	176	1,349	1,063	—50.34	[f] Represents number of looms.
—7,317	3.70	36	3	155.55	[g]41–8–0 46–8–0 51–8–0	562	8,250	7,316	—203.25	[g] Includes Rs. 1–4–0 for electric installation charges.
—4,584	4.73	72	3	58.80	[g]27–8–0 29–8–0 30–8–0 32–8–0	338	4,305	3,952	—63.67	[k] —Do— 7 as —Do— —Do—
—4,697	1.60	10	1	780.80	[g]29–8–0	325 from 1–3–1931	11,615	6,930	—469.70	The figures in Cols. 20 and 21 given against Mandvi-Koliwada and Chinchbunder chawls are vitiated by fact that the capital cost of the chawls includes the cost of godowns and shops on the ground floor. Omitting those chawls and the Matunga Cottages also tenements in Schemes 5 and 6 the average cost per Room is Rs. 1,386 [land Rs. 253 and construction Rs. 1,133].
-1,31,022	2.32	1,510	4	23.44	8, 9/8&10	176	2,153	1,703	—86.76	
—97,669	2.40	1,300	4	22.37	7/8 & 8/8	176	1,900	1,676	—75.13	
—11,477	3.08	228 [f] 54	4	13.86	7/4 to 9/8	176	1,391	1,114	—40.70	
—34,094	3.88	816	4	16.38	9 to 13	176	1,693	1,389	—41.78	
—26,600	3.28	384	4	33.32	10, 11, 20, 21 & 22	176	2,559	2,026	—69.27	
-3,700,77	3.28	[c] 9,755 [f] 214	...	20.86	...	...	1,488	1,184	—37.12	

Note :—Concessional rents in respect of two-room and three-room tenements, cottages at Matunga and Peons' chawls were withdrawn from 1–3–1931. Rs. 4 and 5 per tenement in respect of two-room and three-room tenements at Matunga; Rs. 2 in respect of cottages (old and new); and Re. 1 in respect of Love Lane Chawls (Vide C. R. Nos. 595 and 596 dated 27–2–1931 for tenements at Matunga and 582 dated 27-2-31 for Love Lane Chawls.)

APPENDIX

PARTICULARS OF

Number of Tenements, Full Letting Value and

Serial No.	CHAWLS.		Let for living purposes.	Number of Tenements.							Monthly			
				Temporarily occupied for Board's purposes.		Temporarily occupied by Schools.	Chawl Superintendent's quarters including office and stores.	Total of columns 3 to 7.	Shops.	Godowns.	Let for living purposes.	Temporarily occupied for Board's purposes.	Temporarily occupied for school purposes.	Chawl Suprentendent's quarters inluding office and store
				Occupied by Muccadum.	Used for Office and Stores.									
1	2		3	4	5	6	7	8	9	10	11	12	13	14
	Serial No.										Rs. as. ps.	Rs. as.	Rs. as.	Rs. a.
1	1–4	Agripada A Chawls	(e) 280	2	...	...	6	288	23	...	1,405 8 0	7 0	...	(a) 12 0 20 0
2	5–16	,, B ,, ...	(f) 912	...	...	...	...	912	16	...	4,503 0 0	...	...	...
3	31–32 38–40 45&46	,, C ,, ...	413	...	...	...	...	413	19	...	2,039 3 0	...	...	...
4	19–24	Chandanwadi Chawls ...	663	1	...	...	2	666	8	...	4,723 14 0	5 0	...	(b) 9 8 17 8
5	25–27 29–30	Imamwada A ,, ...	875	1	...	...	7	883	...	...	4,976 9 0	4 0	...	(c) 11 8 19 8
6	50	,, B ,, ...	30	...	...	...	...	30	...	...	170 10 0	...	...	...
7	33–37	Mandvi-Koliwada ,, ...	(i) 221	1	...	...	...	222	30	26	1,574 10 0	5 10	...	...
8	51	Matunga Cheap Workmen Cottages	15	...	...	...	...	15	...	...	68 7 0	...	...	...
9	17–18	Nagpada A Chawls	143	1	...	...	...	144	...	...	813 5 0	4 0	...	...
10	39	,, B ,, ...	144	...	...	...	...	144	...	...	819 0 0	...	...	...
11	28	Princess Street ,, ...	64	...	...	...	...	64	...	...	456 0 0	...	...	...
12	42–44 47–49	Suparibaug ,, ...	477	1	2	...	...	480	...	...	2,385 0 0	9 12	...	...
13	52–57	Chinch Bunder ,, ...	371	1	...	...	...	372	...	33	2,086 14 0	5 0	...	...
14	58–61	Mahar ,, ...	(h) 319	1	...	...	...	320	4	...	2,265 2 0	7 0	...	...
15	62	Peons ,, ...	120	...	...	...	...	120	...	...	1,286 15 0	...	...	...
16	63–66	Kalapani ,, ...	239	1	...	...	6	246	...	Looms 160	1,717 13 0	7 0	...	(d) 14 0 22 0
17	67–72	Three Room Tenements ...	36	...	...	...	...	36	...	...	1,839 0 0	...	...	...
18	73–78	Two-Room ,, ...	72	...	...	...	...	72	...	...	2,460 0 0	...	...	...
19	79–85	Ground Floor New Cottages...	10	...	...	...	...	10	...	...	312 12 4	...	...	...
20	86–95	Ground ,, Old ,, ...	14	...	...	...	...	14	...	...	354 10 8	...	...	...
21	bk.1to19	Belasis Road Chawls ...	1,497‡	1	...	6	6	1,510	6	...	12,422 0 0	7 0	45 0	(d) 14 0 22 0
22	,, 1to16	Mazagaon ,, ...	1,291	...	...	3	6	1,300	...	...	9,889 8 0	...	24 8	(d) 14 0 22 0
23	,, 1	New Kalapani ,, ...	228	...	...	...	...	228	6	Looms 54	1,796 12 0	...	...	...
24	,, 1 to 3	Love Lane ,, ...	788	1	...	...	6	795	21	...	8,398 4 5	7 0	...	(d) 14 0 22 0
25	,, 1to10	Sydenham Road ,, ...	381	1	1	...	...	383	1	...	5,368 0 0	18 0	...	...
		Total ...	9,603	13	3	9	39	9,667	134	59 Looms 214	74,132 13 5	86 6	69 8	93-10-8 average

‡ 88 Rooms used as Shops are included (vide Note g)

Total No. of rooms including Shops, Looms & Chawls, Superintendents' quarters is 10,074.

I-2

TRUST CHAWLS.

Permissible and Actual Population, 1930-31.

Rent						Total amount of anuual rental (12 times of Columns 15 to 17.)	Maximum permissible population in adults.			Actual in January 1931.		Population per acre in largest groups.	REMARKS.
Total of columns 11 to 14.			Shops.		Godowns.		Total tenements.	Population per tenement	Total population.	Persons.	Equivalent adults.		
15			16		17	18	19 (g)	20	21	22	23	24	25
Rs.	as.	ps.	Rs.	as.	Rs. as.	Rs. as.							
1,425	2	8	213	12	...	19,667 0	311	5	1,555	1,038	902		(a) For 11 months at Rs. 7-0 for Chawl Superintendents' quarters and Rs. 15 for one month & Rs. 5 for office.
4,503	0	0	233	4	...	56,835 0	928	4½	1,296	864	755	775	(b) -Do- Rs. 7-0 -Do- Rs. 15-0 -Do- & Rs. 2-8 for office.
2,039	3	0	261	0	...	27,602 4	432	3 5	1,920 2,160	1,727 1,510	1,671 1,360		(c) -Do- Rs. 7-0 -Do- Rs. 15-0 -Do- & Rs. 4-8 for office.
													(d) -Do- Rs. 7-0 -Do- Rs. 15-0 -Do- & Rs. 7-0 for office.
													(e) 8 Rooms are two-room tenements at Rs. 7-13 p. m.
4,739	0	8	153	0	...	58,704 8	674	3½	2,359	2,421	2,160	911	(f) 912 Rooms @ Rs. 4-15 p. m.
4,992	11	8	...		...	59,912 12	883	4	3,532	2,930	2,558		Scale of monthly rent for other chawls.
170	10	0	...		...	2,047 8	30	5	150	118	109	961	I 663 @ Rs. 7-2 for Chandanwadi chawls; 64 @ Rs. 7-2 for Princess Street & 221 @ Rs. 7-2 for Mandvi Koliwada.
1,580	4	0	1,074	0	1,821 10	53,710 8	222	5	1,110	1,091	1,001	509	II 272 & 413 @ Rs. 4-15 p. m. for Agripada chawls.
													III 875 & 30 @ Rs. 5-11 for Imamwada & 143 & 144 @ Rs. 5-11 for Nagpada chawls.
68	7	0	...		...	821 4	15	5	75	72	69	...	IV 371 @ Rs. 5-10 for Chinchbunder chawls.
817	5	0	...		...	9,807 12	144	5½	792	569	531	...	V 477 @ Rs. 5 for Suparibaug chawls & 15 @ Rs. 4-9 for Cheap Workmen Cottages.
819	0	0	...		...	9,828 0	144	5½	792	581	539	...	VI 315 @ Rs. 7-3 for Mahar chawls & 239 @ Rs. 7-3 for Kalapani chawls.
456	0	0	...		...	5,472 0	64	4	256	231	200	...	VII 3 @ Rs. 7-5; 22 @ Rs. 10 & 95 @ Rs. 11 p. m. for Peon chawls.
2,394	12	0	...		...	28,737 0	480	5	2,400	1,701	1,555	...	VIII 938 @ Rs. 8; 80 @ Rs. 9-8 & 159 @ Rs. 10 for Bellasis Road chawls; 2 blocks of chawls of 80 rooms each fetched Rs. 1,368-0 p. m. & two others Rs. 1,200-0 p. m.
2,091	14	0	...		1,980 0	48,862 8	372	5	1,860	1,310	1,150	918	
2,272	2	0	80	0	...	28,225 8	320	5	1,600	1,441	1,322	631	IX 256 @ Rs. 8-8; 1021 at Rs. 7-8 & 14 @ Rs. 4 for Mazagaon chawls.
1,286	15	0	...		...	15,443 4	120	5	600	238	212	1,215	X 56 @ Rs. 7-12; 4 @ Rs. 9-0; 32 @ Rs. 7-4; 44 @ Rs. 8; 38 @ Rs. 7-8; 25 @ Rs. 8-8; 2, @ Rs. 9-4; 22 @ Rs. 8-4; 3 @ 8-12 & 2 @ Rs. 9-8 for New Kalapani chawls.
1,739	7	8	...		Looms 330 0	24,833 12	246	5	1,230	717	623	...	
1,839	0	0	...		...	22,068 0	36	...	...	...	...	...	XI 14 @ Rs. 25-8 for 11 months & 14 @ Rs. 23-8 for 1 month for ground floor old cottages.
2,460	0	0	...		...	29,520 0	72	...	...	...	...	...	XII 8 @ Rs. 31-8 for 11 months; 2 @ Rs. 31-2 for 9 months; 2 @ Rs. 31-8 for 2 months & 10 @ Rs. 29-8 for 1 month for ground floor new cottages.
312	12	4	...		...	3,753 4	10	...	...	...	...	...	
354	10	8	...		...	4,256 0	14	...	...	...	...	...	XIII 70 @ Rs. 21; 48 @ Rs. 22; 18 @ Rs. 20; 32 @ Rs. 11 & 213 @ Rs. 10 for Sydenham Road chawls.
12,488	10	8	170	0	...	1,51,904 0	1,510	5	7,750	4,826	4,466	...	
99,28	10	8	...		...	1,19,144 0	1,300	5	6,500	4,183	1,805	...	XIV 12 @ Rs. 33-8; 12 @ Rs. 31-8; 24 @ Rs. 36-8 for 11 months & 24 @ Rs. 34-8. for 11 months & 12 @ Rs. 29-8; 12 @ Rs. 27-8; 24 @ Rs. 32-8; 24 @ Rs, 30-8 for 1 month for two-room tenements.
1,796	12	0	120	0	Looms 111 6	24,337 8	228	5	1,140	641	573	...	
8,419	15	1	578	0	...	1,07,915 5	816	5	4,080	2,327	2,118	...	XV 12 @ Rs. 46-8; & 12 @ Rs. 51-8; 12 @ 56-8; for 11 months; 12 @ Rs. 41-8; 12 @ Rs. 46-8; 12 @ Rs. 51-8 for Three-room tenements.
5,386	0	0	25	0	...	64,932 0	384	5	1,920	525	478	...	
74,382	6	1	2,908	0	4,243 0	9,78,400 9	‡9,755	...	45,077	31,061	26,157	...	XVI @ Rs. 9; 10; 10-8; 11; 11-8; 12; 12-8 & Rs. 13 for Love Lane chawls.

(g) This figure in column 19 while including Chawl Superintendent's quarters does not include shops & godowns and looms in respect of the following chawls Mandvi-Koliwada chawls; Chinchbunder chawls; Mahar chawls; Kalapani chawls, Bellasis Road chawls & New Kalapani chawls.

(h) This includes 4 rooms @ Rs. 1-1 for Infant Welfare Society.

(i) This includes 4 rooms @ Re. 1 for Maternity Home.

The figures in col. 24 are obtained by distributing the actual population (col. 22.1) over the area made up of chawls site plus half area of adjacent streets & in case of Mandvi-Koliwada chawls 20' strip along the adjacent railway.

APPENDIX J-1.

Roads handed over to the Municipality before 1931–32.

Scheme No.	Length in feet.	Area in square yards.	Cost of construction to end of March 1931.		Remarks.
			Outlay to end of March 1930.	Outlay during 1930-31.	
1	2	3	4	5	6
(*a*) *Prior to 1st April* 1930	*vide Administration Report for* 1929-1930				
Roads in Schedule "C" lands ...	12,910 C. W. (1,160) F. P.	58,039	3,86,332		
,, "D" lands ...	18,990 C. W. (27,514'-8) F. P.	86,200	3,78,142		
,, "E" lands ...	4,276 C. W. (4,002') F. P.	26,406	1,58,597		
Scheme 1	2,983 C. W.	14,648	77,308		
,, 2	7,367'-10" C. W. (309'-4") F. P.	44,759	2,04,255		
,, 3	11,038'-10" C. W. (14,941'-5") F. P.	92,270	5,78,634		
,, 4	10,870 C. W. (15,730'-6") F. P.	58,860	3,46,225		
,, 5	65,716'-6½"C. W. (20,027'-4") F. P.	2,29,437	36,74,501		
,, 6	15,068'-3" C. W. (4,565'-7") F. P.	54,010	9,91,863		
,, 8	2,405 C. W. (4,040) F. P.	13,073	79,553		
,, 9	486 C. W.	2,162	10,087		
,, 13	318 C. W. (614'-8") F. P.	2,096	13,182		
,, 27	1,938 C. W. (4,200) F. P.	17,934	90,042		
,, 29	8,288'-3" C. W. (1,726'-6") F. P.	29,648	4,93,912		
,, 31	26,949'-10" C. W. (27,406'-4") F. P.	1,42,390	14,87,975		
,, 32	6,364'-6" C. W. (7,243'-6") F. P.	25,679	2,61,631		
,, 33	563 C. W. (882) F. P.	2,286	16,806		
,, 36	1,225 C. W. (2,360) F. P.	10,765	49,545		
,, 37	2,781'-4" C. W. (671'-6")F. P.	15,446	2,96,675		
,, 43	4,695 C. W. (8,135'-6") F. P.	58,656	8,96,647		
,, 47	6,364'-9" C. W. (10,890'-0") F.P.	80,252	11,12,460		
,, 50	1,058 C. W.	4,308	92,253		
,, 52	14,832',-6" C. W. (5,747'-0") F.P.	1,06,650	13,45,357		
,, 53	2,328, C. W. (3,069'-6") F. P.	8,541	1,42,831		
Carried over ...	2,29,817'-7½" C.W. (1,65,237'-4") F.P.	11,84,515	1,31,84,813		

C. W.=Carriageway. F. P.=Footpath.

APPENDIX J-1—*(contd.)*

Roads handed over to the Municipality before 1931–32.

Scheme No.	Length in feet.	Araa in rquare yards.	Cost of Contrauction to end of March 1931.		Remarks.
			Outlay to end of March 1930.	Outlay during 1930-1931.	
1	3	3	4	5	6
Brought forward ...	2,29,817′-7½″ C. W. (1,65,237-4″) F. P.	11,84,515	1,31,84,813		
cheme 54	390 C. W. (597) F. P.	1,571	43,720		
„ 58	3,027′-6″ C. W. (160-0″) F. P.	20,707	3,08,935		
„ 60	13,960-11″ C. W. (9,966′-6″) F. P.	50,061	9,93,423		
„ 61	1,887′-0″ C. W. (2547′-6″) F. P.	10,431	95,006		
„ 66	623 C. W.	1,433	31,331		
„ 69	1,282′-8″ C. W. (2,250′-8″) F. P.	13,461	5,46,215		
Total ...	2,50,988′-8½″ C. W. (1,80759′-0″) F. P.	12,82,179	1,52,03,443		
(b) Roads handed over to the	*Municipality*	*during*	*1930-31.*		
SCHEDULE "C" LAND (SCHEME 71)					
Carriageway	...	...			
Footpath	(70′-0″)	39			
Total ...	(70-0″) F. P.	39	270		
SCHEME 3.					
Carriageway	79′-0″	78			
Footpath	(79′-0″)	59			
Total ...	79′-0″ C. W. (79′-0″) F. P.	137		1,150	
SCHEME 5.					
Carriageway	57′-9″	64			
Footpaths	(15′-0″)	18			
Total ...	57′-9″ C. W. (15′-0″) F. P.	82		224	
Carried over ...	2,51,125′-5½″ C.W. (1,80,923′-0″) F. P.	12,82,437	1,52,03,713	1,374	

C. W.=Carriageway. F. P.=Footpath.

APPENDIX J-1—(*contd.*)

Roads handed over to the Municipality before 1931-32.

Scheme No.	Length in feet.	Area in square yards.	Cost of construction to end of March 1931		Remarks.
			Outlay to end of March 1930.	Outlay during 1930-31.	
1	2	3	4	5	6
Brought forward ...	2,51,125′-5½″ C.W. (1,80,923′-0″) F.P.	12,82,437	1,52,03,713	1,374	
SCHEME 31.					
Carriageway	390′-0″	2,228			
Footpath	(5,301′-3″)	6,126			
Total ...	390′-0″ C. W. (5,301′-3″) F. P.	8,354	67,842	18,158	
SCHEME 32.					
Carriageway	198′-9″	588			
Footpath	(74′-0″)	57			
Total ...	198′-9″ C. W. (74′-0″) F. P.	645	3,300	3,078	
SCHEME 47.					
Carriageway	1,040′-0″	7,526			
Footpath	(930′-0″)	1,809			
Total ...	1,040′-0″ C. W. (930′-0″) F. P.	9,335	1,06,590	10,844	
Carried over	2,52,754′-2½″ C.W. (1,87,228′-3″) F.P.	13,00,771	1,53,81,445	33,454	

C. W.=Carriageway F. P.=Footpath.

APPENDIX J-1—(*conld.*)

Roads handed over to the Municipality before 1931-32.

Scheme No.	Length in feet.	Area in square yards.	Cost of construction to end of March 1931.		Remarks.
			Outlay to end of March 1930.	Outlay during 1930-1931.	
1	2	3	4	5	6
Brought forward	2,52,754-2½″ C. W. (1,87,228-3″) F. P.	13,00,771	1,53,81,445	33,454	
		...			
		96			
SCHEME 54.					
Carriageway	...				
Footpath	(82′-4″)				
Total ...	(82′-4″) F. P.	96	475		
SCHEME 60.					
Carriageway	...	...			
Footpath	(614′-6″)	683			
Total ...	(614′-6″) F. P.	683	3,400		
Grand Total ...	2,52,754′-2½″ C. W. (1,87,925′-1″) F. P.	13,01,550	1,53,85,320	33,454	

C. W.=Carriageway F. P.=Footpath.

APPENDIX J-2.

Roads constructed before 1931-32 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Schedule 'C.'				Rs.	Rs.	
Wodehouse Road Estate.						
Accommodation Road ...	443	23	1,132	9,343	...	Complete.
Chaupati estate.						
(*Scheme 71.*)						
30′ Road (Temporary road)	110	20	244			Complete.
30′ Road No. 2 (Footpath) ...	(161)	5	89	4,481	141	Incomplete.
Total ...	553 (161)	...	1,465	13,824	141	
Schedule 'D.'						
West Agripada (*Scheme 11.*)						
Footpaths on Moreland Road	(425)	8′-4″	393			
,, ,, Souter Street	(130)	10′	144			
,, ,, Wylie Road ...	(190′-3″)	6′-8″	141	15,712	42	Incomplete.
,, ,, Gilder Street or Lamington Road, west-side	(2516′-0″)	10	2,796			
East Agripada.						
Footpath Tank Pakhady Street	(1044′-4″)	6′-8″	773			
,, Milk Street	(139′-0″)	6′-8″	103	10,407	...	Incomplete.
,, Byculla Station Road ...	(112′-0″)	8′-4″	103			
Total ...	(4556′-7″)	...	4,453	26,119	42	
Scheme 1.	...	...	...	9,883	326	
Scheme 2.	...	...	...	25,277	1,272	
Carried over	553′-0″ (4,717′-7″)	...	5,918	75,103	1,781	

APPENDIX J-2—*(contd.)*

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31	Remarks.
1	2	3	4	5	6	7
Brought forward	553′–0″ (4,717′–7″)	...	5,918	75,103	1,781	
Scheme 3.						
Footpath between Parel Road and Dongri Street. ...	(88)	20	196			Complete.
Footpath between Nishanpada and Dongri Street. ...	(156)	13′–4″	231			Incomplete.
	(28)	13′–4″	41			
Footpath between Dongri Street and Elphinstone Bridge.	(38′–10″)	10′–0″	43			
Footpath of Jail Road East set-back.	(51′–0″)	10′–0″	57			Complete.
Total ...	(361′–10″)	...	568	10,988	2,893	
Scheme 5.						
Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100′ avenue.						
20′ Roadway of 40′ Road No. 15	565	20	1,255			Incomplete.
Roads East of Kingsway and North of 100′ Avenue.						
45′ Roadway of 60′ Circular Road No. 12C.	349	45	1,745			
36′ Roadway of 60′ Road No. 23 A between Road No. 31 and 12D.	1,233	36	4,932			
Curve.	76	36	304			
	2,223	...	8,236	...	...	
Carried over	553′–0″ (5,079′–5″)	...	6,486	86,091	4,674	

APPENDIX J-2—(*contd.*)

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward	553′-0″ (50,79′-5″)	...	6,486	86,091	4,674	
	2,223		8,236			
SCHEME 5 (*Continued*)						
20′ Roadway of 40′ Road No. 31.	31	20	69			
16′ Roadway of 26′ Road No. 32.	668	16	1,188			
16′ Roadway of 26′ Road No. 33.	416	16	740			
20′ Roadway of 40′ Road No. 34.	35	20	78			
Roads east of Kingsway and south of 100 Avenue.						
36′ Roadway of 60′ Road No. 23A between Roads No. 24A and 27 and Roads No. 37 and 50. ...	1,571	36	6,284			
36′ Roadway of 60′ Road No. 24A.	73	36	292			
40′ Roadway of 100′ Avenue Road No. 27. ...	54	40	240			Incomplete
20′ Road No. 36. ...	60	20	133			
20′ Roadway of 40′ Road No. 37.	51	20	113			
16′ Roadway of 26′ Road No. 45.	16	16	28			
Kingsway between Kings Circle and 60′ Overbridge Road No. 50.						
36′ Eastern Roadway. ...	3,664	36	14,656			
Kingsway between 60′ Overbridge Road No. 50 & northern boundary of Scheme. 31.						
38′ Eastern Roadway. ...	1,040	38	4,391			
	9,902	...	36,448	...	...	
Carried over.	553′-0″ (50,79′-5″)	...	6,486	86,091	4,674	

APPENDIX J-2.—(*contd.*)

Roads constructed before 1931-32 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	553′–0″ (5,079′–5″)	...	6,486	86,091	4,674	
	9,902	...	36,448			
SCHEME 5–(*Continued.*)						
Kingsway between King's Circle and southern boundry of Seheme 6.						
36′ Eastern Roadway of 158′ Road (Kingsway)	419	36	1,676			Incomplete
36′ Eastern Roadway of 158′ Road Kingway at junction of Kingsway and Road No. 23A.	124	36	496			Incomplete
Footpaths:—						
Roads East of Matunga Station between Kingsway and G. I. P. Railway and north of 100′ *Avenue.*						
Road No. 1 North	(77′–6″)	5	43			Incomplete
Road No. 2 South	(178′–0″)	12	237			
Road No. 2 North	(99′–0″)	12	132			
Road No. 5 North	(269′–0″)	10	299			
Road No. 5 South	(279′–6″)	10	311			
Road No. 7 North	(274′–0″)	12	365			
Matunga Passage North ...	(260′–0″)	10	289			
Matunga Passage South ...	(98′–3″)	10	109			
Road No. 8 South	(104′–6″)	5	58			
Road No. 8 North	(150′–0″)	5	83			
Carried over ...	10,445 (1789′–9″)	...	40,546 ...	...	...	
	553	...	...	...	...	
	(5,079′–5″)		6,486	86,091	4,674	

APPENDIX J-2—(*contd.*)

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	553′ (5.079′—5″)		6,486	86,091	4,674	
	10,445′ (1,789′—9″)		40,546			
SCHEME 5.						
Footpaths.—(Continued.)						
Road No. 9 South ...	(60′—0″)	5	33			
Road ,, 9 North ...	(12′—6″)	5	7			
Road ,, 10 East	(251′—6″)	12	335			
Road ,, 11 North ...	(254′—0″)	10	282			
Road ,, 14 East	(99′—0″)	5	55			
Road ,, 15 East	(678′—6″)	10	754			
Road ,, 15 West	(336′—9″)	10	374			
Road ,, 16 West	(201′—0″)	12	268			
Road ,, 16 West ...	(150′—0″)	20	333			
Road ,, 16 West	(125′—0″)	15	208			
Extra area opposite Matunga Station.			34			Incomplete.
Road No. 16 East ...	(185′—0″)	12	247			
Road ,, 17 South ...	(269′—0″)	5	149			
Road ,, 17 North ...	(240′—0″)	5	133			
Roads east of Kingsway & north of 100′ Avenue.						
Road No. 23 A	(448′—0″)	12	597			
Road ,, 23 East ...	(778′—0″)	10	864			
Road ,, 24 West ...	(197′—0″)	12	263			
Road ,, 25 East —	(285′—6″)	5	159			
Road ,, 26 East ...	(169′—0″)	10	188			
Road ,, 28 North ...	(106′—0″)	10	118			
Carried over ...	10,445′ (6,635′—6″)	...	45,947 ...	...	...	
	553 (5,079′—5″)	...	6,486	86,091	4,674	

APPENDIX J-2—(*contd.*)

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward	553′ (50,79′-5″)	...	6,486	86,091	4,674	
	10,445′ (66,35′-6″)		45,947	...	...	
SCHEME 5.						
Footpaths (Continued.)						
Roads east of Kingsway and south of 100″ Avenue.						
Road No. 23A West ...	(928′-0″)	12	1237			
Road No. 26A East ...	(1023′-0″)	10	1137			
Road No. 26A West ...	(1204′-7″)	10	1338			
Road No. 27 South ...	(531′-6″)	30	1772			
Road No. 28A South ...	(527′-0″)	10	586			
Road No. 35 South ...	(570′-2″)	10	633			
Road No. 35 North ...	(310′-7″)	10	345			
Road No. 37 North ...	(125′-0″)	10	139			
Road No. 38 South ...	(421′-2½″)	5	234			
Road No. 40 North ...	(499′-7″)	5	277			
Road No. 40 South ...	(293′-9″)	5	163			Incomplete.
Road No. 41 West ...	(75′-0″)	5	42			
Road No. 41 East ...	(562′-0″)	5	312			
Road No. 42 East ...	(687′-0″)	12	916			
Road No. 42 West ...	(540′-0″)	12	720			
Road No. 45 East ...	(214′-8″)	5	119			
Road No. 45 West ...	(34′-0″)	5	19			
Road No.. 47 West ...	(79′-6½″)	10	88			
Road No. 48 West ...	(333′-6″)	5	185			
Road No. 49 West ...	(392′-0″)	5	218			
Road No. 49 East	(309′-0″)	5	172			
Carried over...	10,445′ (16,296′-7″)	...	56,599	...	...	
	553′ (50,79′-5″)	...	6,486	86,091	4,674	

APPENDIX J-2.—(*contd.*)

Roads constructed before 1931-32 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward	553 5,079′-5″		6,486	86,091	4,674	
Scheme 5.	10,445 (16,296′-7″)	...	56,599			
Footpaths—(Continued.)						
Roads between Kingsway and Dadar Station.						
Road No. 6 East	(140′-0″)	10	156			
,, ,, 50 South	(193′-0″)	12	257			
,, ,, 50 North	(414′-0″)	12	552			
,, ,, 12 East	(244′-0″)	18	488			
Roads west of Kingsway & south of 100′ Avenue.						
Road No. 14A West ...	(69′-9″)	10	77			Incomplete.
,, ,, 14A East	(137′-″0)	10	152			
,, ,, 54 South	(75′-0″)	10	83			
,, ,, 52 North	(180′-0″)	5	100			
,, ,, 53 South	(121′-0″)	5	67			
,, ,, 51 North	(62′-0″)	10	69			
,, ,, 16 D East	(63′-0″)	12	84			
Total ...	10,445 (17,995′-4″)	...	58,684	5,94,055	37,285	
Scheme 6.						
Roads north of Mahim Loop Railway.						
30′ Roadway of 50′ Road No 1	1,050	30	3,500			Incomplete.
20′ Roadway of 40′ Road No 2	950	20	2,111			
45′ Roadway of 75′ Road No. 3 A	325	45	1,625			
20′ Roadway of 40′ Road No. 3 B	115	20	225			
	2,440		7,461	...		
Carried over ...	10,998 (23074′-9″)		65,170	5,90,146	41,959	

APPENDIX J-2—(*contd.*)

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	1,0998′-0″ (23,074′-9″)		65,170	5,90,146	41,959	
	2,440		7,461			
SCHEME 6—(*Continued*).						
20′ Roadway of 40′ Road No. 4	950	20	2,111			
20′ Roadway of 40′ Road No. 5	370	20	822			Incomplete.
20′ Roadway of 40′ Road No. 6	500	20	1,111			
50′ Roadway of 80′ Road No. 16	450	50	2,500			
30′ Roadway of 50′ Road No. 24	705 145	30	2,350 483			Complete. Incomplete.
20′ Roadway of 40′ Road No. 25	800	20	1,777			
20′ Roadway of 40′ Road No. 27 A.	390	20	866			
30′ Roadway of 50′ Road No. 29	2900	30	9666			
37′ Roadway of 85′ Road of the western half of the circus No. 26 C.	400	37	1,644			Incomplete.
Roads South of Mahim Loop Railway.						
20′ Road No. 19 E.	75	20	166			
Footpaths:—						
158′ Road No. 12B West	(219′-0″)	18	438			
40′ Road No. 19E North	(359′-3″)	10	399			
Total ...	10,125 (578′-3″)		31,794	10,26,406	21,217	
Carried over ...	21,123 (23,653′-0″)		96,964	16,16,552	63,176	

APPENDIX J-2—*(contd.)*

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31	Remarks.
1	2	3	4	5	6	7
Brought forward	21,123 (23,653′—0″)	...	96,964	16,16,552	63,176	
Scheme 29.						
60′ Nowroji Hill Road (New Chinch bunder Road) North of Sandhurst Road East ...	(270)	20	600			Complete.
,, ,, ,,	(250)	10	277			,,
,, ,, ,,	(240)	15	400			Incomplete.
,, ,, ,,	(469)	20	1,042			
,, ,, ,,	(71)	10	79			
,, ,, West	(1,100)	10	1,222			
60′ Nowroji Hill Road South of Sandhurst Road East ...	(300)	10	333			
1st flank Road South of Sandhurst Road Southern.	(305)	9	305			
,, ,, ,,	(155)	9	155			Complete.
2nd ,, ,, ,,	(175)	6′—8″	132			Incomplete.
,, ,, ,,	(125)	6′—8″	92			Complete.
25′ Service passage south of Sandhurst Road	97	25	269			Incomplete.
,, ,, ,,	93	25	258			Complete.
Roads Nos. 4, 5, and 7 and 9 north of Sandhurst Road.	363	26′—8″	1,076			Incomplete.
,, ,, ,,	(1,178)	13′—4″	1,745			,,
,, ,, ,,	(262)	13′—4″	388			Complete.
Setback on 1st Chinchbunder Road	96	19′—6″	208			
Footpaths on Roads No. 1, 2, 16 and 19	(139)	13′—4″	206			
,, ,, ,,	(1,701)	13′—4″	2520			Incomplete.
Setback on Jail Road East ...	(449)	10	498			Complete.
Carried over ...	649 (7,189)	...	11,805 ...	...	...	
	21,123 (23,653′—0″)	...	96,964	16,16,552	63,176	

APPENDIX J-2.—(*contd.*)

Roads constructed before 1931-32 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward.	21,123 (23,653′–0″)	...	96,964	16,16,552	63,176	
	649 (7,189′)		11,805			
Scheme 29 (*Continued*).						
30′ Cross Road Nos. 11A, 11B, 11 C, 11D, 11E. ...	419	20	931			Complete.
,, ,, ,, ,,	81	25	225			,,
,, ,, ,, ,,	81	25	225			,,
,, ,, Footpaths	(380)	10	422			Incomplete.
,, ,, ,, ,,	(120)	10	133			Complete.
Road No. 21.	173	20	384			Incomple.
Eastern Footpath of Dongri Street.	(130)	8′–4″	120			Complete.
,, ,, ,,	(65)	8′–4″	60			Incomplete.
Total ...	1,403 (7,884′)	...	14,305	4,212	7,572	
Scheme 31.						
150′ Eastern Avenue Road portion between Elphinstone Road and Naigaum Cross Road.	3,903	76	32,959			
Portion between Naigaum Cross Road and Southern end of Scheme 5.	335	86	3,201			
Western Carriageway of Suparibag Road between Lalbag and Elphinstone Road. ...	4,770	32	16,960			
Roads East of Suparibag Road.						Incomplete.
20′ Road No. 8 South of Road No. 6.	280	20	622			
20′ Roadway of 30′ Road No. 11.	180	20	400			
20′ Roadway of 30′ Road No. 12.	141	20	313			
20′ Road No. 13. ...	81	20	180			Complete.
	9,690	...	54,635	...	...	
Carried over. ...	22,526 (31,537′–0″)		1,11,269	16,20,764	70,748	

APPENDIX J-2—*(contd.)*

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31	Remarks.
1	2	3	4	5	6	7
Brought forward ...	22,526 (31,537′—0″)	...	1,11,269	16,20,764	70,748	
	9,690		54,635			
SCHEME 31—*Continued.*						
Roads east of Suparibaug Road.						
40′ Road west of Suparibaug Road leading to R. C. Chawls.	80	20	178			}
Roads at Lalbaug :—						
20′ Road No. 4	114	20	253			
20′ Roads No. 7 and 8 ...	121	20	269			
Service passages at Suparibaug Road :—						
Road No. 4 E.	367	12	489			
Road No. 9A between Roads Nos. 12 & 10	232	12	309			} Complete.
Road No. 9A between Roads Nos. 10 & 6	250	12	333			
Road No. 9 A between Roads Nos. 7 & 12	199	12	265			
Road No. 9A between Roads Nos. 6 & 14	367	12	489			
Road No. 9B	98	10	109			
Road No. 4 F	264	13′—2″ average	386			}
,, ,, ...	140	12	187			Incomplete.
Passage between plots Nos. 207 & 208	60	15	100			}
Footpaths :—						
Road No. 6 north	(82—5″)	6′—8″	61			
Hospital Avenue west ...	(192′—0″)	8′—4″	533			} Complete.
Hospital Avenue Extension west	(50′—0″)	9′—9″	54			
,, ,, ,,	(211′—0″)	8′—6″	199			
,, ,, East	(69′—0″)	11′—0″	84			
,, ,, ,,	(215′—0″)	8′—6″	203			}
Carried over	11,982 819′—5″	...	59,136	...	...	
	22,526 31,537′—0″	...	1,11,269	16,20,764	70,748	

APPENDIX J-2—(*contd.*)

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward.	22,526 (31,537′-0″)	...	1,11,269	16,20,764	70,748	
	11,982 (819′-5″)	...	59,136			
Scheme 31.—(*Continued*).						
Road No. 2 North ...	(38′—0″)	6′-8″	28			Complete.
150′ Eastern Avenue east ...	(1,128′—0″)	18	2,256			
40′ Road to R. C. Chawls north.	(48′—0″)	10	53			
40′ Road 10 R. C. Chawls south.	(39′—0″)	10	43			
Road No. 1 South. ...	(40′—0″)	(6′-8″)	30			
Total ...	11,982 (2,112′—5″)	...	61,546	8,61,668	5,800	
Scheme 32. *Footpaths* :—						
Tank Pakhadi Street ...	(334′—8″)	6′-8″	248			Incomplete.
Milk Street	(201′—0″)	6′-8″	149			,,
Byculla Station Road between Ripon Road and Haines Road	(97′—0″)	8′-4″	90			Complete
	(468′—0″)	8′-4″	433			
New Souter Street ...	(984′—0″)	6′-8″	729			
Cross Road No. 68 off New Souter Street	(85′—0″)	7′-0″	66			Incomplete.
Cross Road No. 78 off New Souter Street (Badloo Rangari Street.) ...	(105′—4″)	7′-1″	83			
,, ,, ,, ,,	(105′—4″)	6′-9″	79			
Pais Street (Road No 1 south of Clarke Road) ...	(123′—0″)	6′-8″	91			Complete.
,, ,, ,, ,,	(23′—0″)	6′-8″	17			
Killedar Street (Road No. 2 south of Clarke Road.)	(696′—0″)	6′-8″	516			Incomplete.
Byculla Station Road between Haines Road and DeLisle Road.	(1220′—0″)	8′-4″	1,130			
Cross Road branching Northward off Byculla Station Road.	(516′—0″)	6′-8″	382			
Total ...	4,958′—4″	...	4,013	5,283		
Carried over ...	34,508 (38,607—9″)	...	1,76,828	24,87,715	76,548	

APPENDIX J-2—(*contd.*)

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	34,508 (38,607′—9″)	...	1,76,828	24,87,715	76,548	
Scheme 37.						
Sydenham Road between Parel Road and Musjid Bunder Road (Tram Track)	1,177′—0	17	2,223			
,, ,, ,, ...	174′—0″	17	329			
Footpaths.—						
Setback of Parel Road ...	(80′—0″)	20	178			Complete.
Footpaths North of Musjid Bunder Road	(356′—0″)	19	752			
,, ,, ...	(125′—0″)	16	222			
,, , ...	(80′—0″)	11	98			
,, ,, ...	(29′—0″)	11′-6″	37			
,, ,, ..	(2,156′—0″)	19′-0″	4,552			Incomplete.
,, ,, ...	(13′—0″)	10′—0″	14			
Between Musjid Bunder Road and Nagdevi Cross Lane—						
Carriageway	(633′—0″)	19′—0″	1336			
	527′—0	70	4099			Complete.
Western Footpath ...	(79′—0″)	19	167			
	(88′—0″)	19	186			
	(29′—6″)	17′—2″	56			
	(164′—6″)	16′—8″	305			
	(24′—0″)	14′—4″	38			
	(27′—0″)	13′—9″	41			Incomplete.
	(51′—6″)	16′—9″	96			
Eastern Footpath... ...	(170—0″)	19′—0″	359			
	(50′—0″)	19′—0″	106			
	(31′—0″)	10′-11″	38			
Carried over ...	1,878′—0″ (4,186′—6″)	... ...	15,232	...	...	
	34,508 (38,607′—9″)	...	1,76,828	24,87,715	76,548	

APPENDIX J-2—*(contd.)*

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31	Remarks.
1	2	3	4	5	6	7
Brought forward ...	34,508 (38,607′-9″)	...	1,76,828	24,87,715	76,548	
	1,878-0 (4,186′-6″)		15,232			
SCHEME 37.—*(Continued.)*						
Portion between Nagdevi Cross Lane & Janjikar Street.						
Carriageway including Tram-track.	653′-0″	70	5,079			Complete.
Footpath western ...	(193-′0″)	15′-4″	329			Incomplete.
—Do—	(350′-0″)	19′-0″	739			
—Do—	(28′-0″)	17′-6″	54			
Portion between Janjikar Street & Carnack Road.						
Western carriageway ...		26′-6″	212			Incomplete.
—Do— ...	377′-0″	26′-6″	1,110			Complete.
Eastern carriageway ...	441′-0″	26′-6″	1,299			
Tram Track	441′-0″	17′-0″	833			
Western footpath ...	(399′-0″)	15′-0″	710			Incomplete.
—Do—	(27′-0″)					
Eastern footpath ...	(89′-0″)	19′-0″	188			,,
Setback to Memonwada Road	510′-0″	4′-10″	273			Complete.
Do Do ...	(178′-3″)	7′-0″	140			,,
Total ...	4,372′-0″ (5,450′-9″)	...	26,198	2,91,381	50,403	
Carried over	38,880′-0″ 44,058′-6″	...	2,03,026	27,79,096	1,26,951	

APPENDIX J-2—*(contd.)*

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31	Remarks.
1	2	3	4	5	6	7
Brought forward ...	38,880′-0″ (44,058′-6″)	...	2,03,026	27,79,096	1,26,951	
Scheme 43.						
120′ Eastern Avenue Central Footpaths.—						
Portion between Grant Road and Imamwada Road ...	(140′-0″) (60′-0″)	20 20	311 133			Complete. Incomplete.
Portion Opp. J. J. Hospital ...	(91′-0″)	20	202			,,
Total ...	(291′-0″)	...	646	940	7,622	
Scheme 47.						
Eastern Footpath between Wesleyan Church & Messrs. Dhondy's Plot	(159′-0″)	20	353			Complete.
Total ...	(159′-0″)	...	353	...	1,800	
Scheme 50.						
Footpaths:—						
50′ Road Connecting Nesbit Road and Mazagaon Road..	(200′-0″)	8′-4″	185			Complete.
,, ,,	(935′-0″)	8′-4″	866			Incomplete.
,, ,,	(890′-0″)	8′-4″	824			,,
Total ...	2,025′-0″	...	1,875	4,894	632	
Carried over ...	38,880′-0″ (46,533′-6″)	...	2,05,900	27,84,930	1,37,005	

APPENDIX J-2.—(*contd.*)

Roads constructed before 1931-32 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward	38,880'-0" (46,533'-6")		2,05,900	27,84,930	1,37,005	
Scheme 52.						
100' Road No.3 A. ...	280	80	2,489			Incomplete
Extra area for curves ...	...	...	3,100			"
60' Road No. 13... ...	125	36	500			
Extra for curves ...	...	...	673			
60' Road No. 5B. ...	1,498	36	5,992			Complete
Extra for curves ...	...	...	1,288			
50' Road No. 5A. ...	374	30	1,247			
Extra for curves ...	...	...	1,049			
40' Road No. 3... ...	3805'-6"	20	8,457			
Extra for curves ...	...	...	2,098			
40' Road No. 4	2,020	20	4,489			
—Do—	1,147	28	3,568			
Extra for curves ...	...	...	2,089			
40' Road No. 11... ...	4,263	20	9,473			
Extra for curves ...	...	...	749			Incomplete
40' Road No. 12 ...	1,151	20	2,558			
Extra for curves ...	...	...	785			
40' Road No. 5C... ...	228	20	507			
Extra for curves ...	...	...	334			
40' Road No. 13A. ...	321	20	713			
Extra for curves ...	...	...	158			
Passage No. 1A. ...	347	10	386			Complete
Carried over ...	15,559'—6"		52,702			
	38,880—0 (46,533'—6")	...	2,05,900	27,84,930	1,37,005	

APPENDIX J-2.—(*contd.*)

Roads constructed before 1931-32 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward	38,880′—0″ (46,533′—6″)	...	2,05,900	27,84,930	1,37,005	
	15,559′—6″		52,702			
SCHEME 52.—(*Continued*)						
Footpaths:—						
East footpath of Road No. 1 (in front of Garden) ...	(213)	10	237			Complete
Promenade (west of Road No. 1)	(3,650)	40	16,222			Incomplete
Footpath of Road No. 5 (over the Bridge) ...	(149)	10	166			Complete
Footpath of Road No. 4 ...	(113)	10	126			
Total ...	15,559′—6″ (41,25′—0″)	...	69,453	20,68,401	25,489	
SCHEME 53.						
Footpath north of Chawl No. 1 and 2	(430)	10	467			Complete
Total ...	(430)		467	480	1,125	
SCHEME 54.						
Footpath of Bomanji Master Road	(81′—0″)	(8′—0)	72			Complete
Total ...	(81′—0″)	...	72	1,563	910	
SCHEME 56.						
20′ Roadway of 40′ Road No. 2	750	20	1,667			Incomplete
36′ Roadway of 60′ Road No. 32	447	36	1,788			
Total ...	1,197	...	3,455	88,052	1,886	
Carried over	55,636′—6″ (51,169′—6″)		2,79,347	49,43,426	1,66,415	

APPENDIX J-2—(*contd.*)

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward	55,636′-6″ (51,169′-6″)	...	2,79,347	49,43,426	1,66,415	
Scheme 57.						
(*Southern section of the Scheme*)						
30′ Roadway (half width) of 100′ Road No. 18 ...	1,060	30	3,533			Incomplete.
25′ Roadway (half width) of 80′ Road No. 30 ...	400	25	1,111			
20′ Roadway of 40′ Road No. 39 ...	1,400	20	3,111			
36′ Roadway of 60′ Road No. 42 ...	2,700	36	10,800			
20′ Roadway of 40′ Road No. 52 —	160	20	355			
26′-8′Roadway of 40 Road No. 52 ...	1,300	26′-8″	38,52			Complete.
Total ...	7,020	...	22,762	7,13,334	13,275	
Scheme 58.						
Footpath in front of Post Office Chawl ...	(160)	20	356			Complete.
Total ...	(160)	...	356	...	3,880	
Scheme 60.						
20′ Roadway of 40′ Road No. 6 ...	986	20	2,191			Incomplete.
20 Roadway of 40′ Road No. 8 ...	315	20	700			
20′ Roadway of 40′ Road No. 8A. ...	240	20	533			
20′ Roadway of 20′ Road Nos. 12A & B. ...	473	20	1,051			
16′ Roadway of 26′ Road Nos. 13A & B ...	270	16	480			
20′ Roadway of 40′ Road No. 13C ...	89	20	198			
20′ Roadway of 40′ Road No. 14 ...	70	20	156			
30′ Roadway of 50′ Road No. 15 ...	317	30	1,057			Complete.
Extra area at junctions ...			127			,,
20′ Roadway of 40′ Road No. 17 ...	1,023	20	2,273			Incomplete.
	3,783	...	8,766			
Carried over	62,656′-6″ (51,329′-6″)	...	3,02,465	56,56,760	1,83,570	

APPENDIX J-2—(*contd.*)

Roads constructed before 1931-32 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1930.	Outlay during 1930-31.	Remarks.
1	2	3	4	5	6	7
Brought forward ...	62,656'-6" (51,329'-6")	...	3,02,465	56,56,760	1,83,570	
	3,783'-0"		8,766			
SCHEME 60—(*Continued.*)						
Footpaths :—						
40' Road No. 2 East ...	(66'-0")	10	73			Complete.
50' Road „ 3 West ...	(225'-0")	10	250			
40' Road „ 8A West ...	(50'-0")	10	56			
40' Road „ 9 East ...	(140'-0")	10	156			
40' Road „ 9 West ...	(193'-0")	10	214			
50' Road „ 13 North ...	(125'-0")	10	139			
40' Road „ 17 South ...	(41'-0")	10	46			
Total ...	3,783'-0" (840'-0")	...	9,700	11,756	6,562	
SCHEME 61.						
60' Road No. 13 ...	125	36	500			Incomplete.
Extra area for curves ...	...	...	672			
40' Road No. 13 A ...	321	20	713			
Total ...	446	...	1,885	34,231	1,042	
SCHEME 66.						
100' Road Eastern width between Clerk Road and 40' Road	2,284	31	7,867			Incomplete.
Total ...	2,284	...	7,867	2,18,006	2,031	
Grand Total...	69,169'-6" (52,169'-6")	...	3,21,917	59,20,753	1,93,205	

APPENDIX J–3.

Analysis of Appendices J-1 and J-2.

APPENDIX

Analysis of Appendices

Completed Roads.	Roads handed over to the Municipality.		Roads not handedover to the Municipality.	
	Length in feet.	Area in sq. yds.	Length in feet.	Area in sq. yds.
	Ft.	Sq. yds.	Ft.	Sq. yds.
Schedule "C" lands	12,910 (a) 39 *(1,230)	58,078 411	553	1,376
„ "D" „	18,990 (b) 419 *(27,514′-8″)	86,200 1,862	Nil	Nil
„ "E" „	4,276 *(4,002)	26,406	Nil	Nil
Schemes	216,120′-2½″ *(155,178′-5″)	11,28,593	11,969 *(7,957′-8″)	51,053
Total ...	2,52,754′-2½″ or 47.87miles *(1,87,925′-1″)	13,01,550	12522 *(7957′-8″)	52,429
Roads commenced but not completed before 1931-32.				
Schedule "C"	...	...	*(161)	89
„ "D"	...	...	*(4,556′-7″)	4,453
Scheme 1	...	...	...	...
„ 2	...	...	...	...
„ 3	...	...	*(222′-10″)	315
„ 5	...	...	10,445 *(17,995′-4″)	58,684
„ 6	...	...	9,420 *(578′-3″)	29,444
„ 29	...	...	633 *(5,984′-0″)	9,989
„ 31	...	...	9,749	54,642
„ 32	...	...	*(4,738′-4″)	3,832
„ 37	...	...	72 *(3,919′-6″)	8,060
„ 43	...	...	*(151)	335
„ 50	...	...	*(1,825)	1,690
„ 52	...	...	132,15′-6″ *(3,650′-0″)	57,789
„ 53	...	...	*(430)	467
„ 56	...	...	1,197	3,455
„ 57	...	...	5,720	18,910
„ 60	...	...	3,466	7,582
„ 61	...	...	446	1,885
„ 66	...	...	2,284	7,867
Total ...	...	...	56,647′-6″ *(44,211′-10″)	2,69,488
Grand Total ...	2,52,754′-2½″ or 47.87 miles *(1.87,925′-1″)	13,01,550	69,169′-6″ or 13.10 miles *(52,169′-6″)	3,21,917

(a) Out of Scheme No. 3 (b) Out of Scheme No. 9 * Footpaths not included.

J-3.

J-1 and J-2.

Total.		Cost of construction to end of 1930-31 (excluding cost of land).	Remarks.
Length in feet.	Area in sq. yds.		
Ft.	Sq. yds.		
13,502 *(1,230)	59,865	3,99,364	
19,409 *(27,514′-8″)	88,062	3,78,142	
4,276 *(4,002)	26,406	1,58,597	
2,28,089′-2½″ *(16,3136′-1″)	11,79,646	1,49,79,896	
265,276′-2½″ *(1,95,882′-9″)	13,53,979	1,59,15,996	
*(161)	89	1,206	
*(4,556′-7″)	4,453	26,161	
...	...	...	
...	...	...	
*(222′-10″)	315	10,988	
10,445 *(17,995′-4″)	58,684	5,41,340	
9,420 (*578′-3″)	29,444	10,26,406	
633 *(5,984′-0)	9,989	4,784	
9,749	54,642	8,08,301	
*(4,738′-4″)	3,832	2,561	
72 *(3,919′-6″)	8,060	41,784	
*(151)	335	562	
*(1,825)	1,690	4,894	
13,215′-6″ *(3,650′-0″)	57,789	20,93,890	
*(430)	467	480	
1,197	3,455	88,052	
5,720	18,910	7,01,334	
3,466	7,582	11,756	
446	1,885	34,231	
2,284	7,867	2,18,096	
56,647′-6″ *(44,211′-10″)	2,69,488	56,16,736	
3,21,923′-8½″ or 60.97 miles *(2,40,094′-7″)	16,23,467	2,15,32,732	

APPENDIX

Statement showing dishousing and rehousing operations

YEAR.	Number of tenements demolished up to the end of the year.				Number of tenements							
					In Board's Chawls.			In Police Accommodation Schemes.				
	One room	Two room.	Larger.	Total.	Permanent Chawls	Semi-Permanent Sheds	Total.	One room.	Two room.	Larger.	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 to 1929-30	24,705	5,056	3,427	33,188	24,795	1,835	26,630	3,118	51	145	162	3,476
1930-31	240	62	45	347	...	38	38	...	...	...	...	...
Total ...	24,945	5,118	3,472	33,535	24,795	1,873	26,668	3,118	51	145	162	3,476
Total 1898-1905	4,110	479	291	4,880	597	...	597	...	...	...	...	...
,, 1905-1909	7,191	1,680	862	9,733	2,247	248	2,495	778	4	11	26	819
,, 1909-1931	13,644	2,959	2,319	18,922	21,951	1,625	23,576	2,340	47	134	136	2,657
Grand Total to 31st March 1931.	24,945	5,118	3,472	33,535	24,795	1,873	26,668	3,118	51	145	162	3,476

N—1.

on Trust Estates, since the commencement of the Trust.

provided up to the end of the year.												
In Board's Lessees' Buildings.					Total.				Grand Total.	Net addition to (+) or reduction from (—) number of tenements in City through operation in Trust Estates (Cols. 23-5)		Remarks.
One room.	Two room.	Larger.	Servants' quarters.	Total.	One room.	Two room.	Larger.	Servants' quarters.		In year.	To end of year.	
14	15	16	17 a	18	19	20	21	22	23	24	25	
9,134	2,765	4,588	1,971	K 18,458	38,882	2,816	4,733	2,133	48,564	...	15,376	*Includes figures in col 8, for Boards' Chawls.
202	8	126	49	385	240	8	126	49	423	+76	...	K. Includes tenements for Plots Nos. 101 & 103 Sch. 3 which are now being managed by the Trust Total No. of Tenements 63 & 46 respectively.
9,336	2,773	4,714	2,020	18,843	39,122	2,824	4,859	2,182	48,987	+76	15,452	
187	36	154	340	717	784	36	154	340	1,314	—3566	—3566	
505	173	401	415	1,494	3,778	177	412	441	4,808	—4925	—8491	
8,644	2,564	4,159	1,265	16,632	34,560	2,611	4,293	1,401	42,865	+23,943	+15,452	
9,336	2,773	4,714	2,020	18,843	39,122	2,824	4,859	2,182	48,987	15,452	15,452	

APPENDIX

Statement showing dishousing and rehousing Operations

Estate and Scheme No.	Number of tenements demolished up to the end of the year.				Number of tenements							
					In Board's Chawls.			In Police Accommodation Scheme.				
	One room.	Two room.	Larger.	Total.	Permanent.	Semi-Permanent.	Total.	One room.	Two room.	Larger.	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1st Nagpada 1	2,241	87	41	2,369	1,377	3	1,380	69	...	4	9	82
Princess Street 2	2,531	816	463	3,810	733	5	741	...	...	5	12	17
Sandhurst Road 3	5,804	1,150	540	7,494	1,482	3	1,485	209	...	10	6	225
Police Accommodation 35 & 39												
Gamdevi 4	191	32	66	289	...	...	...	...	...	7	8	15
Dadar Matunga 5	212	61	95	368	33	...	36	...	...	...	...	...
Sion Matunga 6	174	47	45	266	15 93	124	235	114	...	7	8	129
Kingsway Police Accomn.... 63												
Colaba Reclamation ... 7	...	...	...	...	...	...	...	...	...	...	...	...
Mandvi Koliwada 8	1,514	272	164	1,950	222	[c] 249	471	...	...	...	...	...
Agripada West and... ...	5	2	2	9	....	9	9	124	4	7	9	144
Central ... ... 9, 13 & 30												
Duncan Road Police Accomn. 17	6	5	6	17	...	...	...	6	2	...	...	8
Mathew Road 27	203	91	85	388	...	...	...	...	...	...	...	...
Nowroji Hill 29	4,721	828	464	5,913	372	12	384	30	...	7	16	53
Police Accommodation ... 55												
Lalbaug and Suparibaug... 31	443	200	182	825	480	345	825	...	...	...	...	...
Agripada West 32	2,138	85	78	2,301	908	725	1,633	...	...	...	...	...
Bhatwadi 33	101	90	46	237	...	...	...	...	...	...	...	...
Lamington Road ... 34 & 36	...	3	...	3	...	...	...	309	5	16	12	342
Sydenham Road 37	1,551	748	672	2,971	384	10	394	...	...	...	...	...
Byculla Police Accomn. ... 40	...	...	...	...	...	...	...	149	25	13	18	205
Undria Street 41	63	47	78	188	...	...	...	...	...	...	...	...
Spring Mill Chawl ... 42	...	...	...	...	504	...	504	...	...	...	...	...
Parel Road Central... ... 43	119	93	78	290	...	...	...	...	...	...	...	...
Flats, Schedule C Land ...	...	...	...	...	...	242	242	...	...	...	...	...
Palton Road Police Accomn. 45	...	...	...	...	...	...	...	347	10	14	16	387
Parel Road Northern ... 47	1,810	228	131	2,169	...	...	...	...	...	...	...	...
Mahim Police Accomn. ... 48	...	...	...	...	...	...	...	88	...	6	8	102
Mazagon Street Scheme ... 50	149	13	11	173	1280 *14	...	1,294	...	...	...	...	...
Century Mills Chawls ... 51	...	...	...		476	...	476	...	...	...	...	...
Worli Street... 52	267	41	62	370	...	...	...	...	...	...	...	...
Bellasis Road 53	1	...	2	3	1,504	33	1,537	...	...	...	...	...
Kolbhatwadi 54	270	51	40	361	...	...	...	...	...	...	...	...
Mazagon Police Accomn.... 55A	...	...	...		...	...	...	98	3	4	8	113
Dharavi Street 56	101	7	4	112	...	...	...	...	...	...	...	...
Sewri Wadala street ... 57	233	71	80	384	...	...	...	...	...	...	...	...
Worli Extention 58	88	9	8	105	...	...	...	...	...	...	...	...
Sewri Koliwada 59	25	6	3	34	...	80	80	...	...	...	...	...
Naigaum Street 60	76	25	22	123	(a) 4,155	13	4,168	110	...	7	6	123
Fergusson Road 61	...	...	...	...	(b) 9,680	...	9,680	...	...	...	...	...
Love Lane Street 62	5	2	1	8	800 + * 10	...	*800 10	...	...	...	...	...
Housing Scheme David Mills 65	...	3	2	5	254	...	254					
Wellington Lines 20	...	...	...	...	...	...	...	...	...	...	...	...
Connaught Road 12	...	...	...	...	...	...	...	25	2	2	5	34
Chowpatty West Estate	...	...	...	...	...	20	20	...	...	...	...	...
Hornby Road Estate ... 22	...	...	...	...	...	...	...	...	...	...	...	...
Marine Lines Estate ...	...	...	...	...	...	...	...	...	...	...	...	...
Wodehouse Road 21	...	...	...	...	...	...	...	684	...	5	12	701
Police Accomn. Naigaum... 67	...	...	...	...	...	...	...	756	...	20	...	776
Police Accomodation west side of Lamington Road... 70	...	...	...	...	...	...	...	...	...	11	9	20
Total ...	24,945	5,118	3,472	33,535	24,771 + * 24	1,873	26,068	3,118	51	145	162	3,476

N—2.

on Trust Estates, since the commencement of the Trust.

provided up to the end of the year.

In Board's Lessees' Buildings.					Total.				Grand Total.	Net addition to (+) or reduction from (—) number of tenements in City through operation in Trust Estate. [Col. 23–5]	Remarks.
One room.	Two room.	Larger.	Servants' quarters.	Total.	One room.	Two room.	Larger.	Servants' quarters.			
14	15	16	17	18	19	20	21	22	23	24	25
797	178	140	6	1,121	2,246	178	144	15	2,583	+ 214	
1,226	374	323	38	1,961	1,967	374	328	50	2,719	— 1,091	
1,393	830	725	48	2,996	3,087	830	735	54	4,706	— 2,788	
11	7	463	165	646	11	7	470	173	661	+ 372	
634	384	1,253	203	2,474	670	384	1,253	203	2,510	+ 2,142	
...	...	2	...	2	349	...	9	8	366	+ 100	
...	...	173	250	423	...	...	173	250	423	+ 423	
599	67	23	...	689	1,070	67	23	...	1,160	— 790	
226	30	355	352	963	359	34	352	361	1,116	+ 1,107	[c] 249 S. P. Sheds handed over to the Development Deptt.
...	...	...	...	...	6	2	...	...	8	— 9	
16	...	85	21	122	16	...	85	21	122	— 236	
636	97	100	...	833	1,050	97	107	16	1,270	— 4,643	
1,929	616	295	20	2,860	2,754	616	295	20	3,685	+ 2,860	
331	48	33	...	412	1,964	48	33	...	2,045	— 256	
...	9	24	...	33	...	9	24	...	33	— 204	
...	...	6	...	6	309	5	22	12	348	+ 345	
341	...	18	...	359	735	...	18	...	753	— 2,218	
...	...	...	...	...	149	25	13	18	205	+ 205	
...	...	...	...	...	...	...	...	...	...	— 188	
...	...	...	...	...	504	...	...	...	504	+ 504	* These are the S. P. sheds considered as sheds under Chawls.
183	36	9	...	228	183	36	9	...	228	— 62	
30	8	4	...	42	272	8	4	...	284	+ 284	
...	...	...	...	...	347	10	14	16	387	+ 387	
24	...	18	...	42	24	...	18	...	42	— 2,127	
...	...	...	...	...	88	...	6	8	102	+ 102	
9	...	...	...	9	1,303	...	...	...	1,303	+ 1,130	
...	...	...	...	...	476	...	...	...	476	+ 476	
...	...	6	12	18	...	...	6	12	18	— 352	
...	...	...	...	...	1,537	...	...	...	1,537	+ 1,534	
270	21	90	3	384	270	21	90	3	384	+ 23	(a) This includes 183 two-room & 612 one-room tenements erected by the Kohinoor mills for their labourers & the rest are one-room tenements of the Naigaum Chawls erected by the Development Deptt.
...	...	...	...	...	98	3	4	8	113	+ 113	
...	...	...	...	...	...	...	...	...	..	— 112	
...	...	2	...	2	...	...	2	...	2	— 382	
...	...	...	...	...	...	...	...	...	...	— 105	
...	...	...	...	...	80	...	...	...	80	+ 46	
247	...	...	...	247	4,525	...	7	6	4,538	+ 4,415	
...	...	...	...	...	9,680	...	...	...	9,680	+ 9,680	(b) These are one-room tenements erected by the Development Department in their Chawls at Worli.
...	...	...	...	...	810	...	...	...	810	+ 802	
...	...	...	...	...	264	...	...	...	264	+ 259	
54	...	110	177	341	54	...	110	177	341	+ 341	
15	30	46	14	105	40	32	48	19	139	+ 139	
152	2	202	135	491	172	2	202	135	511	+ 511	
117	36	127	231	511	117	33	127	231	511	+ 511	
...	...	51	160	211	...	...	51	160	211	+ 211	
93	...	31	185	312	780	...	36	197	1,013	+ 1,013	
...	...	...	...	...	756	...	20	...	776	+ 776	
...	...	...	...	...	...	...	11	9	20	+ 20	
9,336	2,773	4,714	2,020	18,843	39,122	2,824	4,859	2,182	48,987	+ 15,452	

City of Bombay Improvement Trust.

General Balance Sheet as at 31st March 1931.

133666

BOMBAY IMPROVE

RECEIPTS AND EXPENDITURE

EXPENDITURE.	Amount expended to 31st March 1930.	Amount expended during 1930-31.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	56,83,723 0 0	.....	56,83,723 0 0
Refund of preliminary expenses to Government ...	38,018 11 7	.....	38,018 11 7
Expenditure on acquisition (v. Appendix III) ...	10,97,78,308 14 4	2,72,387 2 3	11,00,50,696 0 7
Do. on works (do.) ...	6,94,13,017 5 8	7,78,898 10 4	7,01,91,916 0 0
Tools and plant	5,46,010 3 1	*Cr. 3,91,790 3 0*	1,54,220 0 1
Balance carried to balance sheet	.....	22,32,711 2 6	22,32,711 2 6
Total ...	18,54,59,078 2 8	28,92,206 12 1	18,83,51,284 14 9
GENERAL ACCOUNT.			
Expenditure (v. Appendix V)	.....	1,05,96,332 12 5	1,05,96,332 12 5
Total ...	.....	1,05,96,332 12 5	1,05,96,332 12 5
SINKING FUND ACCOUNT.			
Cost of investments (face value Rs. 1,52,27,600) ...	1,34,61,122 8 0	12,92,710 14 0	1,47,53,833 6 0
Balance	*Dr. 102 8 0*	215 2 0	112 10 0
Total ...	1,34,61,020 0 0	12,92,926 0 0	1,47,53,946 0 0
PROVIDENT FUND ACCOUNT.			
Advances to Trust employés	1,27,294 4 9	27,080 8 1	1,54,374 12 10
Balance	10,20,613 11 8	*Cr. 1,53,903 15 0*	8,66,709 12 8
Total ...	11,47,908 0 5	*Cr. 1,26,823 6 11*	10,21,084 9 6
TRUST BUILDING INSURANCE FUND ACCOUNT.			
Cost of investment (face value)	13,325 4 0	5,368 12 0	18,694 0 0
Balance	87 0 0	4 7 0	91 7 0
Total ...	13,412 4 0	5,373 3 0	18,785 7 0
MISCELLANEOUS ACCOUNTS.			
Advances	1,21,449 6 4	4,78,940 11 7	6,00,390 1 11
Motor Lorries	*Cr. 13,839 12 7*	13,839 12 7	.....
Agripada Workshop	*Cr. 14,211 6 9*	14,211 6 9	.....
Sewri-Wadala quarry	1,30,712 0 11	*Cr. 1,30,712 0 11*	.....
Nowroji Hill quarry	*Cr. 10,460 11 7*	10,460 11 7	.....
Interest payable to debenture holders—with banks—			
Hongkong Bank	9,431 2 4	11 1 8	9,442 4 0
Imperial Bank of India, Bombay	1,27,960 0 0	*Cr. 55,880 0 0*	72,080 0 0
Chartered Bank, London	1,580 0 0	140 0 0	1,720 0 0
Total ...	3,52,620 10 8	3,31,011 11 3	6,83,632 5 11

MENT TRUST.

FOR THE YEAR 1930-31.

RECEIPTS.	Amount received to 31st March 1930.	Amount received during 1930-31.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	56,83,723 0 0	.....	56,83,723 0 0
Debt due to the general public [v. Appendix II (*b*)] ...	16,06,02,260 11 10	20,02,272 8 0	16,26,04,533 3 10
Special grants from the Government of India ...	54,00,000 0 0	.....	54,00,000 0 0
Sale proceeds of lands and buildings [App. I (*b*)] ...	2,27,06,365 15 2	2,63,023 13 11	2,29,69,389 13 1
Revenue surpluses	*Dr.* *53,58,566 1 11*	*Dr.* *29,47,795 0 3*	*Dr.* *83,06,361 2 2*
Total ...	18,90,33,783 9 1	*Dr.* 6,82,498 10 4	18,83,51,284 14 9
GENERAL ACCOUNT.			
Receipts (v. App. IV)	.....	76,48,537 12 2	76,48,537 12 2
Balance charged to capital under section 88 (3) of the Transfer Act.	.....	29,47,795 0 3	29,47,795 0 3
Total ...	.....	1,05,96,332 12 5	1,05,96,332 12 5
SINKING FUND ACCOUNT.			
Amount received from general account revenue under section 70 (1) of the Transfer Act.	88,66,680 0 0	6,74,190 0 0	95,40,870 0 0
Interest accrued to date	45,94,340 0 0	6,18,736 0 0	52,13,076 0 0
Total ...	1,34,61,020 0 0	12,92,926 0 0	1,47,53,946 0 0
PROVIDENT FUND ACCOUNT.			
Trustees' contribution and interest	6,00,337 15 4	*Dr. 67,447 9 8*	5,32,890 5 8
Employees' subscription and interest	5,47,570 1 1	*Dr. 59,375 13 3*	4,88,194 3 10
Total ...	11,47,908 0 5	*Dr.* *1,26,823 6 11*	10,21,084 9 6
TRUST BUILDING INSURANCE FUND ACCOUNT.			
Amount received from General Account	13,075 0 0	5,000 0 0	18,075 0 0
Interest accrued to date	337 4 0	373 3 0	710 7 0
Total ...	13,412 4 0	5,373 3 0	18,785 7 0
MISCELLANEOUS ACCOUNTS.			
Unclaimed wages	4,644 13 4	*Dr. 1,361 13 2*	3,283 0 2
Deposit Miscellaneous—			
Deposits from lessees, contractors, etc.	5,14,152 4 10	11,542 6 2	5,25,694 11 0
Interest on security deposits, etc.	191 7 5	*Dr. 191 7 5*	.....
Gallery projection fees	33,646 4 3	*Dr. 5,974 10 4*	27,671 9 11
Interest payable to debenture holders—			
Hongkong Bank	9,431 2 4	11 1 8	9,442 4 0
Imperial Bank of India, Bombay	1,27,960 0 0	*Dr. 55,880 0 0*	72,080 0 0
Chartered Bank, London	1,580 0 0	140 0 0	1,720 0 0
Total ...	6,91,606 0 2	*Dr. 51,714 7 1*	6,39,891 9 1

BALANCE SHEET AS ON

Liabilities.	Total.
	Rs. a. p.
Balance of Capital Account	22,32,711 2 6
Sinking Fund Account	1,47,53,946 0 0
Provident Fund Account	10,21,084 9 6
Trust Building Insurance Fund Account	18,785 7 0
Miscellaneous Accounts	6,39,891 9 1
Total ...	1,86,66,418 12 1

Securities as on 31st March 1931.

	G. P. Notes and war loan bonds and notes.	Bombay Municipal debentures.	Bombay Port Trust debentures.	Bombay Improvement Trust debentures.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
In Banks.					
Investment of surplus cash balances including special investments for Provident Fund and Trust Building Insurance Fund.	9,600	500	2,15,500	28,82,900	31,08,500
Investment of Sinking Fund money ...	16,22,500	2,13,500	1,01,500	1,20,40,100	1,39,77,600
Depositors' securities ...	5,03,900	9,500	15,700	10,000	5,39,100
In Chief Accountant's custody.					
Investment of surplus cash balances including special investment for Provident Fund.	.....	.....	.....	.....	.....
Investment of Sinking Fund money ...	.....	.....	.....	12,50,000	12,50,000
Depositors' securities ...	8,100	.....	.....	.....	8,100
Total ...	21,44,100	2,23,500	3,32,700	1,61,83,000	1,88,83,306

Examined and found correct. The safe custody receipt of bank for securities in which the Trustees', surplus balances, etc., are invested, and the security deposits of contractors and others have been checked and found to agree with the amounts entered above. The cash balance has also been checked and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts } *Auditor.*

Bombay, 6th November 1931.

31st MARCH 1931.

Assets.	Total.
	Rs. a. p.
Cash balance invested (details shown below)	20,79,629 0 0
Other balances (deposits, current account, etc.) (details shown below)	87,909 10 6
Sinking Fund Investment	1,47,53,833 6 0
Provident Fund-special investment for—(details shown below)	8,50,513 5 0
Provident Fund—advances from—	1,54,374 12 10
Trust Building Insurance Fund Investment	18,694 0 0
Miscellaneous Accounts	6,83,632 5 11
Rs. a. p.	
Stores in stock ... 34,437 2 7	
Store in Stock, Mumbra Sand-Expenditure ... 182 0 2	
" " " " Tools and Plant ... 3,213 1 1	
	37,832 3 10
Total ...	1,86,66,418 12 1

Specification of balances in banks and in hand :—

	Cash.
	Rs. a. p.
Hongkong and Shanghai Banking Corporation	502 0 7
Imperial Bank of India	56,644 3 6
Chartered Bank of India, Australia and China	572 4 10
National Bank of India	508 0 3
Mercantile Bank of India	509 2 2
Bank of India	502 2 7
Eastern Bank	503 9 9
Yokohama Specie Bank	504 15 1
Allahabad Bank	529 2 9
Comptoir National Bank	509 0 2
Central Bank of India	16,647 11 4
National City Bank of New York	508 15 2
Lloyds Bank	500 0 4
P. and O. Banking Corporation	522 1 8
Cash in hand	8,446 4 4
Total ...	87,909 10 6

Details of Investments.	Face value.	Cost.	Total Cost.
	Rs.	Rs. a. p.	Rs. a. p.
Investment of Cash Balances—			
Cost of 4 per cent. Bombay Port Trust Debentures... ...	2,01,500	1,69,004 0 0	
" 4 " " Improvement Trust Debentures ...	1,62,200	1,33,825 0 0	
" 5 " " " " " ...	15,55,500	15,36,800 0 0	
" 5½ " " " " " ...	2,40,000	2,40,000 0 0	
			20,79,629 0 0
Special investment for Provident Fund—			
Cost of 4 per cent. Bombay Improvement Trust Debentures ...	1,81,300	1,40,693 0 0	
" 5 " " " " " ...	6,20,900	5,87,970 5 0	
" 6 " " " " " ...	1,23,000	1,21,850 0 0	
			8,50,513 5 0
Special investment for Trust Building Insurance Fund—			
Cost of 3½ per cent. Government Promissory Notes ...	4,100	3,085 4 0	
" 4 " do. ...	5,500	5,060 0 0	
" 4 " Bombay Port Trust ...	14,000	10,193 12 0	
" 4 " " Municipal ...	500	355 0 0	
			18,694 0 0

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

APPENDIX A.

CAPITAL ACCOUNT.

Properties.	Area.	Amount.	Total.
Schedule "C"	Sq. Yds.	Rs.	Rs.
Debt due to the Secretary of State for India—			
The Flats	12,74,577	1,14,551	
,, Kennedy Sea Face	4,447	.....	
,, Cooperage plot	58,027	.....	
,, Marine Lines Estate	32,795	3,27,950	
,, Marine Lines Maidan	91,919	9,19,190	
,, Wellington Lines Plot	44,038	4,40,380	
,, Wodehouse Road ,, ...	41,400	4,14,000	
,, Hornby Road ,, ...	41,619	8,32,380	
,, Triangular plot south of Crawford Market ...	7,707	1,54,140	
,, Plot north of Municipal Offices	6,811	2,04,330	
,, Chawpati West Estate	54,093	5,40,930	
,, Do. (land forming the Hill slope)	49,749	.....	
,, Chawpati East Estate	4,657	46,570	
,, Parel Estate	46,822	1,40,466	
			41,34,887
Schedule "D"			
Debt due to the Municipal Corporation, Bombay—			
The Connaught Road	26,949	1,42,692	
,, West Agripada Estate	2,24,444	6,59,863	
,, Central ,, ,, ...	4,355	16,223	
,, East ,, ,, ...	65,943	6,39,110	
Lands at Matunga	86,187	90,948	
			15,48,836
Schedule "E"			
The Nepean Sea Road Plot	2,014	.....	
,, Colaba Reclamation	46,580	.....	
Schedule "F"			
The Hornby Road Plot	3,250	.....	
Total Debt ...	.....	.....	56,83,723

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 6th November 1931.

APPENDIX I.

GENERAL ACCOUNT.

Cost of management and establishment.

Budget estimate for the year 1930-31.	Particulars.	Actual expenditure for the year 1930-31.	
Rs.	COST OF MANAGEMENT AND INCIDENTAL EXPENSES AS PER SECTION 94 OF THE TRANSFER ACT.	Rs. a. p.	Rs. a. p.
	Chief Officer's salary and allowances—		
40,437	Salary	40,519 9 5	
.....	Provident Fund contribution, and leave allowance ...	.....	
1,938	Conveyance allowance	1,937 6 8.	
42,375			42,457 0 1
	Chief Accountant's department—		
1,48,331	Establishment	1,47,270 9 5	
3,000	Sundries	4,714 10 4	
2,500	Stationery	2,372 6 2	
21,300	Printing	19,916 9 11	
150	Clothing to peons	125 12 0	
400	Furniture	103 7 6	
1,75,681			1,74,503 7 4
	Engineering department—		
	Establishment—		
1,72,017	Permanent	1,69,498 4 9	
20,349	Temporary	19,176 13 8	
100	Survey instruments	11 12 0	
85	Furniture	101 15 6	
300	Clothing to peons	261 11 0	
	Contingencies—		
1,000	Printing	404 10 3	
3,000	Stationery	2,211 10 11	
1,400	Sundries	1,238 12 3	
1,98,251			1,92,905 10 4
	Estates and Valuation Department—		
	Establishment—		
2,98,249	Permanent	2,34,954 1 10	
	Temporary	61,927 3 3	
200	Survey instruments	7 6 7	
200	Furniture	89 14 6	
1,000	Clothing to peons	933 6 6	
	Contingencies—		
3,500	Printing	3,901 10 9	
2,400	Stationery	2,490 1 3	
3,500	Sundries	3,370 2 5	
3,09,049			3,07,073 15 1
7,25,356	Carried over ...	... ..	7,16,940 0 10

Budget estimate for the year 1930-31.	Particulars.	Actual expenditure for the year 1930-31.	
Rs.		Rs. a. p.	Rs. a. p.
7,25,356	Brought forward ...	.....	7,16,940 0 10
26,000	Land Acquisition Department	.....	.....
	INCIDENTAL EXPENSES.		
5,100	Law expenses (general)	5,062 9 4	
49,000	Contribution to Provident Fund	47,877 2 2	
19,223	Maintenance of Administrative Offices, Engineer's Office, Central stores, payshed and office furniture ...	18,564 0 2	
6,335	Disposal of lands (brokerage, etc.)	5,916 1 0	
19,600	Commission to banks	19,540 0 5	
35,000	Expenses of loan	34,501 2 0	
.....	Miscellaneous expenses	.....	
11,000	Auditor's fees	11,000 0 0	
3,355	Gratuity and compassionate allowance	3,355 0 0	
150	Maintenance of motor cars	134 7 5	
1,46,000	Loss on sale of securities	78,767 11 0	
2,94,763			2,24,718 1 6
10,46,119	Total cost of management and establishments ...	.....	9,41,658 2 4

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 6th November 1931.

APPENDIX I (*b*).

CAPITAL ACCOUNT.

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1930-1931.	Particulars.	Receipts during 1930-31.	Total to end of 1930-31.
Rs.		Rs. a. p.	Rs. a. p.
	Schedule C—		
	Flats	.....	8,83,582 13 0
	Cooperage Plot	.....	639 0 0
	Marine Lines	.....	5,764 0 0
	Wellington Lines	.....	3,267 0 0
	Hornby Road	.....	42,049 8 0
4,740	Chowpati Estate	.....	1,04,722 0 5
	Dispensary Plot	.....	83,453 2 9
	Plot South of Old Town Barracks	.....	95,600 0 0
	Parel Estate	.....	16,05,293 12 8
	Wodehouse Road	1,000 0 0	7,700 0 0
	Schedule D—		
	Connaught Road	.....	3,594 0 0
	Agripada West	.....	1,74,273 4 5
.....	,, Central	.....	19,937 8 0
	,, East	.....	5,77,193 0 0
	Other lands in Schedule D	.....	89,965 10 6
	Schedule E—		
.....	Colaba Reclamation	.....	8,063 0 0
57	Scheme No. 1 (First Nágpáda)	57 0 0	1,42,239 9 5
.....	,, 2 (Princess Street)	.....	6,86,849 10 8
4,948	,, 3 (Sandhurst Road)	3,061 0 0	12,32,668 12 11
1,793	,, 4 (Gámdevi)	15,065 0 0	3,76,711 6 0
1,65,180	,, 5 (Dadar-Matunga)	1,83,476 12 0	17,55,927 5 4
41	,, 6 (Sion-Matunga)	49 0 0	2,49,138 7 11
.....	,, 8 (Mándvi-Koliwáda)	.....	2,88,750 0 3
.....	,, 13 (Souter Street Extension, eastwards) ...	.....	13,012 8 0
2,925	,, 27 (Mathew Road)	2,925 0 0	3,33,724 14 10
154	,, 29 (Nowrojee Hill)	34 4 8	10,79,535 13 10
.....	,, 30 (Souter Street Extension, westwards) ...	.....	1,57,801 0 0
754	,, 31 (Parel)	767 6 9	16,92,285 15 3
13,195	,, 32 (East Agripáda)	6,695 0 0	9,13,183 6 4
.....	,, 33 (Bhatwádi)	.....	39,495 5 7
.....	,, 36 (Lamington Road)	.....	10,640 0 0
82,875	,, 37 (Sydenham Road)	76,772 9 4	7,20,836 9 7
2,76,662	Carried over ...	2,89,903 0 9	1,33,37,928 9 8

APPENDIX I (*b*)—*continued.*

CAPITAL ACCOUNT—*continued.*

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1930-1931.	Particulars.	Receipts during 1930-31.	Total to end of 1930-31.
Rs.		Rs. a. p.	Rs. a. p.
2,76,662	Brought forward ...	2,89,903 0 9	1,33,37,928 9 8
60	Scheme No. 41 (Undria Street)	.....	19,267 11 3
20	,, 43 (Parel, Central)	.....	1,55,226 10 8
40,020	,, 47 (Parel, Northern)	35,516 8 0	2,26,042 9 3
39	,, 50 (Mazagaon)	39 0 0	45,865 11 1
.....	,, 51 (Century Mills)	.....	1,21,494 10 10
360	,, 52 (Worli)	421 3 3	23,30,096 2 4
3,315	,, 53 (Foras Road)	3,315 0 0	56,015 3 11
3,928	,, 54 (Kolbhatwadi)	3,927 11 0	4,95,465 1 11
99	,, 56 (Dharavi)	117 8 0	2,97,388 1 8
122	,, 57 (Sewri-Wadala)	127 7 9	9,47,476 12 11
90	,, 58 (Worli-Extension)	2,394 13 11	4,57,834 4 0
100	,, 59 (Sewri-Koliwada)	55 0 0	728 0 0
4,383	,, 60 (Naigaum)	2,388 8 10	26,83,213 4 4
.....	,, 61 (Fergusson Road)	.....	16,84,210 8 0
.....	,, 62 (Love Lane)	.....	1,13,856 12 10
.....	,, 65 (David Mills)	.....	17,203 0 0
.....	,, 66 (Mahalaxmi)	.....	53,302 0 0
.....	,, 69 (Byculla Bridge)	.....	200 0 0
.....	Police Scheme No. 17 (Duncan Road)	.....	1,746 0 0
.....	,, ,, 18 (Shepherd Road)	.....	10 10 0
3,29,198			
	Miscellaneous.		
67,848	Quarry Scheme No. 29	33,840 11 9	33,840 11 9
42,242	,, ,, 57	*Dr.* 1,09,022 11 4	*Dr.* 1,09,022 11 4
1,10,090			
4,39,288	Total Rupees ...	2,63,023 13 11	2,29,69,389 13 1

E. B. BHARUCHA,
Ag, Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 6th November 1931.

APPENDIX II (*a*).

Sinking Fund Statement.

APPENDIX

Sinking Fund

Loan.

Description of loan (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Basis on which Fund is calculated.	Amount payable ½ yearly.	Total paid to date.	No. of Instal-ments.
1	2	3	4	5	6	6A
			Per cent.	Rs.	Rs.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	4	(a) 10,564	6,49,784	62
4 % Debenture loan ...	6th Sept. 1901 ...	30	,,	6,280	3,64,240	58
Do. ...	15th July 1902 ...	30	,,	6,280	3,51,680	56
Do. ...	20th Aug. 1903 ...	60	,,	12,560	6,78,240	54
Do. ...	7th Sept. 1904 ...	50	,,	(b) 10,493	5,44,371	52
Do. ...	12th Sept. 1905 ...	30	,,	6,280	3,14,000	50
Do. ...	2nd Oct. 1906 ...	20	3	(c) 6,148	2,94,995	48
Do. ...	24th Sept 1907 ...	15	,,	4,610	2,12,047	46
Do. ...	8th Sept. 1908 ...	30	,,	9,219	4,05,647	44
4 % Sterling coupon debenture loan.	1st July 1909 ...	84·99	,,	25,654	11,03,130	48
Do. ...	1st July 1910 ...	(£ 5,66,600) 49·95 (£ 3,33,000)	,,	15,077	6,18,172	41
4 % Debenture loan ...	28th Aug. 1912 ...	25	,,	7,683	2,76,582	36
Do. ...	26th Aug. 1913 ...	18	,,	5,532	1,88,078	34
Do. ...	4th Aug. 1914 ...	50	,,	15,365	4,91,687	32
Do. ...	3rd Jan. 1916 ...	25	,,	7,683	2,30,484	30
6 % Do. ...	10th Nov. 1919 ...	40	4½	6,696	1,47,312	22
,, Do. ...	30th Apr. 1920 ...	70	,,	12,002	2,52,042	21
,, Do. ...	1st Nov. 1920 ...	275	,,	46,035	9,20,700	20
,, Do. ...	1st Nov. 1921 ...	95	,,	15,903	2,86,254	18
,, Do. ...	20th Feb. 1922 ...	45	,,	7,533	1,20,528	16
,, Do. ...	2nd Oct. 1922 ...	52	,,	8,705	1,39,280	16
,, Do. ...	22nd Jan. 1923 ...	8	,,	1,339	20,085	15
,, Do. ...	22nd Jan. 1923 ...	82	,,	13,727	2,05,905	15
,, Do. ...	14th March 1923...	30	,,	5,022	75,330	15
,, Do. ...	2nd Nov. 1923 ...	40	,,	6,696	93,744	14
,, Do. ...	2nd Jan. 1924 ...	20	,,	3,348	43,524	13
,, Do. ...	5th March 1924 ...	29	,,	4,855	63,115	13
,, Do. ...	1st Nov. 1924 ...	20	,,	3,348	40,176	12
,, Do. ...	10th Nov. 1924 ...	60	,,	10,044	1,20,528	12
,, Do. ...	2nd Jan. 1925 ...	20	,,	3,348	36,828	11
,, Do. ...	2nd Oct. 1925 ...	20	,,	3,348	33,480	10
,, Do. ...	2nd Nov. 1925 ...	15	,,	2,511	25,110	10
,, Do. ...	2nd Jan. 1926 ...	35	,,	5,859	52,731	9
5 % Do. ...	17th Sept. 1926 ...	25	4	5,233	41,864	8
4 % Do. (43 years)	4th Oct. 1927 ...	25	3½	12,695	76,170	6
4½ % Do. (60 years)	7th Nov. 1928 ...	20	4	4,187	12,561	3
5⅛ % Do. ,,	4th Nov. 1929 ...	25	,,	5,233	10,466	2
6 % Do. ,,	25th Nov. 1930 ...	20	,,	4,187	.....	...
Total ...	.....	16,38·94	.....	3,41,282	95,40,870	...

E. B. BHARUCHA,

Ag. Chief Accountant.

II (*a*).

Statement, 31st March 1931.

Sinking Fund.

Interest accrued to date on amounts in column 6.	Total at credit of sinking fund (columns 6 + 7).	Amount required by law to be set aside to date.	Difference (column 8 — 9).	Remarks.
7	8	9	10	
Rs.	Rs.	Rs.	Rs.	
6,63,448	13,13,227	12,59,838	+ 53,389	(*a*) 16 instalments of Rs. 10,240 each and the rest at Rs. 10,564.
3,34,288	6,98,478	6,76,238	+ 22,240	
3,05,229	6,56,909	6,37,785	+ 19,124	
5,57,686	12,35,926	12,01,653	+ 34,273	
4,23,452	9,67,323	9,41,202	+ 26,621	(*b*) 5 instalments of Rs. 10,240 each and the rest at Rs. 10,498.
2,32,605	5,46,605	5,31,158	+ 15,447	
2,06,934	5,01,929	4,27,463	+ 74,466	(*c*) 1 instalment of Rs. 6,037 and the rest at Rs. 6,148.
1,40,561	3,52,608	3,02,270	+ 50,338	
2,53,359	6,59,006	5,68,709	+ 90,297	
6,66,105	17,69,235	15,33,903	+ 2,35,332	
3,50,509	9,68,681	8,45,547	+ 1,23,134	
1,34,182	4,10,764	3,63,221	+ 47,543	
85,076	2,73,154	2,43,037	+ 30,117	
2,06,460	6,98,147	6,25,175	+ 72,972	
89,434	3,19,918	2,88,409	+ 31,509	
39,779	1,87,091	1,87,940	- 849	
64,476	3,16,518	3,17,717	- 1,199	
2,22,565	11,43,265	11,46,801	- 3,536	
61,234	3,47,488	3,48,160	- 672	
22,498	1,43,026	1,43,167	- 141	
35,997	1,65,277	1,65,442	- 165	
3,462	23,547	23,578	- 31	
35,508	2,41,413	2,41,721	- 308	
12,992	88,322	88,433	- 111	
14,900	1,08,644	1,08,767	- 123	
6,334	49,858	49,912	- 54	
9,184	72,299	72,379	- 80	
5,308	45,484	45,540	- 56	
15,919	1,36,447	1,36,620	- 173	
4,370	41,198	41,263	- 65	
3,542	37,022	37,081	- 59	
2,656	27,766	27,811	- 45	
4,920	57,651	57,734	- 83	
3,391	45,255	44,914	+ 341	
4,372	80,542	79,581	+ 961	
282	12,843	12,813	+ 30	
114	10,580	10,570	+ 10	
.....	.....	.....	.....	
52,13,076	1,47,53,946	1,38,33,552	+ 9,20,394	

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts.

H. B. SHIVDASANI,
Auditor. *Chief Officer.*

Bombay, 6th November 1931.

APPENDIX II (*b*).

Statement of loans raised by the Trust to end of March 1931.

Description of loans (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Average rate of issue.	Nett receipts.	Remarks.
1	2	3	4	5	
			Rs. a. p.	Rs. a. p.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	96 0 0	48,00,000 0 0	
4 % Debenture loan ...	6th Sept. 1901 ...	30	95 4 0	28,57,605 10 0	
Do. ...	15th July 1902 ...	30	98 2 0	29,43,850 0 0	
Do. ...	20th Aug. 1903 ...	60	100 4 0	60,14,991 14 0	
Do. ...	7th Sept. 1904 ...	50	102 5 9	51,18,082 13 0	
Do. ...	12th Sept. 1905 ...	30	103 10 3	31,09,179 6 0	
Do. ...	2nd Oct. 1906 ...	20	100 15 9	20,19,687 8 0	
Do. ...	24th Sept. 1907 ...	15	98 4 2	14,73,880 8 11	(*a*) Debentures issued to Bombay Government are to be repurchased under agreement on 1st November 1935; till then interest at 6¼ per cent. *plus* compensation for loss of income tax is payable by the Board.
Do. ...	8th Sept. 1908 ...	30	96 4 7	28,88,580 5 0	
4 % Sterling coupon debenture loan.	1st July 1909 ...	84·99	95 12 0	81,37,792 8 0	
Do. ...	1st July 1910 ...	49·95 (£ 5,66,600) / (£ 3,33,000)	99 0 0	49,45,050 0 0	
4 % Debenture loan ...	28th Aug. 1912 ...	25	101 12 8	25,44,789 7 8	
Do. ...	26th Aug. 1913 ...	18	100 15 7	18,17,555 15 0	(*b*) Interest is payable to Government at 4¼ per cent. nett on the loan of Rs. 45 lakhs received on 20th February 1922 and at 5⅛ per cent. nett, on the other loans received prior to 1st April 1923 and at 6 per cent. 5¾ per cent. and 5½ per cent. nett, respectively, on loans received in 1923-24, 1924-25 and 1925-26.
Do. ...	4th Aug. 1914 ...	50	97 0 3	48,50,810 6 3	
Do. ...	3rd Jan. 1916 ...	25	100 0 0	25,00,000 0 0	
6% Do. ...	10th Nov. 1919 ...	40	100 0 0	40,00,000 0 0	
,, Do. ...	30th Apr. 1920 ...	70	100 0 0	70,00,000 0 0	
Do. ...	1st Nov. 1920 ...	275 (*a*)	100 0 0	2,75,00,000 0 0	
Do. ...	1st Nov. 1921 ...	95 (*a*)	100 0 0	95,00,000 0 0	
Do. ...	20th Feb. 1922 ...	45 (*b*)	100 0 0	45,00,000 0 0	
Do. ...	2nd Oct. 1922 ...	52 (*b*)	100 0 0	52,00,000 0 0	
,, Do. ...	22nd Jan. 1923 ...	8 (*b*)	100 0 0	8,00,000 0 0	
,, Do. ...	22nd Jan. 1923 ...	82 (*b*)	100 0 0	82,00,000 0 0	
,, Do. ...	14th March 1923...	30 (*b*)	100 0 0	30,00,000 0 0	
,, Do. ...	2nd Nov. 1923 ...	40 (*b*)	100 0 0	40,00,000 0 0	
,, Do. ...	2nd Jan. 1924 ...	20 (*b*)	100 0 0	20,00,000 0 0	
,, Do. ...	5th March 1924 ...	29 (*b*)	100 0 0	29,00,000 0 0	
,, Do. ...	1st Nov. 1924 ...	20 (*b*)	100 0 0	20,00,000 0 0	
,, Do. ...	10th Nov. 1924 ...	60 (*b*)	100 0 0	60,00,000 0 0	
,, Do. ...	2nd Jan. 1925 ...	20 (*b*)	100 0 0	20,00,000 0 0	
,, Do. ...	2nd Oct. 1925 ...	20 (*b*)	100 0 0	20,00,000 0 0	
,, Do. ...	2nd Nov. 1925 ...	15 (*b*)	100 0 0	15,00,000 0 0	
,, Do. ...	2nd Jan. 1926 ...	35 (*b*)	100 0 0	35,00,000 0 0	
5% Do. ...	17th Sept. 1926 ...	25	101 0 0	25,25,000 0 0	
4% Do. ...	4th Oct. 1927 ...	25	84 4 0	21,06,654 6 0	
4½% Do. ...	7th Nov. 1928 ...	20	92 7 0	18,48,750 0 0	
5½% Do. ...	4th Nov. 1929 ...	25	100 0 0	25,00,000 0 0	
6% Do. ...	25th Nov. 1930 ...	20	100 1 9	20,02,272 8 0	
Total ...	.....	1,638·94	.....	16,26,04,533 3 10	

Examined and found correct.

E. B. BHARUCHA, *Ag. Chief Accountant.*

S. K. MEHTA, *Examiner, Local Fund Accounts.* } *Auditor.*

H. B. SHIVDASANI, *Chief Officer.*

Bombay, 6th November 1931.

APPENDIX III

Statement of expenditure on works.

APPENDIX III.

CAPITAL ACCOUNT.

Statement of expenditure on works.

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1930-31.
	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
IMPROVEMENT OF LANDS VESTED IN THE BOARD.							
Schedule C.—Lands.							
Flats	62,232 4 9	.....	62,232 4 9	31,499 4 5	.....	31,499 4 5	93,731 9 2
Flats A. and K. Plots	4,46,467 7 10	.....	4,46,467 7 10	64 327 0 0	.....	64,327 0 0	5,10,794 7 10
Chanpati Estate	1,29,469 15 4	.....	1,29,469 15 4	1,41,744 7 4	.....	1,41,744 7 4	2,71,214 6 8
Fire Service on Cotton Green Plot	5,021 1 4	.....	5,021 1 4	2,999 10 0	.....	2,999 10 0	8,020 11 4
Hornby Road Plot, Scheme No. 22	1,04,677 13 0	.....	1,04,677 13 0	29,031 0 4	.....	29,031 0 4	1,33,708 13 4
Wellington Lines Plot, Scheme No. 20	30,649 14 7	.....	30,649 14 7	6 237 10 4	.....	6,237 10 4	36,887 8 11
Wellington Lines Central Garden	3,615 14 4	.....	3,615 14 4	968 13 0	.....	968 13 0	4,584 11 4
Marine Lines Plot	4,750 13 11	.....	4,750 13 11	5,533 10 11	.....	5,533 10 11	10,284 8 10
Wodehouse Road Plot, Scheme No. 21	22,364 8 0	.....	22,364 8 0	4,212 2 10	.....	4,212 2 10	26,576 10 10
Filling in wells and payments for sites	36,194 12 1	.....	36,194 12 1	4,855 9 1	.....	4,855 9 1	41,050 5 2
Special repairs on Kennedy Sea Face	59,048 13 11	.....	59,048 13 11	4,692 2 9	.....	4,692 2 9	63,741 0 8
Plot south of Crawford Market (Scheme No. 10)	7,638 3 4	.....	7,638 3 4	1,840 6 4	.....	1,840 6 4	9,478 9 8
Secretariat Plot	1,516 14 4	.....	1,516 14 4	369 10 9	.....	369 10 9	1,886 9 1
Plot south of Old Town Barracks	.....	.....	.....	2,655 0 0	.....	2,655 0 0	2,655 0 0
Dispensary Plot	.....	.....	.....	222 0 0	.....	222 0 0	222 0 0
Plot north of Municipal Offices	.....	.....	.....	884 0 0	.....	884 0 0	884 0 0
Parel Estate	599 3 7	.....	599 3 7	51,105 0 0	.....	51,105 0 0	51,704 3 7
Saluting battery Plot	.....	.....	.....	*Cr. 25 0 0*	.....	*Cr. 25 0 0*	*Cr. 25 0 0*
Cooperage Plot	.....	.....	.....	1,844 0 0	.....	1,844 0 0	1,844 0 0
	9,14,247 12 4	.....	9,14,247 12 4	3,54,996 8 1	.....	3,54,996 8 1	12,69,244 4 5
Schedule D.—Lands.							
West Agripada and Connaught Road.							
Connaught Road Estate, Scheme No. 12—							
Road construction and filling in	23,336 1 5	.....	23,336 1 5	5,412 14 5	.....	5,412 14 5	28,748 15 10
Sundries	2,269 13 1	.....	2,269 13 1	488 0 0	.....	488 0 0	2,757 13 1

Scheme No. 8—"Mandvi-Koliwada.									
Land—									
Acquisition of properties	19,80,881 13 3	.....	19,80,881 13 3	2,00,907 8 11	.....	2,00,907 8 11	21,81,789 6 2		
Brokerage, law charges and sundries	45,677 11 3	.....	45,677 11 3	4,480 3 2	.....	4,480 3 2	50,157 14 5		
Roads, etc.—									
Roads	65,545 1 6	605 6 10	66,150 8 4	13,275 4 1	131 0 0	13,406 4 1	79,556 12 5		
Removal of debris	618 9 9	3 0 0	621 9 9	101 0 0	.....	101 0 0	722 9 9		
Chawls—									
Mandvi-Koliwada	2,55,678 13 8	1,102 0 0	2,56,780 13 8	52,275 15 6	239 0 0	52,514 15 6	3,09,295 13 2		
Paltan Road huts	21,614 4 1	.....	21,614 4 1	6,631 5 9	.....	6,631 5 9	28,245 9 10		
Sheds for sweepers	4 9 6	.....	4 9 6	.....	.....	.....	4 9 6		
	23,70,020 15 0	1,710 6 10	23,71,731 5 10	2,77,671 5 5	370 0 0	2,78,041 5 5	26,49,772 11 3		
Scheme No. 13.—"Souter Street Extension Eastwards."									
Land—									
Acquisition of properties	20,785 14 3	.....	20,785 14 3	3,883 2 1	.....	3,883 2 1	24,669 0 4		
Brokerage, law charges and sundries	7,848 13 5	.....	7,848 13 5	803 4 6	.....	803 4 6	8,652 1 11		
Roads, etc.—									
Roads	10,647 13 9	52 0 0	10,699 13 9	2,594 0 0	11 0 0	2,605 0 0	13,304 13 9		
Filling in	17,696 6 0	76 0 0	17,772 6 0	3,687 2 5	16 0 0	3,703 2 5	21,475 8 5		
	56,978 15 5	128 0 0	57,106 15 5	10,967 9 0	27 0 0	10,994 9 0	68,101 8 5		
Scheme No. 27.—"Mathew Road."									
Land—									
Acquisition of properties	11,31,278 10 10	.....	11,31,278 10 10	1,48,925 5 2	.....	1,48,925 5 2	12,80,204 0 0		
Brokerage, law charges and sundries	34,710 12 4	.....	34,710 12 4	3,037 7 9	.....	3,037 7 9	37,748 4 1		
Roads, etc.—									
Roads	71,699 12 10	334 0 0	72,033 12 10	15,140 7 8	72 0 0	15,212 7 8	87,246 4 6		
Filling in	1,619 7 7	7 0 0	1,626 7 7	290 0 0	1 0 0	291 0 0	1,917 7 7		
	12,39,308 11 7	341 0 0	12,39,649 11 7	1,67,393 4 7	73 0 0	1,67,466 4 7	14,07,116 0 2		
Scheme No. 29.—"Nowrojee Hill."									
Land—									
Acquisition of properties	63,82,745 12 2	.....	63,82,745 12 2	6,58,296 15 7	9,154 0 0	6,67,450 15 7	70,50,196 11 9		
Brokerage, law charges and sundries	1,13,277 1 10	1,349 8 0	1,14,626 9 10	6,532 11 5	.....	6,532 11 5	1,21,159 5 3		
Roads, etc.—									
Roads	4,37,281 5 1	7,571 15 9	4,44,953 4 10	59,153 0 0	1,642 0 0	60,795 0 0	5,05,748 4 10		
Filling in	1,22,224 8 3	1,078 11 7	1,23,303 3 10	16,036 3 1	234 0 0	16,270 3 1	1,39,573 6 11		
Removal of debris	25,393 12 3	153 0 0	25,546 12 3	4,088 0 0	33 0 0	4,121 0 0	29,667 12 3		
Recreation ground	5,750 1 6	48 0 0	5,798 1 6	936 0 0	10 0 0	946 0 0	6,744 1 6		
Miscellaneous and contingencies	*Cr. 12,866 14 6*	.....	*Cr. 12,866 14 6*	*Cr. 2,511 0 0*	.....	*Cr. 2,511 0 0*	*Cr. 15,377 14 6*		
Public Utility Co.'s mains	152 12 0	2 0 0	151 12 0	31 0 0	.....	31 0 0	185 12 0		
Chawls—									
Nowrojee Hill Road	3,50,925 2 10	1,513 0 0	3,52,438 2 10	29,606 6 11	328 0 0	29,934 6 11	3,82,372 9 9		
Semi-permanent sheds	1,04,144 3 9	626 0 0	1,04,770 3 9	5,865 0 0	137 0 0	6,002 0 0	1,10,772 3 9		
Miscellaneous	162 11 0	1 0 0	163 11 0	10 0 0	.....	10 0 0	173 11 0		
Quarry	...	2,147 14 4	2,147 14 4	.....	.....	.....	2,147 14 4		
	75,29,290 8 2	14,491 1 8	75,43,781 9 10	7,78,044 5 0	11,538 0 0	7,89,582 5 0	83,33,363 14 10		
Carried over ...	5,22,31,622 9 0	1,35,357 5 8	5,23,66,979 14 8	67,73,299 7 3	88,387 0 0	68,61,686 7 3	5,92,28,666 5 11		

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1930-31.
	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	5,22,31,622 9 0	1,35,357 5 8	5,23,66,979 14 8	67,73,299 7 3	88,387 0 0	68,61,686 7 3	5,92,28,666 5 11
SCHEMES—*continued.*							
Scheme No. 30.—"Souter Street Extension Westwards."							
Land—							
Acquisition of properties	79,542 4 10	.....	79,542 4 10	6,293 0 0	.....	6,293 0 0	85,835 4 10
Brokerage, law charges and sundries	6,454 5 3	.....	6,454 5 3	521 14 6	.....	521 14 6	6,976 3 9
Roads, etc.—							
Roads	2,635 13 9	12 0 0	2,647 13 9	1,468 0 0	3 0 0	1,471 0 0	4,118 13 9
Filling in	27,584 9 0	118 0 0	27,702 9 0	5,855 0 0	24 0 0	5,879 0 0	33,581 9 0
	1,16,217 0 10	130 0 0	1,16,347 0 10	14,137 14 6	27 0 0	14,164 14 6	1,30,511 15 4
Scheme No. 31.—"Parel."							
Land—							
Acquisition of properties	44,06,375 4 6	.....	44,06,375 4 6	4,84,988 5 1	5,419 0 0	4,90,407 5 1	48,96,782 9 7
Brokerage, law charges and sundries	91,778 2 5	575 0 0	92,353 2 5	3,705 5 0	.....	3,705 5 0	96,058 7 5
Roads, etc.—							
Roads	23,20,251 11 4	23,151 9 7	23,43,403 4 11	1,98,394 10 4	5,080 0 0	2,03,474 10 4	25,46,877 15 3
Filling in	3,44,010 15 7	2,290 0 0	3,46,300 15 7	26,959 0 0	498 0 0	27,457 0 0	3,73,757 15 7
Removal of debris	38 0 0	.....	38 0 0	.....	.....	.....	38 0 0
Large size storm water drains	96,359 2 11	802 0 0	97,161 2 11	5,868 0 0	174 0 0	6,042 0 0	1,03,203 2 11
Parks and gardens	3,307 3 1	27 15 6	3,335 2 7	676 0 0	6 0 0	682 0 0	4,017 2 7
Carriage entrance	874 9 9	4 0 0	878 9 9	181 0 0	.....	181 0 0	1,059 9 9
Miscellaneous	1,132 8 8	6 0 0	1,138 8 8	183 0 0	1 0 0	184 0 0	1,322 8 8
Chawls—							
Sopari Bag Road	3,14,799 11 8	1,351 0 0	3,16,150 11 8	76,684 6 3	293 0 0	76,977 6 3	3,93,128 1 11
Semi-permanent sheds	91,517 13 3	561 0 0	92,078 13 3	6,934 0 0	122 0 0	7,056 0 0	99,134 13 3
Sheds for sweepers and bhangis	1,044 13 3	5 0 0	1,049 13 3	69 0 0	1 0 0	70 0 0	1,119 13 3
Suspense—							
Materials at site	180 0 0	.....	180 0 0	.....	.....	.....	180 0 0
	76,71,670 0 5	28,773 9 1	77,00,443 9 6	8,04,642 10 8	11,594 0 0	8,16,236 10 8	85,16,680 4 2

Scheme No. 32.—"East Agripada."																								
Land—																								
Acquisition of properties	...	...	...	26,91,038	0	8	.....			26,91,038	0	8	2,91,376	11	6	485	0	0	2,91,861	11	6	29,82,899	12	2
Brokerage, law charges and sundries	...	...	...	46,093	1	10	.....			46,093	1	10	141	14	10	.....			141	14	10	46,235	0	8
Roads, etc.—																								
Roads	...	...	...	2,46,936	13	10	3,078	8	2	2,50,015	6	0	22,630	0	0	668	0	0	23,298	0	0	2,73,313	6	0
Filling in	...	...	...	68,957	10	4	474	5	7	69,431	15	11	5,249	0	0	103	0	0	5,352	0	0	74,783	15	11
Recreation ground	..	...	...	1,806	12	8	17	0	0	1,823	12	8	103	0	0	4	0	0	107	0	0	1,930	12	8
Chawls—																								
Semi-permanent sheds for weavers	...	...	...	33,463	5	2	172	0	0	33,635	5	2	2,234	0	0	37	0	0	2,271	0	0	35,906	5	2
Semi-permanent sheds	...	...	...	2,03,289	9	9	1,513	0	0	2,04,802	9	9	15,062	0	0	328	0	0	15,390	0	0	2,20,192	9	9
Chawls at Kalapani	...	...	...	3,98,143	7	7	3,327	0	0	4,01,470	7	7	16,997	0	0	721	0	0	17,718	0	0	4,19,188	7	7
Chawls for Mahars	...	...	...	4,05,848	15	4	3,209	0	0	4,09,057	15	4	20,277	0	0	696	0	0	20,973	0	0	4,30,030	15	4
Do. for Trust Peons	...	...	...	1,57,473	10	5	1,440	0	0	1,58,913	10	5	6,979	0	0	312	0	0	7,291	0	0	1,66,204	10	5
Miscellaneous	...	...	...	167	4	3	2	0	0	169	4	3	10	0	0	.....			10	0	0	179	4	3
New chawls (on plot 72)	...	...	...	2,89,401	6	2	2,963	0	0	2,92,364	6	2	33,071	0	0	643	0	0	33,714	0	0	3,26,078	6	2
Miscellaneous and contingencies	...	...	...	*Cr. 14*	*2*	*0*	.....			*Cr. 14*	*2*	*0*	*Cr. 3*	*0*	*0*	.....			*Cr. 3*	*0*	*0*	*Cr. 17*	*2*	*0*
Suspense—																								
Tools and Plant	...	...	...	622	15	8	*Cr. 36*	*0*	*11*	586	14	9	.....			.....			.....			586	14	9
Materials at site	...	...	...	.....			3	2	0	3	2	0	.....			.....			.....			3	2	0
				45,43,228	15	8	16,162	14	10	45,59,391	14	6	4,14,127	10	4	3,997	0	0	4,18,124	10	4	49,77,516	8	10
Scheme No. 33.—"Bhatwadi."																								
Land—																								
Acquisition of properties	...	...	...	2,78,855	1	4	.....			2,78,855	1	4	27,076	0	0	.....			27,076	0	0	3,05,931	1	4
Brokerage, law charges and sundries	...	...	...	4,442	1	4	.....			4,442	1	4	318	0	7	.....			318	0	7	4,760	1	11
Roads	...	...	...	13,936	5	1	67	0	0	14,003	5	1	2,789	0	0	14	0	0	2,803	0	0	16,806	5	1
				2,97,233	7	9	67	0	0	2,97,300	7	9	30,183	0	7	14	0	0	30,197	0	7	3,27,497	8	4
Scheme No. 36.—"Lamington Road."																								
Land—																								
Acquisition of properties	...	...	...	2,21,482	8	0	.....			2,21,482	8	0	13,669	0	0	.....			13,669	0	0	2,35,151	8	0
Brokerage, law charges and sundries	...	..	...	6,141	7	7	.....			6,141	7	7	353	0	0	.....			353	0	0	6,494	7	7
Roads	...	...	...	39,298	7	1	180	0	0	39,478	7	1	10,028	0	0	39	0	0	10,067	0	0	49,545	7	1
				2,66,922	6	8	180	0	0	2,67,102	6	8	24,050	0	0	39	0	0	24,089	0	0	2,91,191	6	8
Scheme No. 37.—"Sydenham Road."																								
Land—																								
Acquisition of properties	...	...	...	1,13,01,928	15	7	12,003	0	0	1,13,13,931	15	7	8,88,135	4	6	5,262	0	0	8,93,397	4	6	1,22,07,329	4	1
Brokerage, law charges and sundries	...	...	...	1,17,294	4	3	3,177	2	1	1,20,471	6	4	71	0	0	.....			71	0	0	1,20,542	6	4
Roads, etc.—																								
Filling in	...	...	...	1,221	13	1	25	13	9	1,247	10	10	183	0	0	6	0	0	189	0	0	1,436	10	10
Roads	...	...	...	4,99,964	4	8	50,403	0	2	5,50,367	4	10	77,507	0	0	11,119	0	0	88,626	0	0	6,38,993	4	10
Miscellaneous and contingencies	...	...	...	477	7	2	3	0	0	480	7	2	95	0	0	.....			95	0	0	575	7	2
Public Utility Co.'s mains	...	...	...	7,741	10	7	*Cr. 969*	*0*	*3*	6,772	10	4	1,395	0	0	*Cr. 210*	*0*	*0*	1,185	0	0	7,957	10	4
Parks and gardens	...	...	...	4,097	14	1	10	0	0	4,107	14	1	718	0	0	2	0	0	720	0	0	4,827	14	1
Chawls—																								
One room chawls	...	...	...	2,93,210	15	4	3,002	0	0	2,96,212	15	4	37,085	0	0	651	0	0	37,736	0	0	3,33,948	15	4
Semi-permanent Sheds	...	...	...	18,530	2	6	162	0	0	18,692	2	6	1,263	0	0	35	0	0	1,298	0	0	19,990	2	6
Two room chawls	...	...	...	4,23,222	6	5	4,372	0	0	4,27,594	6	5	55,086	0	0	949	0	0	56,035	0	0	4,83,629	6	5
Suspense—																								
Materials at site	...	...	...	120	0	0	*Cr. 120*	*0*	*0*	.....			.....			.....			.....			.....		
Tools and plant	...	...	...	99	0	8	.....			99	0	8	.....			.....			.....			99	0	8
				1,26,67,908	14	4	72,068	15	9	1,27,39,977	14	1	10,61,538	4	6	17,814	0	0	10,79,352	4	6	1,38,19,330	2	7
Carried over	...			7,77,94,803	6	8	2,52,739	13	4	7,80,47,543	4	0	91,21,978	15	10	1,21,872	0	0	92,43,850	15	10	8,72,91,394	3	10

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1930-31.
	Total to end of March 1930.	During 1930-31.	Total to end of 1930-31.	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	7,77,94,803 6 8	2,52,739 13 4	7,80,47,543 4 0	91,21,978 15 10	1,21,872 0 0	92,43,850 15 10	8,72,91,394 3 10
SCHEMES—*continued.*							
Scheme No. 41—" Undria Street."							
Land—							
Acquisition of properties	4,62,356 0 0	.....	4,62,356 0 0	41,204 0 0	.....	41,204 0 0	5,03,560 0 0
Brokerage, law charges and sundries	5,514 7 2	.....	5,514 7 2	.....	.....	.....	5,514 7 2
Roads, etc.—							
Remodelling buildings	39,430 7 7	170 0 0	39,600 7 7	2,954 0 0	37 0 0	2,991 0 0	42,591 7 7
Service passages	6,564 8 3	28 0 0	6,592 8 3	482 0 0	6 0 0	488 0 0	7,080 8 3
	5,13,865 7 0	198 0 0	5,14,063 7 0	44,640 0 0	43 0 0	44,683 0 0	5,58,746 7 0
Scheme No. 43.—" Parel Road Central."							
Land—							
Acquisition of properties	26,07,063 3 1	1 0 0	26,07,064 3 1	2,99,448 12 0	.....	2,99,448 12 0	29,06,512 15 1
Brokerage, law charges and sundries	26,309 10 2	.....	26,309 10 2	.....	.....	.....	26,309 10 2
Roads, etc.—							
Roads	7,91,281 0 4	7,622 1 10	7,98,903 2 2	1,04,705 0 0	1,653 0 0	1,06,358 0 0	9,05,261 2 2
Miscellaneous	33 2 0	.....	33 2 0	2 0 0	.....	2 0 0	35 2 0
Filling in	3,856 8 11	40 0 0	3,896 8 11	533 0 0	8 0 0	541 0 0	4,437 8 11
Miscellaneous and contingencies	*Cr. 213 7 7*	.....	*Cr. 213 7 7*	*Cr. 26 0 0*	.....	*Cr. 26 0 0*	*Cr. 239 7 7*
Public Utility Co.'s mains	3,027 1 3	31 0 0	3,058 1 3	634 0 0	7 0 0	641 0 0	3,699 1 3
Suspense—							
Materials at site	294 12 0	*Cr. 294 12 0*	.....	.....	.....	.....	.....
	34,31,651 14 2	7,399 5 10	34,39,051 4 0	4,05,296 12 0	1,668 0 0	4,06,964 12 0	38,46,016 0 0
Scheme No. 47.—" Parel Road Northern."							
Land—							
Acquisition of properties	34,18,254 0 4	195 11 0	34,18,449 11 4	2,97,688 15 2	31,752 0 0	3,29,440 15 2	37,47,890 10 6
Brokerage, law charges and sundries	45,701 3 6	*Cr. 30 0 0*	45,671 3 6	.....	.....	.....	45,671 3 6
Roads, etc.—							
Roads	12,18,995 11 8	12,648 12 6	12,31,644 8 2	1,61,554 0 0	2,773 0 0	1,64,327 0 0	13,95,971 8 2
Miscellaneous	29 10 0	.....	29 10 0	2 0 0	.....	2 0 0	31 10 0
Filling in	1,181 3 9	11 0 0	1,192 3 9	247 0 0	2 0 0	249 0 0	1,441 3 9
Miscellaneous and contingencies	652 12 5	2 0 0	654 12 5	114 0 0	.....	114 0 0	768 12 5
Public Utility Co.'s mains	*Cr. 627 11 0*	*Cr. 7 0 0*	*Cr. 634 11 0*	*Cr. 131 0 0*	.....	*Cr. 131 0 0*	*Cr. 765 11 0*
Suspense—							
Tools and Plant	833 0 0	*Cr. 748 0 0*	85 0 0	.....	.....	.....	85 0 0
	46,85,019 14 8	12,072 7 6	46,97,092 6 2	4,59,474 15 2	34,527 0 0	4,94,001 15 2	51,91,094 5 4

Agripada Estate, Scheme No. 11—																			
Filling in site, etc.	...	...	...	2,90,314	0	0	.....			2,90,314	0	0	1,07,037	1	8	.....		1,07,037	1	8	3,97,351	1	8
Road construction	...	...	...	2,25,030	12	10	41	9	11	2,25,072	6	9	40,996	3	5	8	0	0	41,004	3	5	2,66,076	10	2
Paving foot-paths	..	...	...	16,142	3	1	.....			16,142	3	1	1,045	0	0	.....			1,045	0	0	17,187	3	1
Sundries	...	...	...	1,820	14	0	.....			1,820	14	0	427	0	0	.....			427	0	0	2,247	14	0
Drainage	...	...	...	1,23,733	2	3	... ..			1,23,733	2	3	6,035	0	0	.... .			6,035	0	0	1,29,768	2	3
Recreation ground	...	...	...	6,615	14	3	.....			6,615	14	3	806	0	0	.....			806	0	0	7,421	14	3
Land west of Railway	...	...	...	3,850	11	6	... ..			3,850	11	6	320	0	0	.....			320	0	0	4,170	11	6
Acquisition (disposal)	...	...	...	.....			.. ...			.....			50,783	3	1	.....			50,783	3	1	50,783	3	1
Central Agripada—																								
Sankli Street, Scheme No. 9—																								
Land—																								
Acquisition of properties	...	...	...	17,000	0	0	.....			17,000	0	0	9,814	5	0	.....			9,814	5	0	26,814	5	0
Brokerage, law charges and sundries	...	...	...	271	6	3	... ..			271	6	3	23	8	0	.....			23	8	0	294	14	3
Roads, etc.—																								
Roads	...	...	...	8,435	12	4	.....			8,435	12	4	1,652	14	7	.....			1,652	14	7	10,088	10	11
East Agripada—																								
Acquisition	...	...	...	5,49,610	0	0	.....			5,49,610	0	0	9,049	0	0	... ..			9,049	0	0	5,58,659	0	0
Roads, etc.—																								
Roads	...	...	...	44,252	0	5	.....			44,252	0	5	3,350	0	0	.....			3,350	0	0	47,602	0	5
Filling in	...	...	..	57,840	6	2	.....			57,840	6	2	6,481	0	0	.....			6,481	0	0	64,321	6	2
Other schedule D—Lands—																								
Lands at Matunga—																								
Filling in	...	...	...	724	11	0	.....			724	11	0	3,701	2	9	.....			3,701	2	9	4,425	13	9
Total, Schedule D—Lands			...	13,71,247	12	7	41	9	11	13,71,289	6	6	2,47,422	4	11	8	0	0	2,47,430	4	11	16,18,719	11	5
Schedule F—Lands	...	...	..	.....			.....			.....			8	0	0	.....			8	0	0	8	0	0
SCHEMES.																								
Scheme No. 1.—"First Nagpada."																								
Land—																								
Acquisition of properties	...	...	...	15,30,319	2	0	.....			15,30,319	2	0	3,19,141	4	2	7	0	0	3,19,148	4	2	18,49,467	6	2
Brokerage, law charges and sundries	...	...	...	43,186	8	0	.....			43,186	8	0	6,465	2	0	.....			6,465	2	0	49,651	10	0
Roads, etc.—																								
Roads	...	...	...	75,760	15	6	326	0	0	76,086	15	6	11,362	0	0	71	0	0	11,433	0	0	87,519	15	6
Open spaces	...		...	429	4	1	2	0	0	431	4	1	62	0	0	.....			62	0	0	493	4	1
Chawls—																								
Agripada (4 blocks)	...	...	...	1,71,823	6	10	740	0	0	1,72,563	6	10	58,906	7	1	161	0	0	59,067	7	1	2,31,630	13	11
,, (12 blocks)	...	...	...	5,01,687	12	0	2,162	0	0	5,03,849	12	0	79,498	13	10	468	0	0	79,966	13	10	5,83,816	9	10
Nagpada (2 blocks)	...	...	...	92,021	3	10	397	0	0	92,418	3	10	16,882	4	6	87	0	0	16,969	4	6	1,09,387	8	4
Sheds for sweepers	...	...	...	1,048	14	3	5	0	0	1,053	14	3	901	12	10	.....			901	12	10	1,955	11	1
				24,16,277	2	6	3,632	0	0	24,19,909	2	6	4,93,219	12	5	794	0	0	4,94,013	12	5	29,13,922	14	11
Carried over			...	47,01,772	11	5	3,673	9	11	47,05,446	5	4	10,95,646	9	5	802	0	0	10,96,448	9	5	58,01,894	14	9

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1930-31.
	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	47,01,772 11 5	3,673 9 11	47,05,446 5 4	10,95,646 9 5	802 0 0	10,96,448 9 5	58,01,894 14 9
SCHEMES—*continued.*							
Scheme No. 2.—"*Princess Street.*"							
Land—							
Acquisition of properties	66,23,972 14 10	.....	66,23,972 14 10	7,17,976 15 2	.....	7,17,976 15 2	73,41,949 14 0
Brokerage, law charges and sundries	1,89,748 5 7	.....	1,89,748 5 7	17,197 9 2	.....	17,197 9 2	2,06,945 14 9
Roads, etc.—							
Roads	1,89,773 8 10	1,271 12 0	1,91,045 4 10	39,491 12 4	276 0 0	39,767 12 4	2,30,813 1 2
Removal of debris	3,345 5 7	14 0 0	3,359 5 7	848 0 0	3 0 0	851 0 0	4,210 5 7
Chawls—							
Chandanwadi	4,79,366 0 4	2,068 0 0	4,81,434 0 4	96,267 5 9	450 0 0	96,717 5 9	5,78,151 6 1
Princess Street	39,282 10 11	170 0 0	39,452 10 11	7,575 0 0	37 0 0	7,612 0 0	47,064 10 11
Temporary sheds at Kennedy Sea Face	51,588 11 1	221 0 0	51,809 11 1	9,338 0 0	48 0 0	9,386 0 0	61,195 11 1
Sheds for sweepers	169 9 9	1 0 0	170 9 9	180 0 0	.....	180 0 0	350 9 9
	75,77,247 2 11	3,745 12 0	75,80,992 14 11	8,88,874 10 5	814 0 0	8,89,688 10 5	84,70,681 9 4
Scheme No. 3.—"*Sandhurst Road.*"							
Land—							
Acquisition of properties	80,55,757 7 8	.....	80,55,757 7 8	10,03,301 8 7	.....	10,03,301 8 7	90,59,059 0 3
Brokerage, law charges and sundries	2,50,995 12 2	.....	2,50,995 12 2	24,619 10 1	.....	24,619 10 1	2,75,615 6 3
Roads, etc.—							
Roads	5,02,665 14 4	4,043 10 5	5,06,709 8 9	86,105 13 8	876 0 0	86,981 13 8	5,93,691 6 5
Filling in	5,705 7 8	25 0 0	5,730 7 8	838 0 0	5 0 0	843 0 0	6,573 7 8
Removal of debris	2,546 0 3	13 0 0	2,559 0 3	368 0 0	3 0 0	371 0 0	2,930 0 3
Play-ground	2,090 15 9	9 0 0	2,099 15 9	149 0 0	2 0 0	151 0 0	2,250 15 9
Chawls—							
Imamwada	6,37,048 8 3	2,747 0 0	6,39,795 8 3	1,27,497 7 4	597 0 0	1,28,094 7 4	7,67,889 15 7
Six additional blocks at Agripada	2,58,579 4 6	1,125 0 0	2,59,704 4 6	63,179 6 2	244 0 0	63,423 6 2	3,23,127 10 8
One block at Nagpada	92 415 13 1	399 0 0	92,814 13 1	22,195 0 0	86 0 0	22,281 0 0	1,15,095 13 1
Temporary sheds at Agripada	9,479 15 0	40 0 0	9,519 15 0	564 1 2	9 0 0	573 1 2	10,093 0 2
Semi-permanent huts at Chowpati	54,075 8 8	234 0 0	54,309 8 8	12,114 10 3	51 0 0	12,165 10 3	66,475 2 11
Sheds for bhangis and sweepers	513 10 9	2 0 0	515 10 9	61 0 0	.....	61 0 0	576 10 9
Semi-permanent sheds at Mahalaxmi	26,006 0 0	266 0 0	26,272 0 0	3,669 0 0	58 0 0	3,727 0 0	29,999 0 0
	98,97,880 6 1	8,903 10 5	99,06,784 0 6	13,44,662 9 3	1,931 0 0	13,46,593 9 3	1,12,53,377 9 9

Scheme No. 4 — "Gamdevi."																			
Land—																			
Acquisition of properties	...	...	...	12,11,354	4	2	.....			12,11,354	4	2	1,65,880	6	11	.....		1,65,880	6	11	13,77,234	11	1
Brokerage, law charges and sundries	...	...	...	68,059	5	2	.....			68,059	5	2	7,381	3	0	.....		7,381	3	0	75,440	8	2
Roads, etc.—																			
Roads	...	...	...	3,47,756	8	10	1,651	0	0	3,49,407	8	10	61,643	3	4	358	0	0	62,001	3	4	4,11,408	12	2
Filling in	...	...	...	2,22,766	6	7	959	0	0	2,23,725	6	7	44,323	8	0	208	0	0	44,531	8	0	2,68,256	14	7
Retaining walls	...	...	...	40,421	8	11	174	0	0	40,595	8	11	8,377	0	0	38	0	0	8,415	0	0	49,010	8	11
Slip in Gibbs Road	...	...	...	80,294	6	2	346	0	0	80,640	6	2	15,203	0	0	74	0	0	15,277	0	0	95,917	6	2
Steps for pedestrians on Hughes Road	...	...	...	107	15	0	.....			107	15	0	24	0	0	.....			24	0	0	131	15	0
Carriage Entrance	...	...	...	13	10	0	.....			13	10	0	2	0	0	.....			2	0	0	15	10	0
				19,70,774	0	10	3,130	0	0	19,73,904	0	10	3,02,834	5	3	678	0	0	3,03,512	5	3	22,77,416	6	1
Scheme No. 5.— "Dádar-Matunga."																			
Land—																			
Acquisition of properties	...	...	...	23,59,752	9	2	.....			23,59,752	9	2	4,03,856	3	11	24,357	0	0	4,28,213	3	11	27,87,965	13	1
Brokerage, law charges and sundries	...	...	...	76,154	12	0	.....			76,154	12	0	5,125	5	1	.....			5,125	5	1	81,280	1	1
Roads, etc.—																			
Roads and passages	...	...	...	39,88,026	3	1	35,828	11	4	40,23,856	14	5	3,74,861	0	0	8,295	0	0	3,83,156	0	0	44,07,012	14	5
Filling in	...	...	...	8,88,029	3	1	5,521	10	0	8,93,550	13	1	89,064	15	7	1,197	0	0	90,261	15	7	9,83,812	12	8
Removal of debris	...	...	...	24	4	0	.....			24	4	0	.....			.....			.....			24	4	0
Parks and open spaces	...	...	...	56,296	1	1	2,815	2	11	59,111	4	0	8,500	0	0	611	0	0	9,111	0	0	68,222	4	0
Large sewers	...	...	...	19,598	13	0	141	0	0	19,739	13	0	1,688	0	0	31	0	0	1,719	0	0	21,458	13	0
Storm water drains	...	...	...	1,59,012	10	4	1,209	0	0	1,60,221	10	4	15,353	0	0	262	0	0	15,615	0	0	1,75,836	10	4
Miscellaneous		...	...	13,445	4	6	138	0	0	13,583	4	6	1,210	0	0	30	0	0	1,240	0	0	14,823	4	6
Septic tanks	...	...	...	1,04,241	3	0	584	0	0	1,04,825	3	0	5,961	0	0	127	0	0	6,088	0	0	1,10,913	3	0
Overbridge at Dadar	...	...	...	65,011	8	7	665	0	0	65,676	8	7	9,212	0	0	144	0	0	9,356	0	0	75,032	8	7
Sewage disposal	..	...	...	1,68,348	0	4	1,680	0	0	1,70,028	0	4	22,168	0	0	364	0	0	22,532	0	0	1,92,560	0	4
Carriage entrances	...	...	...	11,916	11	5	329	8	5	12,246	3	10	1,996	0	0	71	0	0	2,067	0	0	14,313	3	10
Miscellaneous and Contingencies	...	...	...	3,251	14	7	14	0	0	3,265	14	7	587	0	0	3	0	0	590	0	0	3,855	14	7
Chawls—																			
Semi-permanent sheds	...	...	...	30,492	10	11	304	8	0	30,797	2	11	1,637	0	0	66	0	0	1,703	0	0	32,500	2	11
Chawls for Staff	...	...	..	2,42,542	12	11	2,460	6	0	2,45,003	2	11	20,893	0	0	533	0	0	21,426	0	0	2,66,429	2	11
Suspense—																			
Materials at site	...	...	...	3,993	13	0	792	10	2	4,786	7	2	502	0	0	*Cr.*	*502*	*0*	*0*	.....			4,786	7	2
Tools and Plant	...	...	...	2,806	6	6	*Cr.*	*614*	*5*	*5*	2,192	1	1	.....			.....			.....			2,192	1	1
				81,92,946	13	6	51,869	3	5	82,44,816	0	11	9,62,614	8	7	35,589	0	0	9,98,203	8	7	92,43,019	9	6
		Carried over	...	3,23,40,621	2	9	71,322	3	9	3,24,11,943	6	6	45,94,632	10	11	39,814	0	0	46,34,446	10	11	3,70,46,390	1	5

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1930-31.
	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	3,23,40,621 2 9	71,322 3 9	3,24,11,943 6 6	45,94,632 10 11	39,814 0 0	46,34,446 10 11	3,70,46,390 1 5
SCHEMES—*continued*							
Scheme No. 6.—"Sion-Matunga."							
Land—							
Acquisition of properties	21,43,599 12 8	.....	21,43,599 12 8	2,32,371 10 8	7 0 0	2,32,378 10 8	23,75,978 7 4
Brokerage, law charges and sundries	69,492 15 10	.....	69,492 15 10	6,022 0 1	.....	6,022 0 1	75,514 15 11
Roads, etc.—							
Roads	20,03,504 0 5	20,869 13 8	20,24,373 14 1	2,21,574 0 0	10,227 0 0	2,31,801 0 0	22,56,174 14 1
Filling in	33,68,820 14 9	72,849 14 8	34,41,670 13 5	3,69,700 0 0	29,378 0 0	3,99,078 0 0	38,40,748 13 5
Storm water drains	7,972 11 6	82 0 0	8,054 11 6	974 0 0	18 0 0	992 0 0	9,046 11 6
Miscellaneous	.....	237 0 0	237 0 0	.....	51 0 0	51 0 0	288 0 0
Parks and gardens	10,072 2 4	102 0 0	10,174 2 4	1,535 0 0	22 0 0	1,557 0 0	11,731 2 4
Large size pipe Sewers	582 15 11	9 0 0	591 15 11	151 0 0	2 0 0	153 0 0	744 15 11
Underbridge—							
Construction (at Mahim)	45,098 4 7	194 0 0	45,292 4 7	116 0 0	42 0 0	158 0 0	45,450 4 7
Carriage entrances	6,042 13 8	61 0 0	6,103 13 8	859 0 0	13 0 0	872 0 0	6,975 13 8
Chawls—							
Semi-permanent sheds at Matunga	3,340 8 0	.....	3,340 8 0	176 0 0	.....	176 0 0	3,516 8 0
Workmen's cottages	44,539 15 0	251 0 0	44,790 15 0	3,149 0 0	54 0 0	3,203 0 0	47,993 15 0
Chawls for clerks	2,62,148 3 7	2,601 5 0	2,64,749 8 7	20,285 0 0	564 0 0	20,849 0 0	2,85,598 8 7
Temporary Bungalows (new ground floor cottages) ...	63,822 7 2	651 0 0	64,473 7 2	6,794 0 0	141 0 0	6,935 0 0	71,408 7 2
Miscellaneous and Contingencies	1,493 0 10	6 0 0	1,499 0 10	272 0 0	1 0 0	273 0 0	1,772 0 10
Suspense—							
Materials at site	1,66,327 8 1	*Cr. 1,247 4 8*	1,65,080 3 5	2,231 0 0	*Cr. 2,231 0 0*	.....	1,65,080 3 5
Tools & plant	98,328 5 6	*Cr. 50,968 3 3*	47,360 2 3	2,092 0 0	*Cr. 2,092 0 0*	.....	47,360 2 3
	82,95,186 11 10	45,698 9 5	83,40,885 5 3	8,68,301 10 9	36,197 0 0	9,04,498 10 9	92,45,384 0 0
Scheme No. 7.—"Colaba Reclamation."							
Land—							
Acquisition of properties	13,000 0 0	.....	13,000 0 0	8,449 0 0	.....	8,449 0 0	21,449 0 0
Brokerage, law charges and sundries	651 9 7	.....	651 9 7	54 1 5	.....	54 1 5	705 11 0
Roads, etc.—							
Roads	1,28,733 5 4	555 0 0	1,29,288 5 4	29,891 8 10	122 0 0	30,013 8 10	1,59,301 14 2
Filling in	2,14,077 9 0	923 0 0	2,15,000 9 0	30,253 15 4	204 0 0	30,457 15 4	2,45,458 8 4
Protection works	43,753 0 4	188 0 0	43,941 0 4	7,640 0 0	42 0 0	7,682 0 0	51,623 0 4
	4,00,215 8 3	1,666 0 0	4,01,881 8 3	76,288 9 7	368 0 0	76,656 9 7	4,78,538 1 10

Scheme No. 49.—"Nepean Sea Road Reclamation."																								
Land—																								
Acquisition of properties	...	...	...	.....			.....			.....			902	0	0	.....			902	0	0	902	0	0
Brokerage, law charges and sundries	...	...	...	215	10	0	.....			215	10	0	.....			.....			.....			215	10	0
Roads, etc.—																								
Filling in	...	...	...	1,790	13	8	8	0	0	1,798	13	8	135	0	0	2	0	0	137	0	0	1,935	13	8
Scheme No. 50—"Mazagaon Street Scheme."				2,006	7	8	8	0	0	2,014	7	8	1,037	0	0	2	0	0	1,039	0	0	3,053	7	8
Land—																								
Acquisition of properties	...	...	...	7,96,987	13	0	.....			7,96,987	13	0	1,32,504	0	0	.....			1,32,504	0	0	9,29,491	13	0
Brokerage, law charges and sundries	...	...	...	13,116	5	9	.....			13,116	5	9	.....			.....			.....			13,116	5	9
Roads, etc.—																								
Filling in	...	...	...	13,061	7	5	132	0	0	13,193	7	5	645	0	0	29	0	0	674	0	0	13,867	7	5
Roads	...	...	...	85,879	5	9	632	7	9	86,511	13	6	11,134	0	0	137	0	0	11,271	0	0	97,782	13	6
Miscellaneous and Contingencies	...	...	...	*Cr. 4*	*10*	*4*	.....			*Cr. 4*	*10*	*4*	.....			.....			.....			*Cr. 4*	*10*	*4*
Chawls—																								
Mazgaon chawls	...	..	...	20,06,484	11	5	20,542	0	0	20,27,026	11	5	1,59,785	0	0	4,455	0	0	1,64,240	0	0	21,91,266	11	5
Semi-permanent Sheds	...	...	...	*Cr. 3,453*	*11*	*10*	*Cr. 36*	*0*	*0*	*Cr. 3,489*	*11*	*10*	*Cr. 765*	*0*	*0*	*Cr. 8*	*0*	*0*	*Cr. 773*	*0*	*0*	*Cr. 4,262*	*11*	*10*
Miscellaneous	...	...	...	1,633	13	0	17	0	0	1,650	13	0	183	0	0	3	0	0	186	0	0	1,836	13	0
Scheme No. 52.—"Worli Street."				29,13,705	2	2	21,287	7	9	29,34,992	9	11	3,03,486	0	0	4,616	0	0	3,08,102	0	0	32,43,094	9	11
Land—																								
Acquisition of properties	...	...	...	85,60,304	3	10	14,125	0	0	85,74,429	3	10	7,10,031	7	11	3,086	0	0	7,13,117	7	11	92,87,546	11	9
Brokerage, law charges and sundries	...	...	...	1,02,787	5	10	.....			1,02,787	5	10	.....			.....			.....			1,02,787	5	10
Roads, etc.—																								
Roads	...	...	...	32,86,880	9	8	25,489	6	6	33,12,370	0	2	4,16,614	0	0	17,952	0	0	4,34,566	0	0	37,46,936	0	2
Filling in and excavation	...	...	...	62,83,119	1	10	1,24,163	0	9	64,07,282	2	7	6,39,033	0	0	29,244	0	0	6,68,277	0	0	70,75,559	2	7
Miscellaneous	...	...	...	54,184	10	2	*Cr. 4,963*	*1*	*4*	49,221	8	10	5,909	0	0	*Cr. 1,076*	*0*	*0*	4,833	0	0	54,054	8	10
Rock cutting	...	...	...	12,95,973	7	5	47,644	15	1	13,43,618	6	6	1,98,213	0	0	10,332	0	0	2,08,545	0	0	15,52,163	6	6
Large size sewer pipes	...	...	...	81,060	8	9	831	0	0	81,891	8	9	9,402	0	0	180	0	0	9,582	0	0	91,473	8	9
Large size storm water drains	...	...	...	91	5	7	1	0	0	92	5	7	10	0	0	.....			10	0	0	102	5	7
Sea wall	...	...	...	*Cr. 74,148*	*9*	*10*	*Cr. 438*	*4*	*3*	*Cr. 74,586*	*14*	*1*	*Cr. 8,150*	*0*	*0*	*Cr. 95*	*0*	*0*	*Cr. 8,245*	*0*	*0*	*Cr. 82,831*	*14*	*1*
Retaining wall	..	...	...	16,185	10	11	167	0	0	16,352	10	11	2,092	0	0	36	0	0	2,128	0	0	18,480	10	11
Bridges	...	...	...	3,50,613	0	2	3,569	0	0	3,54,212	0	2	41,661	0	0	774	0	0	42,435	0	0	3,96,647	0	2
Parks and open spaces	...	...	...	6,664	11	10	69	0	0	6,733	11	10	535	0	0	15	0	0	550	0	0	7,283	11	10
Supervision and contingencies	...	...	...	*Cr. 5*	*7*	*8*	.....			*Cr. 5*	*7*	*8*	*Cr. 1*	*0*	*0*	.....			*Cr. 1*	*0*	*0*	*Cr. 6*	*7*	*8*
Carriage entrance	...	...	...	129	11	5	1	0	0	130	11	5	16	0	0	.....			16	0	0	146	11	5
Tunnel	...	...	...	2,048	5	6	21	0	0	2,069	5	6	303	0	0	4	0	0	307	0	0	2,376	5	6
Haulage	...	...	...	30,908	10	7	313	0	0	31,221	10	7	4,631	0	0	68	0	0	4,699	0	0	35,920	10	7
Rehousing kolies	...	...	...	67	5	11	.....			67	5	11	14	0	0	.....			14	0	0	81	5	11
Miscellaneous and Contingencies	...	...	...	5,548	5	5	10,946	7	2	16,494	12	7	1,215	0	0	2,374	0	0	3,589	0	0	20,083	12	7
Suspense—																								
Materials at site	...	...	...	44,140	12	6	*Cr. 369*	*1*	*0*	43,771	11	6	.....			.....			.....			43,771	11	6
Tools and plant	...	...	...	2,16,755	12	11	*Cr. 1,24,137*	*10*	*5*	92,618	2	6	8,048	0	0	*Cr. 8,048*	*0*	*0*	.....			92,618	2	6
				2,02,63,339	10	9	97,432	12	6	2,03,60,772	7	3	20,29,576	7	11	54,846	0	0	20,84,422	7	11	2,24,45,194	15	2
Carried over	...			10,96,04,391	15	1	3,91,137	14	11	10,99,95,529	14	0	1,23,65,490	2	11	2,17,574	0	0	1,25,83,064	2	11	12,25,78,594	0	11

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1930-31.
	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	10,96,04,391 15 1	3,91,137 14 11	10,99,95,529 14 0	1,23,65,490 2 11	2,17,574 0 0	1,25,83,064 2 11	12,25,78,594 0 11
Scheme No. 53—"Foras Road Street Scheme."							
Land—							
Acquisition of properties	8,33,318 0 0	.....	8,33,318 0 0	92,369 10 11	.....	92,369 10 11	9,25,687 10 11
Brokerage, law charges and sundries	14,675 4 0	.....	14,675 4 0	.....	.....	.....	14,675 4 0
Roads, etc.—							
Roads	1,29,418 7 4	1,124 12 0	1,30,543 3 4	11,880 0 0	244 0 0	12,124 0 0	1,42,667 3 4
Filling in	8,375 13 8	86 0 0	8,461 13 8	212 0 0	18 0 0	230 0 0	8,691 13 8
Miscellaneous and Contingencies	0 2 10	.....	0 2 10	.....	.....	.....	0 2 10
Chawls—							
Bellasis Road Chawls	23,69,567 6 4	23,850 0 0	23,93,417 6 4	1,67,784 0 0	5,172 0 0	1,72,956 0 0	25,66,373 6 4
Semi-permanent Sheds for labourers	15,287 13 2	156 0 0	15,443 13 2	1,176 0 0	34 0 0	1,210 0 0	16,653 13 2
" " " " sweepers	2,683 0 8	28 0 0	2,711 0 8	131 0 0	6 0 0	137 0 0	2,848 0 8
Miscellaneous	572 6 0	6 0 0	578 6 0	84 0 0	1 0 0	85 0 0	663 6 0
	33,73,898 6 0	25,250 12 0	33,99,149 2 0	2,73,636 10 11	5,475 0 0	2,79,111 10 11	36,78,260 12 11
Scheme No. 54—"Kolbhatwadi Improvement Scheme."							
Land—							
Acquisition of properties	18,28,651 11 0	.....	18,28,651 11 0	2,15,866 0 0	14,620 0 0	2,30,486 0 0	20,59,137 11 0
Brokerage, law charges and sundries	30,103 9 8	.....	30,103 9 8	.....	.....	.....	30,103 9 8
Roads, etc.—							
Roads	40,078 10 7	909 10 9	40,988 5 4	5,489 0 0	197 0 0	5,686 0 0	46,674 5 4
Filling in	*Cr. 5,431 5 1*	*Cr. 55 0 0*	*Cr. 5,486 5 1*	*Cr. 706 0 0*	*Cr. 11 0 0*	*Cr. 717 0 0*	*Cr. 6,203 5 1*
Removal of debris	46 0 3	.....	46 0 3	2 0 0	.....	2 0 0	48 0 3
Pipe sewers	121 7 8	1 0 0	122 7 8	16 0 0	.....	16 0 0	138 7 8
Storm water drains	121 7 8	1 0 0	122 7 8	14 0 0	.....	14 0 0	136 7 8
	18,93,691 9 9	856 10 9	18,94,548 4 6	2,20,681 0 0	14,806 0 0	2,35,487 0 0	21,30,035 4 6
Scheme No. 56.—"Dharavi Street."							
Land—							
Acquisition of properties	38,10,899 12 11	14,297 8 0	38,25,197 4 11	3,89,280 9 3	3,108 0 0	3,92,388 9 3	42,17,585 14 2
Brokerage, law charges and sundries	62,092 13 7	30 0 0	62,122 13 7	.....	.....	.....	62,122 13 7
Roads, etc.—							
Roads	2,81,687 1 2	2,281 7 1	2,83,968 8 3	36,268 0 0	4,589 0 0	40,852 0 0	3,24,820 8 3
Filling in	20,18,239 10 9	57,455 12 8	20,75,695 7 5	1,87,352 0 0	12,460 0 0	1,99,812 0 0	22,75,507 7 5
Storm water drains	10,114 4 8	*Cr. 60 1 8*	10,054 3 0	1,538 0 0	*Cr. 13 0 0*	1,525 0 0	11,579 3 0
Miscellaneous	445 12 6	4 0 0	449 12 6	110 0 0	1 0 0	111 0 0	560 12 6
Sea wall	3,989 1 10	40 0 0	4,029 1 10	524 0 0	8 0 0	532 0 0	4,561 1 10
Large size pipe sewers	34,847 3 3	*Cr. 339 9 3*	34,507 10 0	6,301 0 0	*Cr. 74 0 0*	6,227 0 0	40,734 10 0
Suspense—							
Materials at site	10,165 8 3	.....	10,165 8 3	.....	.....	.....	10,165 8 3
Tools and plant	87,976 12 0	*Cr. 53,670 5 10*	34,306 6 2	1,053 0 0	*Cr. 1,053 0 0*	.....	34,306 6 2
	63,20,458 0 11	20,038 11 0	63,40,496 11 11	6,22,421 9 3	19,026 0 0	6,41,447 9 3	69,81,944 5 2

Scheme No. 57.—"Sewri-Wadala."																								
Land—																								
Acquisition of properties	...	...	...	1,24,92,100	11	1		51,277	4	0	1,25,43,377	15	1	12,81,149	10	5	16,092	0	0	12,97,241	10	5	1,38,40,619	9	6
Brokerage, law charges and sundries	...	...	...	2,10,220	15	11		1,081	5	0	2,11,302	4	11	.....			.....			.....			2,11,302	4	11
Roads, etc.—																								
Roads	...	...	...	6,97,951	3	10		12,957	10	5	7,10,908	14	3	97,416	0	0	5,668	0	0	1,03,084	0	0	8,13,992	14	3
Filling in	...	...	...	29,50,781	13	4		68,630	15	7	30,19,412	12	11	3,94,897	0	0	19,196	0	0	4,14,093	0	0	34,33,505	12	11
Miscellaneous	...	...	...	.....				298	0	0	298	0	0	.....			65	0	0	65	0	0	363	0	0
Large size pipe sewers	...	...	...	1,252	6	6		13	0	0	1,265	6	6	273	0	0	3	0	0	276	0	0	1,541	6	6
Storm water drains	...	...	...	1,646	10	7		7	0	0	1,653	10	7	286	0	0	2	0	0	288	0	0	1,941	10	7
Chawls—																								
Semi-permanent sheds	...	...	...	24,967	0	0		.....			24,967	0	0	1,433	0	0	.....			1,433	0	0	26,400	0	0
Suspense—																								
Tools and plant	...	...	...	71,936	9	1	*Cr.*	*45,948*	*9*	*0*	25,988	0	1	1,466	0	0	*Cr.*	*1,466*	*0*	*0*	.....			25,988	0	1
Materials at site	...	...	...	1,35,273	2	7	*Cr.*	*197*	*11*	*1*	1,35,075	7	6	.....			.....			.....			1,35,075	7	6
Quarry	...	...	...	.....				20,053	8	1	20,053	8	1	.....			.....			.....			20,053	8	1
				1,65,86,130	8	11		1,08,172	7	0	1,66,94,302	15	11	17,76,920	10	5	39,560	0	0	18,16,480	10	5	1,85,10,783	10	4
Scheme No. 58.—"Worli-Extension."																								
Land—																								
Acquisition of properties	...	...	...	28,54,984	9	4		5,246	0	0	28,60,230	9	4	1,69,985	0	0	1,301	0	0	1,71,286	0	0	30,31,516	9	4
Brokerage, law charges and sundries	...	...	...	25,522	12	3		223	15	0	25,746	11	3	.....			.....			.....			25,746	11	3
Roads, etc.—																								
Filling in	...	...	...	85,345	2	3		880	15	11	86,206	2	2	12,073	0	0	187	0	0	12,260	0	0	98,466	2	2
Roads	...	...	...	3,12,754	10	9		3,880	0	10	3,16,634	11	7	34,441	0	0	842	0	0	35,283	0	0	3,51,917	11	7
Rock cutting	...	...	...	1,002	7	6		11	0	0	1,013	7	6	105	0	0	2	0	0	107	0	0	1,120	7	6
Large size pipe sewers	...	...	...	214	15	0		3	0	0	217	15	0	24	0	0	.....			24	0	0	241	15	0
Sea wall	...	...	...	1,14,319	5	5		1,170	0	0	1,15,489	5	5	13,068	0	0	254	0	0	13,322	0	0	1,28,811	5	5
Parks and open spaces	...	...	...	1,054	11	1		11	0	0	1,065	11	1	104	0	0	2	0	0	106	0	0	1,171	11	1
Supervision and Contingencies	...	...	...	*Cr. 6,187*	*0*	*0*	*Cr.*	*63*	*0*	*0*	*Cr. 6,250*	*0*	*0*	*Cr.*	*80*	*0*	*0*	*Cr.*	*13*	*0*	*0*	*Cr.*	*93*	*0*	*0*	*Cr. 6,343*	*0*	*0*
				33,89,011	9	7		11,342	15	9	34,00,354	9	4	2,29,720	0	0	2,575	0	0	2,32,295	0	0	36,32,649	9	4
Scheme No. 59.—"Sewri-Koliwada."																								
Land—																								
Acquisition of properties	...	...	...	3,94,398	8	0		39,175	3	0	4,33,573	11	0	78,761	1	0	8,507	2	4	87,268	3	4	5,20,841	14	4
Brokerage, law charges and sundries	...	...	...	5,133	12	4		5,663	3	10	10,797	0	2	.....			.....			.....			10,797	0	2
Filling in	...	...	...	5	0	6		.....			5	0	6	.....			.....			.....			5	0	6
Roads	...	...	...	3	9	8		.....			3	9	8	.....			.....			.....			3	9	8
				3,99,540	14	6		44,838	6	10	4,44,379	5	4	78,761	1	0	8,507	2	4	87,268	3	4	5,31,647	8	8
	Carried over		...	14,15,67,123	0	9		6,01,637	14	3	14,21,68,760	15	0	1,55,67,631	2	6	3,07,523	2	4	1,58,75,154	4	10	15,80,43,915	3	10

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grant total to end of 1930-31.
	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	14,15,67,123 0 9	6,01,637 14 3	14,21,68,760 15 0	1,55,67,631 2 6	3,07,523 2 4	1,58,75,154 4 10	15,80,43,915 3 10
Scheme No. 60.—"Naigaum-Street."							
Land—							
Acquisition of properties	51,70,993 4 2	87 0 0	51,71,080 4 2	4,53,141 0 0	299 0 0	4,53,440 0 0	56,24,520 4 2
Brokerage, law charges and sundries	49,724 11 7	.....	49,724 11 7	.....	.....	.....	49,724 11 7
Roads, etc.—							
Filling in	2,15,189 11 7	2,505 13 11	2,17,695 9 6	27,104 0 0	856 0 0	27,960 0 0	2,45,655 9 6
Roads	9,31,885 6 8	6,247 0 1	9,38,132 6 9	1,10,902 0 0	1,426 0 0	1,12,328 0 0	10,50,460 6 9
Miscellaneous and Contingencies	522 7 4	*Cr. 149 12 3*	372 11 1	19 0 0	*Cr. 32 0 0*	*Cr. 13 0 0*	359 11 1
Large size sewers	61,305 0 8	664 0 0	61,969 0 8	8,626 0 0	144 0 0	8,770 0 0	70,739 0 8
Large size storm water drains	14,824 13 0	163 0 0	14,987 13 0	2,180 0 0	35 0 0	2,215 0 0	17,202 13 0
Sewage disposal works	1,225 12 5	11 0 0	1,236 12 5	159 0 0	2 0 0	161 0 0	1,397 12 5
Payment to Coolies on wet days	51 4 3	.....	51 4 3	5 0 0	.....	5 0 0	56 4 3
Parks and gardens	5,971 14 4	*Cr. 10 9 8*	5,961 4 8	1,046 0 0	*Cr. 2 0 0*	1,044 0 0	7,005 4 8
Suspense—							
Materials at site	1,224 15 9	*Cr. 504 4 7*	720 11 2	71 0 0	*Cr. 71 0 0*	.....	720 11 2
Tools and Plant	420 8 2	*Cr. 420 8 2*	.....	.....	.....	.....	.....
	64,53,339 13 11	8,592 11 4	64,61,932 9 3	6,03,253 0 0	2,657 0 0	6,05,910 0 0	70,67,842 9 3
Scheme No. 61.—"Fergusson-Road."							
Land—							
Acquisition of properties	4,67,584 0 0	.....	4,67,584 0 0	70,571 0 0	.....	70,571 0 0	5,38,155 0 0
Brokerage, law charges and sundries	4,259 7 2	.....	4,259 7 2	.....	.....	.....	4,259 7 2
Filling in	7,99,680 11 11	8,324 15 0	8,08,005 10 11	65,972 0 0	1,805 0 0	67,777 0 0	8,75,782 10 11
Roads	1,28,985 2 4	1,042 0 0	1,30,027 2 4	15,476 0 0	226 0 0	15,702 0 0	1,45,729 2 4
	14,00,509 5 5	9,366 15 0	14,09,876 4 5	1,52,019 0 0	2,031 0 0	1,54,050 0 0	15,63,926 4 5
Scheme No. 63.—"Love-Lane."							
Land—							
Acquisition of properties	3,80,119 0 0	.....	3,80,119 0 0	53,250 0 0	.....	53,250 0 0	4,33,369 0 0
Brokerage, law charges and sundries	2,401 4 8	.....	2,401 4 8	.....	.....	.....	2,401 4 8
Roads, etc.—							
Roads	102 0 7	1 0 0	103 0 7	20 0 0	.....	20 0 0	123 0 7
Filling in	95 7 0	1 0 0	96 7 0	9 0 0	.....	9 0 0	105 7 0
Storm water drains	108 11 5	1 0 0	109 11 5	14 0 0	.....	14 0 0	123 11 5
Chawls—							
Love Lane Chawls	10,43,982 6 10	10,637 5 0	10,54,619 11 10	1,22,775 0 0	2,306 0 0	1,25,081 0 0	11,79,700 11 10
	14,26,808 14 6	10,640 5 0	14,37,449 3 6	1,76,068 0 0	2,306 0 0	1,78,374 0 0	16,15,823 3 6

Scheme No. 66.—"Mahalaxmi."																			
Land—																			
Acquisition	...	...	..	1,23,225	0	0	367	4	0	1,23,592	4	0	15,552	0	0	86	0	0	15,638	0	0	1,39,230	4	0
Brokerage, law charges and sundries	...	...	..	1,253	10	1	.....			1,253	10	1	.....			.....			.....			1,253	10	1
Roads, etc.—																								
Roads	...	..	...	2,43,784	13	6	1,977	0	0	2,45,761	13	6	32,212	0	0	429	0	0	32,641	0	0	2,78,402	13	6
Filling in	...	..	...	44,869	2	1	459	0	0	45,328	2	1	5,774	0	0	99	0	0	5,873	0	0	51,201	2	1
Storm water drains	...	...	...	47	9	10	.....			47	9	10	.....			.....			.....			47	9	10
Large size pipe sewers	...	...	...	5,255	14	2	54	0	0	5,309	14	2	602	0	0	12	0	0	614	0	0	5,923	14	2
Suspense—																								
Materials at site	...	...	...	1,686	9	7	.....			1,686	9	7	.....			.....			.....			1,686	9	7
				4,20,122	11	3	2,857	4	0	4,22,979	15	3	54,140	0	0	626	0	0	54,766	0	0	4,77,745	15	3
Scheme No. 69.—"Widening of Byculla Bridge."																								
Land—																								
Acquisition	...	...	...	84,218	8	1	.....			84,218	8	1	10,962	0	0	.....			10,962	0	0	95,180	8	1
Brokerage, law charges and sundries	...	...	...	998	7	3	.....			998	7	3	.....			.....			.....			998	7	3
Works—Roads	...	...	...	26,754	0	5	124	0	0	26,878	0	5	4,276	0	0	27	0	0	4,303	0	0	31,181	0	5
Bridge	...	...	...	5,11,180	14	6	5,230	0	0	5,16,410	14	6	71,545	0	0	1,134	0	0	72,679	0	0	5,89,089	14	6
Public Utility Co.'s mains	...	...	...	652	6	9	7	0	0	659	6	9	147	0	0	2	0	0	149	0	0	808	6	9
Miscellaneous and contingencies	...	...	...	2,258	1	0	9	0	0	2,267	1	0	414	0	0	2	0	0	416	0	0	2,683	1	0
				6,26,062	6	0	5,370	0	0	6,31,432	6	0	87,344	0	0	1,165	0	0	88,509	0	0	7,19,941	6	0
Chaupati Street Scheme No. 71.																								
Land—																								
Acquisition	...	...	...	.....			.....			.....			.....			.....			.....			.....		
Brokerage, law charges and sundries	...	...	...	508	4	0	.....			508	4	0	.....			.....			.....			508	4	0
Works—Roads	...	...	...	17,739	5	6	131	2	0	17,870	7	6	2,769	0	0	28	0	0	2,797	0	0	20,667	7	6
Storm water drains	...	...	...	306	13	9	7	0	0	309	13	9	45	0	0	.....			45	0	0	354	13	9
Carriage entrance	...	...	...	538	0	7	6	14	5	544	15	0	74	0	0	1	0	0	75	0	0	619	15	0
Parks	...	...	...	541	12	9	.....			541	12	9	95	0	0	.....			95	0	0	636	12	9
				19,634	4	7	141	0	5	19,775	5	0	2,983	0	0	29	0	0	3,012	0	0	22,787	5	0
Chaupati Reclamation	...	...	...	1,500	0	0	5	6	6	1,505	6	6	383	0	0	1	0	0	384	0	0	1,889	6	6
POLICE ACCOMMODATION SCHEMES.																								
First Nagpada Estate—Scheme No. 14—																								
Works—Construction	...	...	...	69,201	1	7	.....			69,201	1	7	10,209	0	5	.....			10,209	0	5	79,410	2	0
Sundries	...	...	...	4,228	10	0	.....			4,228	10	0	811	0	0	.....			811	0	0	5,039	10	0
				73,429	11	7	.....			73,429	11	7	11,020	0	5	.....			11,020	0	5	84,449	12	0
Wodehouse Road Estate—Scheme No. 16—																								
Land—Acquisition	...	...	...	76,302	0	0	.....			76,302	0	0	4,706	0	11	.....			4,706	0	11	81,008	0	11
Works—																								
Construction	...	...	...	2,02,131	8	1	.....			2,02,131	8	1	33,558	6	10	.....			33,558	6	10	2,35,689	14	11
Sundries	...	...	...	5,145	15	3	.....			5,145	15	3	823	0	0	.....			823	0	0	5,968	15	3
				2,83,579	7	4	.....			2,83,579	7	4	39,087	7	9	.....			39,087	7	9	3,22,666	15	1
		Carried over	...	15,22,72,109	11	4	6,38,611	8	6	15,29,10,721	3	10	1,66,93,928	10	8	3,16,338	2	4	1,70,10,266	13	0	16,99,20,988	0	10

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1930-31.
	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	15,22,72,109 11 4	6,38,611 8 6	15,29,10,721 3 10	1,66,93,928 10 8	3,16,338 2 4	1,70,10,266 13 0	16,99,20,988 0 10
Duncan Road—Scheme No. 17—							
Acquisition of properties	39,281 12 4	.....	39,281 12 4	5,609 12 4	.....	5,609 12 4	44,891 8 8
Construction	10,986 13 11	.....	10,986 13 11	1,715 7 7	...	1,715 7 7	12,702 5 6
Sundries	1,129 12 11	.....	1,129 12 11	256 15 5	.....	256 15 5	1,386 12 4
	51,398 7 2	.....	51,398 7 2	7,582 3 4	.....	7,582 3 4	58,980 10 6
Shepherd Road—Scheme No. 18—							
Land—							
Acquisition of properties	15,173 4 3	.....	15,173 4 3	851 5 3	.....	851 5 3	16,024 9 6
Works—							
Construction	14,866 14 4	.....	14,866 14 4	3,087 15 6	.....	3,087 15 6	17,954 13 10
Sundries	1,913 2 4	.....	1,913 2 4	331 0 0	.....	331 0 0	2,244 2 4
	31,953 4 11	.....	31,953 4 11	4,270 4 9	.....	4,270 4 9	36,223 9 8
Agripada Estate—Scheme No. 19—							
Land—							
Acquisition of properties	44,876 0 0	.....	44,876 0 0	3,424 0 0	.....	3,424 0 0	48,300 0 0
Works—							
Construction	1,00,831 13 3	.....	1,00,831 13 3	18,484 6 5	.....	18,484 6 5	1,19,316 3 8
Sundries	9,311 7 0	.....	9,311 7 0	2,192 0 0	.....	2,192 0 0	11,503 7 0
	1,55,019 4 3	.....	1,55,019 4 3	24,100 6 5	.....	24,100 6 5	1,79,119 10 8
Connaught Road Estate—Scheme No. 23—							
Land—							
Acquisition of properties	13,409 0 0	.....	13,409 0 0	1,027 0 0	.....	1,027 0 0	14,436 0 0
Works—							
Construction	54,917 13 8	.....	54,917 13 8	9,410 6 4	.....	9,410 6 4	64,328 4 0
Sundries	621 15 4	.....	621 15 4	109 6 7	.....	109 6 7	731 5 11
	68,948 13 0	.....	68,948 13 0	10,546 12 11	.....	10,546 12 11	79,495 9 11
Princess Street Estate—Scheme No. 24—							
Land—							
Acquisition of properties	1,51,413 0 0	.....	1,51,413 0 0	.....	.....	.....	1,51,413 0 0
Works—							
Construction	92,747 5 11	.....	92,747 5 11	19,429 1 3	.....	19,429 1 3	1,12,176 7 2
Sundries	2,009 2 6	.....	2,009 2 6	354 13 2	.....	354 13 2	2,363 15 8
	2,46,169 8 5	.....	2,46,169 8 5	19,783 14 5	.....	19,783 14 5	2,65,953 6 10

Gamdevi Estate—Scheme No. 25—								
Land—								
Acquisition of properties	44,850 0 0	.....	44,850 0 0	2,014 0 0	.....	2,014 0 0	46,864 0 0	
Sundries	591 3 8	.....	591 3 8	32 13 5	.....	32 13 5	624 1 1	
Works—								
Construction	76,161 9 0	.....	76,161 9 0	5,757 0 0	.....	5,757 0 0	81,918 9 0	
	1,21,602 12 8	...	1,21,602 12 8	7,803 13 5	.....	7,803 13 5	1,29,406 10 1	
Lamington Road—Scheme No. 34—								
Land—								
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	482 10 0	.....	482 10 0	51 0 0	.....	51 0 0	533 10 0	
Works—								
Construction	4,28,356 3 10	.....	4,28,356 3 10	32,133 0 0	.....	32,133 0 0	4,60,489 3 10	
	4,28,839 13 10	.....	4,28,839 13 10	32,184 0 0	.....	32,184 0 0	4,61,023 13 10	
Sandhurst Road, West—Scheme No. 35—								
Land—								
Acquisition of properties	47,559 0 0	.....	47,559 0 0	.....	.....	.....	47,559 0 0	
Brokerage, law charges and sundries	537 13 8	.....	537 13 8	43 8 2	.....	43 8 2	581 5 10	
Works—								
Construction	93,761 11 5	.....	93,761 11 5	4,202 0 0	.....	4,202 0 0	97,963 11 5	
	1,41,858 9 1	.....	1,41,858 9 1	4,245 8 2	.....	4,245 8 2	1,46,104 1 3	
Sandhurst Road, East—Scheme No. 39—								
Land—								
Acquisition of properties	2,73,410 0 0	.....	2,73,410 0 0	.....	.....	.....	2,73,410 0 0	
Brokerage, law charges and sundries	215 10 0	.....	215 10 0	.....	.....	.....	215 10 0	
Works—								
Construction	4,61,197 15 1	.....	4,61,197 15 1	24,069 0 0	.....	24,069 0 0	4,85,266 15 1	
	7,34,823 9 1	.....	7,34,823 9 1	24,069 0 0	.....	24,069 0 0	7,58,892 9 1	
Byculla—Scheme No. 40—								
Land—								
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	316 6 0	.....	316 6 0	.....	.....	.....	316 6 0	
Works—								
Construction	7,81,985 4 11	.....	7,81,985 4 11	46,108 0 0	.....	46,108 0 0	8,28,093 4 11	
	7,82,302 10 11	.....	7,82,302 10 11	46,108 0 0	.....	46,108 0 0	8,28,410 10 11	
Carried over ...	15,50,35,026 8 8	6,38,611 8 6	15,56,73,638 1 2	1,68,74,622 10 1	3,16,338 2 4	1,71,90,96 12 5	17,28,64,598 13 7	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1930-31.
	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought over ...	15,50,35,026 8 8	6,38,611 8 6	15,56,73,638 1 2	1,68,74,622 10 1	3,16,336 2 4	1,71,90,960 12 5	17,28,64,598 13 7
Maharbaudi—Scheme No. 44—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	200 0 0	.....	200 0 0	.....	.....	.....	200 0 0
Works—							
Construction	2,58,053 9 4	.....	2,58,053 9 4	13,179 0 0	.....	13,179 0 0	2,71,232 9 4
	2,58,254 9 4	.....	2,58,254 9 4	13,179 0 0	.....	13,179 0 0	2,71,433 9 4
Paltan Road—Scheme No. 45—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	202 6 0	.....	202 6 0	.....	.....	.....	202 6 0
Works—							
Construction	5,39,319 6 7	.....	5,39,319 6 7	31,969 0 0	...	31,969 0 0	5,71,288 6 7
	5,39,522 12 7	.....	5,39,522 12 7	31,969 0 0	.....	31,969 0 0	5,71,491 12 7
Naigaum—Scheme No. 46—							
Land—							
Acquisition	2,02,968 0 0	.....	2,02,968 0 0	.....	.....	.....	2,02,968 0 0
Brokerage, law charges and sundries	501 2 0	.....	501 2 0	.....	.....	.....	501 2 0
Works—							
Construction	3,25,134 14 3	.....	3,25,134 14 3	40,538 0 0	.....	40,538 0 0	3,65,672 14 3
	5,28,604 0 3	.....	5,28,604 0 3	40,538 0 0	.....	40,538 0 0	5,69,142 0 3
Mahim—Scheme No. 48—							
Land—							
Acquisition of properties	2 0 0	.....	2 0 0	.....	.....	.....	2 0 0
Brokerage, law charges and sundries	1,017 0 0	.....	1,017 0 0	.....	.....	.....	1,017 0 0
Works—							
Construction	4,28,743 9 6	.....	4,28,743 9 6	23,269 0 0	.....	23,269 0 0	4,52,012 9 6
	4,29,762 9 6	.....	4,29,762 9 6	23,269 0 0	.....	23,269 0 0	4,53,031 9 6

Chinchbunder Road—Scheme No. 55—								
Land—								
Acquisition of properties	1,81,628 0 0	.....	1,81,628 0 0	.....	.....	.....	1,81,628 0 0	
Brokerage, law charges and sundries	397 6 0	.....	397 6 0	.....	.....	.....	397 6 0	
Works—								
Construction	2,37,511 11 11	.....	2,37,511 11 11	13,119 0 0	.....	13,119 0 0	2,50,630 11 11	
	4,19,537 1 11	.....	4,19,537 1 11	13,119 0 0	.....	13,119 0 0	4,32,656 1 11	
Mazagaon—Scheme No. 55A—								
Land—								
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	341 4 0	.....	341 4 0	.....	.....	.....	341 4 0	
Works—								
Construction	4,28,846 12 9	.....	4,28,846 12 9	24,371 0 0	.....	24,371 0 0	4,53,217 12 9	
	4,29,189 0 9	.....	4,29,189 0 9	24,371 0 0	.....	24,371 0 0	4,53,560 0 9	
King's Circle (Matunga) —Scheme No. 63—								
Land—								
Acquisition of properties	79,800 0 0	.....	79,800 0 0	.....	.....	.....	79,800 0 0	
Brokerage, law charges and sundries	403 0 0	.....	403 0 0	.....	.....	.....	403 0 0	
Works—								
Construction	3,68,638 14 7	.....	3,68,638 14 7	33,343 0 0	.....	33,343 0 0	4,01,981 14 7	
	4,48,841 14 7	.....	4,48,841 14 7	33,343 0 0	.....	33,343 0 0	4,82,184 14 7	
Naigaum (for armed police and recruits)—Scheme No. 67—								
Land—								
Acquisition	8,90,620 0 0	.....	8,90,620 0 0	.....	.....	.....	8,90,620 0 0	
Brokerage, law charges and sundries	663 5 0	.....	663 5 0	.....	.....	.....	663 5 0	
Works—								
Construction	11,95,945 2 0	.....	11,95,945 2 0	1,79,137 0 0	.....	1,79,137 0 0	13,75,082 2 0	
	20,87,228 7 0	.....	20,87,228 7 0	1,79,137 0 0	.....	1,79,137 0 0	22,66,365 7 0	
Arthur Road—Scheme No. 70—								
Land—								
Acquisition	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	438 6 0	.....	438 6 0	.....	.....	.....	438 6 0	
Works—								
Construction	1,37,423 2 0	.....	1,37,423 2 0	20,495 0 0	.....	20,495 0 0	1,57,918 2 0	
	1,37,862 8 0	.....	1,37,862 8 0	20,495 0 0	.....	20,495 0 0	1,58,357 8 0	
Carried over ...	16,03,13,829 8 7	6,38,611 8 6	16,09,52,441 1 1	1,72,54,042 10 1	3,16,338 2 4	1,75,70,380 12 5	17,85,22,821 13 6	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1930-31.
	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	To end of March 1930.	During 1930-31.	Total to end of 1930-31.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	16,03,13,829 8 7	6,38,611 8 6	16,09,52,441 1 1	1,72,54,042 10 1	3,16,338 2 4	1,75,70,380 12 5	17,85,22,821 13 6
MILL COMPANY'S CHAWL SCHEMES.							
Scheme No. 42—Spring Mills—							
Land—							
Acquisition of properties	76,076 0 0	.....	76,076 0 0	5,703 0 0	.....	5,703 0 0	81,779 0 0
Brokerage, law charges and sundries	685 12 0	.....	685 12 0	.....	.....	.....	685 12 0
Works—							
Construction	4,09,506 12 4	.....	4,09,506 12 4	30,196 0 0	.....	30,196 0 0	4,39,702 12 4
Filling in	*Cr. 2,952 7 10*	.....	*Cr. 2,952 7 10*	*Cr. 225 0 0*	.....	*Cr. 225 0 0*	*Cr. 3,177 7 10*
	4,83,316 0 6	.....	4,83,316 0 6	35,674 0 0	.....	35,674 0 0	5,18,990 0 6
Scheme No. 51—Century Mills—							
Land—							
Acquisition of properties	1,12,456 0 0	.....	1,12,456 0 0	15,177 0 0	.....	15,177 0 0	1,27,633 0 0
Brokerage, law charges and sundries	2,346 10 10	.....	2,346 10 10	.....	.....	.....	2,346 10 10
	1,14,802 10 10	.....	1,14,802 10 10	15,177 0 0	.....	15,177 0 0	1,29,979 10 10
Scheme No. 65—David Mills—							
Land—							
Acquisition	2,40,368 0 0	.....	2,40,368 0 0	27,838 0 0	.....	27,838 0 0	2,68,206 0 0
Brokerage, law charges and sundries	1,661 7 4	.....	1,661 7 4	.....	.....	.....	1,661 7 4
	2,42,029 7 4	.....	2,42,029 7 4	27,838 0 0	.....	27,838 0 0	2,69,867 7 4
SURVEYS OF THE ISLAND OF BOMBAY.							
Survey of the North of the Island of Bombay	87,717 4 0	.....	87,717 4 0	18,409 5 11	.....	18,409 5 11	1,06,126 9 11

ADMINISTRATIVE OFFICES, ETC.								
Construction	3,04,879 11 1	.....	3,04,879 11 1	12,218 0 0	.....	12,218 0 0	3,17,097 11 1	
Additional storey	3,574 0 0	.....	3,574 0 0	891 0 0	.....	891 0 0	4,465 0 0	
	3,08,453 11 1	.....	3,08,453 11 1	13,109 0 0	.....	13,109 0 0	3,21,562 11 1	
Store-yard at Agripada—								
Construction	4,258 13 8	.....	4,258 13 8	777 7 10	.....	777 7 10	5,036 5 6	
Workshop extension	23,559 2 11	.....	23,559 2 11	914 0 0	.....	914 0 0	24,473 2 11	
Agripada stores Expenditure	.....	*Cr. 2,026 15 6*	*Cr. 2,026 15 6*	.....	6,315 0 0	6,315 0 0	4,288 0 6	
,, ,, Tools and Plants	.....	76,730 6 5	76,730 6 5	.....	.....	.....	76,730 6 5	
,, ,, Material at site	.....	12,098 5 4	12,098 5 4	.....	.....	.....	12,098 5 4	
,, ,, Miscellaneous and contingencies	.....	*Cr. 3 7 7*	*Cr. 3 7 7*	.....	.....	.....	*Cr. 3 7 7*	
,, ,, Cost of Material and Establishment	.....	6,149 0 0	6,149 0 0	.....	.....	.....	6,149 0 0	
	27,818 0 7	92,947 4 8	1,20 765 5 3	1,691 7 10	6,315 0 0	8,606 7 10	1,28,771 13 1	
Central stores at the back of Frere Fletcher School—								
Construction	12,896 6 2	.....	12,896 6 2	2,759 15 6	.....	2,759 15 6	15,656 5 8	
Engineer's Office at Matunga	1,31,900 11 9	.....	1,31,900 11 9	6,567 0 0	.....	6,567 0 0	1,38,467 11 9	
Erection and Installation of workshop for Motor Lorries	85,390 15 10	*Cr. 2,926 2 11*	82,464 12 11	7,903 0 0	.....	7,903 0 0	90,367 12 11	
Grand Total	16,18,08,154 12 8	7,28,632 10 3	16,25,36,787 6 11	1,73,83,171 7 4	3,22,653 2 4	1,77,05,824 9 8	18,02,42,612 0 7	

E. B. BHARUCHA,
Ag. Chief Accountant.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 6th November 1931.

H. B. SHIVDASANI,
Chief Officer.

APPENDIX IV.

GENERAL ACCOUNT.

Revenue.

Budget estimate for the year 1930-1931.	Statement of receipts.	Actual receipts for the year ending March 1931.	
Rs.	RENTS AND OTHER PROCEEDS OF PROPERTIES.	Rs. a. p.	Rs. a. p.
	1—*Schedule C.*		
47,370	The Flats	48,453 3 8	
10	,, Kennedy Sea Face	10 0 0	
702	,, Cooperage Plot	816 13 6	
35,722	,, Marine Lines Estate	36,845 10 2	
42,025	,, Wellington Lines Plot	41,523 7 0	
37,275	,, Wodehouse Road Plot	37,272 14 4	
80,099	,, Hornby Road Plot	78,514 12 6	
12,871	,, Plot south of Crawford Market	12,870 9 0	
11,699	,, Plot north of Municipal Offices	11,699 7 0	
86,878	,, Chowpatty Estate (west)	81,551 8 0	
	,, ,, ,, (east)	5,017 0 0	
2,500	,, Parel Estate	3,274 8 0	
3,57,151	2—*Schedule D.*		3,57,849 13 2
4,187	The Connaught Road Estate	4,124 1 8	
1,26,556	,, Agripada Estate (west)	80,509 0 7	
	,, ,, ,, (central)	968 0 0	
	,, ,, ,, (east)	40,822 0 0	
.....	,, Lands at Matunga	.....	
1,30,743	3—*Schedule E.*		1,26,423 2 3
1,06,933	Colaba Reclamation (Scheme 7)	1,05,118 7 4	
686	Nepean Sea Road Reclamation (Scheme 49)	686 0 0	
1,07,619			1,05,754 7 4
	4—*Schedule F.*		
204	Lands leased by Government (The Hornby Road Plot) ...	.....	204 4 4
	5—*Other lands and buildings vesting in the Board.*		
	Schemes.		
35,678	Scheme No. 1 (First Nagpada)	34,361 1 9	
4,06,528	,, 2 (Princess Street)	3,97,934 15 8	
5,09,135	,, 3 (Sandhurst Road)	4,97,992 6 6	
87,901	,, 4 (Gamdevi)	88,820 5 3	
1,65,572	,, 5 (Dadar-Matunga)	1,65,794 15 9	
34,093	,, 6 (Sion-Maturga)	32,960 9 8	
70,461	,, 8 (Mandvi-Koliwada)	68,235 0 0	
1,752	,, 13 (Souter Street extension, eastwards) ...	1,752 0 0	
41,715	,, 27 (Mathew Road)	40,466 13 0	
2,20,841	,, 29 (Nowrojee Hill)	2,04,124 6 0	
.....	,, 30 (Souter Street extension, westwards) ...	.....	
1,67,822	,, 31 (Parel)	1,73,615 11 6	
90,810	,, 32 (East Agripada)	91,377 1 3	
3,597	,, 33 (Bhatwadi)	3,404 0 0	
614	,, 36 (Lamington Road)	614 0 0	
2,91,554	,, 37 (Sydenham Road)	2,79,576 3 9	
16,565	,, 41 (Undria Street)	17,297 11 0	
52,914	,, 43 (Parel central)	57,403 8 3	
69,222	,, 47 (Do. northern)	66,997 6 2	
15,669	,, 50 (Mazagaon)	12,900 0 0	
26,004	,, 52 (Worli)	27,795 10 9	
11,818	,, 53 (Foras Road)	12,472 7 0	
54,439	,, 54 (Kolbhatwadi)	50,641 11 0	
60,001	,, 56 (Dharavi)	61,235 13 5	
2,10,000	,, 57 (Wadala)	2,32,169 3 2	
12,356	,, 58 (Worli extension)	15,014 6 0	
18,000	,, 59 (Sewri-Koliwada)	20,272 11 3	
1,06,386	,, 60 (Naigaum)	1,19,430 8 6	
300	,, 61 (Furguson Road)...	314 0 0	
1	,, 62 (Love Lane)	1 0 0	
2,800	,, 66 (Mahaluxmi)	2,801 0 0	
27,84,153			27,77,776 10 7
33,79,870	Total carried over ...		33,68,008 5 8

Budget estimate for the year 1930-31.	Statement of receipts.			Actual receipts for the year ending March 1931.		
Rs.				Rs. a. p.	Rs. a. p.	
33,79,870		Brought forward ...		.....	33,68,008 5 8	
	RENTS AND OTHER PROCEEDS OF PROPERTIES—*continued.*					
	Chawls.					
	(*a*) Permanent.					
			Rs. a. p.			
18,000	Scheme No. 1, Agripada, 4 blocks ...		17,386 5 0			
55,000	,, 1, ,, 12 ,, ...		50,971 1 0			
9,800	,, 1, Nagpada, 2 ,, ...		9,676 15 0			
55,000	,, 2, Chandanwadi ...		57,528 0 0			
5,200	,, 2, Princess Street ...		5,429 4 0			
60,000	,, 3, Imamwada ...		59,336 4 0			
27,500	,, 3, Additional chawls at Agripada (6 blocks) .		26,720 10 0			
9,000	,, 3, Chawls at Nagpada (1 block) ...		9,710 12 0			
17,000	,, 5, Staff Quarters ...		19,637 15 11			
4,500	,, 6, Workmen's cottages ...		4,735 12 0			
29,000	,, 6, Staff Quarters ...		23,943 3 0			
	,, 6, Ground floor cottages...		3,689 0 3			
50,000	,, 8, Mandvi-Koliwada ...		63,416 12 0			
44,000	,, 29, Nowrojee Hill ...		43,458 8 0			
28,000	,, 31, Soparibag ...		28,580 8 0			
25,000	,, 32, Mahars' Chawls ...		26,903 3 0			
24,000	,, 32, Kalapani ...		22,441 8 0			
20,000	,, 32, Kalapani Chawls (new).		17,421 9 0			
10,000	,, 32, Trusts Peons ...		8,406 14 0			
50,000	,, 37, Sydenham Road ...		53,861 0 0			
95,000	,, 50, Mazagaon ...		97,447 10 0			
1,10,000	,, 53, Bellasis Road ...		1,20,545 3 6			
80,000	,, 62, Love Lane ...		75,581 10 0			
				8,46,829 8 8		
8,26,000	(*b*) Semi-permanent.					
300	Scheme No. 1, Nagpada and Agripada		348 12 0			
100	,, 2, Chandanwadi ...		128 12 0			
70	,, 3, Imamwada ..		81 0 0			
800	,, 3, Chowpati ...		1,015 0 0			
11,000	,, 3, Mahalaxmi ...		12,280 8 0			
4,500	,, 6, Sion-Matunga ...		4,434 12 0			
500	,, 29, Nowrojee Hill ...		478 8 0			
9,000	,, 31, Soparibag ...		10,609 12 0			
23,000	,, 32, East Agripada		24,683 13 6			
600	,, 37, Sydenham Road ...		388 15 0			
800	,, 53, Foras Road ...		915 12 0			
1,500	,, 57, Sewri Wadala ...		1,647 0 0			
600	,, 60, Naigaum ...		644 0 0			
				57,651 8 6		
8,78,770		Total, Chawls ...			9,04,481 1 2	
	Mill companies' chawls.					
39,590	Scheme No. 42 (Spring Mills)			39,590 4 0		
82,344	,, 65 (David Mills)			50,000 0 0		
1	,, 51 (Century Mills)			1 0 0		
					89,591 4 0	
1,21,935	*Police Schemes.*					
8,094	Scheme No. 14 (Nagpada)			8,094 0 0		
15,747	,, 16 (Wodehouse Road)			15,747 0 0		
2,910	,, 17 (Duncan Road)			2,910 0 0		
1,781	,, 18 (Shepherd Road)			1,781 0 0		
9,414	,, 19 (Agripada)			9,414 0 0		
4,219	,, 23 (Connaught Road)			4,219 0 0		
13,145	,, 24 (Princess Street)			13,145 0 0		
6,678	,, 25 (Gamdevi)			6,678 0 0		
42,317	,, 34 (Lamington Road)			42,317 0 0		
10,676	,, 35 (Sandhurst Road, west)			10,676 0 0		
55,018	,, 39 (,, ,, east)			55,018 0 0		
68,750	,, 40 (Byculla)			68,750 0 0		
20,863	,, 44 (Maharbavdi)			20,863 0 0		
47,876	,, 45 (Palton Road)			47,876 0 0		
43,817	,, 46 (Naigaum)			43,817 0 0		
38,485	,, 48 (Mahim)			38,485 0 0		
29,937	,, 55 (Chinchbunder)			29,937 0 0		
35,836	,, 55A (Mazgaon)			35,836 0 0		
33,779	,, 63 (King's Circle)			33,779 0 0		
1,68,986	,, 67 (Armed Police at Naigaum) ...			1,60,124 0 0		
9,194	,, 70 (Arthur Road)			8,734 0 0		
					6,58,200 0 0	
6,67,522						
		Total revenue from estates ...			50,20,280 10 10	
50,48,097		Carried over ...			50,20,280 10 10	

Budget estimate for the year 1930-31.	Statement of receipts.		Actual receipts for the year ending March 1931.	
Rs.			Rs. a. p.	Rs. a. p.
50,48,097	Brought forward ...		.....	50,20,280 10 10
	6.—Receipts from Municipality, etc.			
	Refund of municipal taxes—	Rs. a. p.		
	Schedule C, Parel Estate ...	*Dr. 6 7 0*		
	Chowpati West Estate ...	*Dr. 16 15 11*		
	Other Schedule C lands ...	.....		
			Dr. 23 6 11	
	,, D, West Agripada ...	837 14 8		
	Other Schedule D lands ...	.....		
			837 14 8	
	Schemes.			
	Refund of Municipal taxes—	Rs. a. p.		
	Scheme No. 2 (Princess Street) ...	54 3 0		
	,, 3 (Sandhurst Road) ...	64 13 0		
	,, 4 (Gamdevi) ...	2 6 0		
	,, 5 (Dadar-Matunga) ...	689 4 8		
	,, 6 (Sion-Matunga) ...	3,048 0 1		
	,, 8 (Mandvi-Koliwada) ...	.....		
	,, 27 (Mathew Road) ...	.....		
	,, 29 (Nowrojee Hill) ...	1,272 10 1		
	,, 30 (Souter Street extension, westwards) ...	.....		
	,, 31 (Parel) ...	*Dr. 91 6 0*		
	,, 32 (East Agripada) ...	1,458 6 11		
	,, 37 (Sydenham Road) ...	1,850 8 9		
40,000	,, 41 (Undria Street) ...	313 6 0		
	,, 43 (Parel central) ...	642 11 0		
	,, 47 (Parel northern) ...	524 10 8		
	,, 50 (Mazagaon) ...	83 14 0		
	,, 52 (Worli) ...	15 3 11		
	,, 53 (Foras Road) ...	338 0 0		
	,, 54 (Kolbhatwadi) ...	*Dr. 186 13 0*		
	,, 56 (Dharavi) ...	3,445 11 0		
	,, 57 (Sewri Wadala) ...	5,786 8 1		
	,, 58 (Worli extension) ...	131 1 0		
	,, 59 (Sewri Koliwada) ...	245 14 6		
	,, 60 (Naigaum) ...	1,236 4 0		
	,, 61 (Fergusson Road) ...	*Dr. 133 12 0*		
	,, 62 (Love Lane) ...	.....		
			20,791 9 8	21,606 1 5
50,88,097				
	Total land revenue ...		.....	50,41,886 12 3
23,10,873	Contribution from municipal funds under section 84 of Act.		.....	23,10,873 0 2
	7.—Miscellaneous.			
.....	Unclaimed Wages Revenue		1,755 12 10	
2,05,291	Interest on investments		2,74,113 9 8	
1,239	Unclaimed deposits		19,603 8 1	
.....	Profit on sale of securities		.....	
.....	Miscellaneous Revenue from Estates		113 9 9	
.....	Unclaimed interest on security deposits		191 7 5	
2,06,530	Total ...			2,95,777 15 9
76,05,500	Grand Total ...		.....	76,48,537 12 2

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 6th November 1931.

APPENDIX V.

GENERAL ACCOUNT.

Expenditure.

Budget estimate for the year 1930-31.	Statement of charges.	Actual expenditure for the year ending March 1931.	
Rs.	MAINTENANCE OF PROPERTIES.	Rs. a. p.	Rs. a. p.
	1—*Schedule C.*		
11,650	The Flats	6,855 13 0	
1,820	,, Cooperage Plot	1,636 12 11	
2,200	,, Marine Lines Estate	1,767 4 3	
1,800	,, Wellington Lines Plot	1,577 13 10	
100	,, Chaupati Estate (West)	49 13 11	
1,100	,, Parel Estate	576 0 8	
50	,, Wodehouse Road	.....	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	31,127 0 0	
18,720			43,590 10 7
	2—*Schedule D.*		
1,500	The Agripada Estate West	432 14 9	
	,, ,, ,, Central	.....	
	,, ,, ,, East	.....	
	Other lands	.....	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	10,324 0 0	
1,500			10,756 14 9
	3—*Schedule E.*		
50	Colaba Reclamation (Scheme No. 7)	.....	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	7,666 0 0	
50			7,666 0 0
	4—*Schedule F.*		
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	15 0 0	
			15 0 0
	5—Other lands and buildings vesting in the Board.		
	(*a*) *Schemes.*		
50	The Scheme No. 1 (First Nagpada)	.....	
165	,, ,, 2 (Princess Street)	88 7 8	
29,550	,, ,, 3 (Sandhurst Road)	23,909 3 5	
100	,, ,, 4 (Gámdevi Estate)	24 0 0	
3,300	,, ,, 5 (Dadar-Matunga)	1,078 0 5	
7,700	,, ,, 6 (Sion-Matunga)	5,469 15 1	
100	,, ,, 8 (Mandvi-Koliwada)	42 8 0	
.....	,, ,, 13 (Souter Street extension) ...	.....	
25	,, ,, 27 (Mathew Road)	.....	
13,350	,, ,, 29 (Nowrojee Hill)	7,224 8 0	
16,225	,, ,, 31 (Parel)	13,743 11 1	
19,180	,, ,, 32 (East Agripáda)	15,629 13 4	
.....	,, ,, 36 (Lamington Road)	.....	
65,950	,, ,, 37 (Sydenham Road)	59,163 2 6	
7,250	,, ,, 41 (Undria Street)	6,235 15 0	
8,030	,, ,, 43 (Parel central)	6,572 6 1	
16,300	,, ,, 47 (Parel northern)	15,823 4 2	
100	,, ,, 50 (Mazagaon)	3 6 10	
10,950	,, ,, 52 (Worli)	10,649 7 10	
525	,, ,, 53 (Foras Road)	34 0 0	
1,575	,, ,, 54 (Kolbhatwadi)	49 6 4	
21,905	,, ,, 56 (Dharavi)	16,952 11 3	
71,950	,, ,, 57 (Sewri Wadala)	66,004 9 0	
4,640	,, ,, 58 (Worli extension)	3,439 6 1	
9,250	,, ,, 59 (Sewri Koliwada)	8,878 6 7	
27,900	,, ,, 60 (Naigaum)	23,876 2 3	
75	,, ,, 61 (Fergusson Road)	.....	
.....	,, ,, 62 (Love Lane)	.....	
500	,, ,, 66 (Mahalaxmi)	.....	
3,36,675	Carried over total (*a*) ...	2,84,892 6 11	
20,270	Carried over ...	.....	62,028 9 4

* *Vide* footnote on next page.

Budget estimate for the year 1930-31.	Statement of charges.	Actual expenditure for the year ending March 1931.—	
Rs.		Rs. a. p.	Rs. a. p.
20,270			
	Brought forward ...	2,84,892 6 11	62,028 9 4
3,36,675	MAINTENANCE OF PROPERTIES—*continued.*		
	5.—*Other lands and buildings vesting in the Board*—contd.		
	(b) Chawls, permanent. Rs. a. p.		
14,222	Scheme No. 1 (Agripada, 4 blocks) ... 12,401 0 1		
28,996	,, ,, 1 (,, 12 ,,) ... 27,726 7 2		
4,200	,, ,, 1 (Nagpada, 2 ,,) ... 3,706 15 2		
27,630	,, ,, 2 (Chandanwadi) ... 25,611 10 8		
2,730	,, ,, 2 (Princess Street) ... 2,173 9 7		
20,825	,, ,, 3 (Imamwada) ... 19,221 8 6		
14,013	,, ,, 3 (Agripada, 6 blocks) ... 13,010 10 10		
4,560	,, ,, 3 (Nagpada, 1 block) ... 3,950 6 2		
8,050	,, ,, 5 (Staff quarters) ... 7,362 4 5		
1,990	,, ,, 6 (Workmen's cottages) ... 1,735 12 5		
8,180	,, ,, 6 (Staff quarters) ... 7,485 4 7		
	,, ,, 6 Ground floor cottages... 589 8 10		
13,930	,, ,, 8 (Mandvi Koliwada) ... 12,634 14 10		
17,230	,, ,, 29 (Nowrojee Hill) ... 15,210 8 9		
12,425	,, ,, 31 (Suparibag Road) ... 12,202 14 5		
9,900	,, ,, 32 (Mahars' chawls) ... 8,400 15 9		
8,880	,, ,, 32 (Kalapani) ... 7,750 6 1		
4,430	,, ,, 32 Trust Peons ... 4,097 2 11		
7,565	,, ,, 32 Kalapani chawls (new). 6,629 10 3		
20,230	,, ,, 37 Chawls (in Sch. 43) ... 18,070 13 2		
39,000	,, ,, 50 Mazagaon chawls ... 35,985 4 1		
47,625	,, ,, 53 Bellasis Road chawls ... 44,895 14 9		
30,810	,, ,, 62 Love Lane ... 27,411 5 11		
3,46,993	Total (*b*) ...	3,18,266 1 4	
	(c) Chawls, semi-permanent.		
12,000	Scheme No. 3 (Chaupati and Mahalaxmi) 11,680 3 0		
1,840	,, ,, 6 (Sion-Matunga) ... 1,396 15 4		
240	,, ,, 29 (Nowroji Hill) ... 151 11 10		
5,175	,, ,, 31 (Parel) ... 4,336 1 5		
16,425	,, ,, 32 (East Agripada) ... 14,750 2 3		
260	,, ,, 37 (Sydenham Road) ... 197 3 11		
460	,, ,, 53 (Bellasis Road) ... 420 4 1		
1,500	,, ,, 57 (Sewri Wadala) ... 1,282 14 4		
195	,, ,, 60 (Naigaum) ... 99 14 5		
.....	,, ,, 66 (Mahalaxmi) ... 11 8 0		
38,095	Total (*c*) ...	34,326 13 7	
7,21,763	Total (*a*), (*b*) and (*c*) ...	.....	6,37,485 5 10
*4,02,900	*Proportionate cost of management and establishment relating to (a), (b) and (c).*	.....	5,65,838 0 0
	6.—Maintenance of streets.		
260	Schedule C (Wodehouse Road & Chawpati west) ...	260 4 3	
2,190	,, D (West Agripada *Estate*)	1,696 6 10	
778	Scheme No. 1 (First Nagpada)	619 15 9	
2,680	,, 2 (Princess Street)	2,294 10 9	
1,700	,, 3 (Sandhurst Road)	1,661 15 10	
9,400	,, 4 (Gamdevi)	6,713 1 1	
31,570	,, 5 (Dadar-Matunga) ...	28,829 2 7	
25,400	,, 6 (Sion-Matunga)	22,210 2 2	
1,038	,, 8 (Mandvi-Koliwada)	864 1 0	
150	,, 12 (Connaught Road)	34 12 8	
346	,, 27 (Mathew Road)	308 4 11	
605	,, 29 (Nowrojee Hill)	497 4 5	
12,800	,, 31 (Parel)	12,550 13 9	
433	,, 32 (East Agripada)	303 12 3	
2,222	,, 37 (Sydenham Road)...	2,026 7 10	
260	,, 41 (Undria Street)	209 12 7	
692	,, 43 (Parel Central)	661 5 10	
1,600	,, 47 (Parel Northern)	1,534 2 0	
16,300	,, 52 (Worli)	12,515 2 11	
300	,, 53 (Foras Road)	195 15 5	
346	,, 54 (Kolbhatwadi)	319 13 1	
1,760	,, 56 (Dharavi)	878 3 10	
6,000	,, 57 (Sewri Wadala)	5,890 12 5	
750	,, 58 (Worli extension)... ...	661 0 0	
11,000	,, 60 (Naigaum)	9,949 3 2	
700	,, 61 (Fergusson Road)	573 15 6	
4,200	,, 66 (Mahalaxmi)	3,505 3 3	
50	,, 69 (Byculla Bridge)	.....	
1,100	,, 71 (Chawpati Street)...	983 3 8	
1,36,570			1,18,749 1 9
12,81,503	Total expenditure on estates Carried over ...	.....	13,84,101 0 11

*Distributed over items Nos. 1 to 5 shown in italics.

Budget estimate for the year 1930-31.	Statement of charges.	Actual expenditure for the year ending March 1931.	
Rs.		Rs. a. p.	Rs. a. p.
12,81,503	Brought forward ...	.....	13,84,101 0 11
	7.—Interest and sinking fund charges.		
85,36,965	Interest on debenture loans	85,36,925 13 6	
6,74,190	Sinking fund	6,74,190 0 0	
92,11,155			92,11,115 13 6
	8.—Miscellaneous.		
.....	Unclaimed deposits (revenue paid)	1,115 14 0	
.....	Miscellaneous	.....	
			1,115 14 0
1,04,92,658	Grand Total ...	.....	1,05,96,332 12 5

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

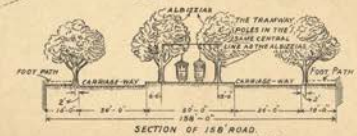
Bombay, 6th November 1931.

00133666

BOMBAY IMPROVEMENT TRUST
MAP
FOR ADMINISTRATION REPORT
1930 — 1931

8 MILES

EASTERN AVENUE
SCALE 40'=1"



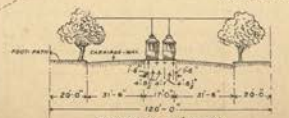
SECTION OF 158' ROAD.
THE KINGSWAY = 158' x 3·31 MILES.

7 MILES

SECTION OF 120' ROAD.
N. OF LALBAUG = 120' x 1·05 MILES
S. OF LALBAUG = " x 2·58 "

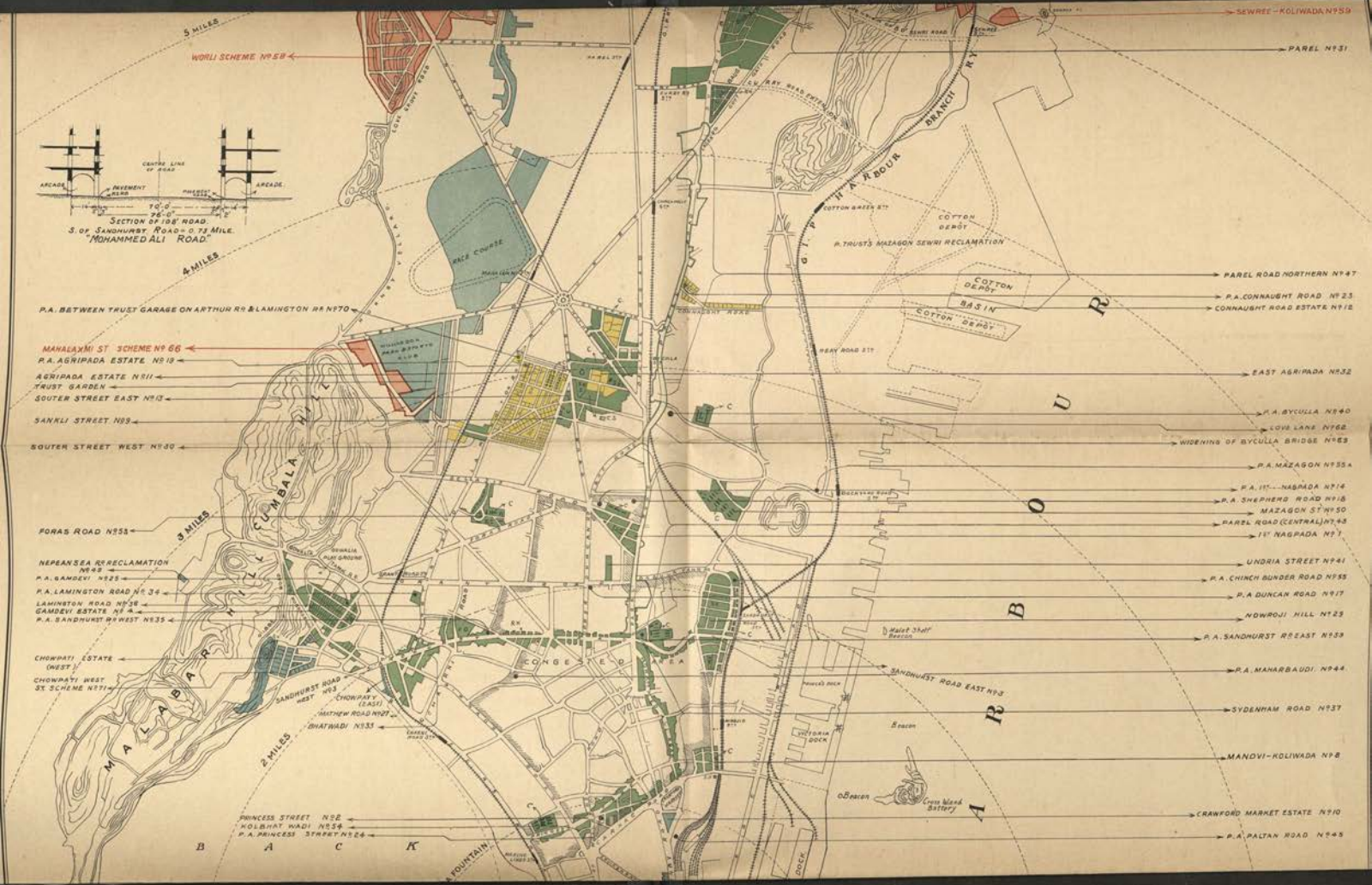
457 CASES SITUATED ON THE WORLI POINT SHOWN BOUNDED BY GREEN LINES WITH-DRAWN FROM ACQUISITION IN THE YEAR 1930-1931.

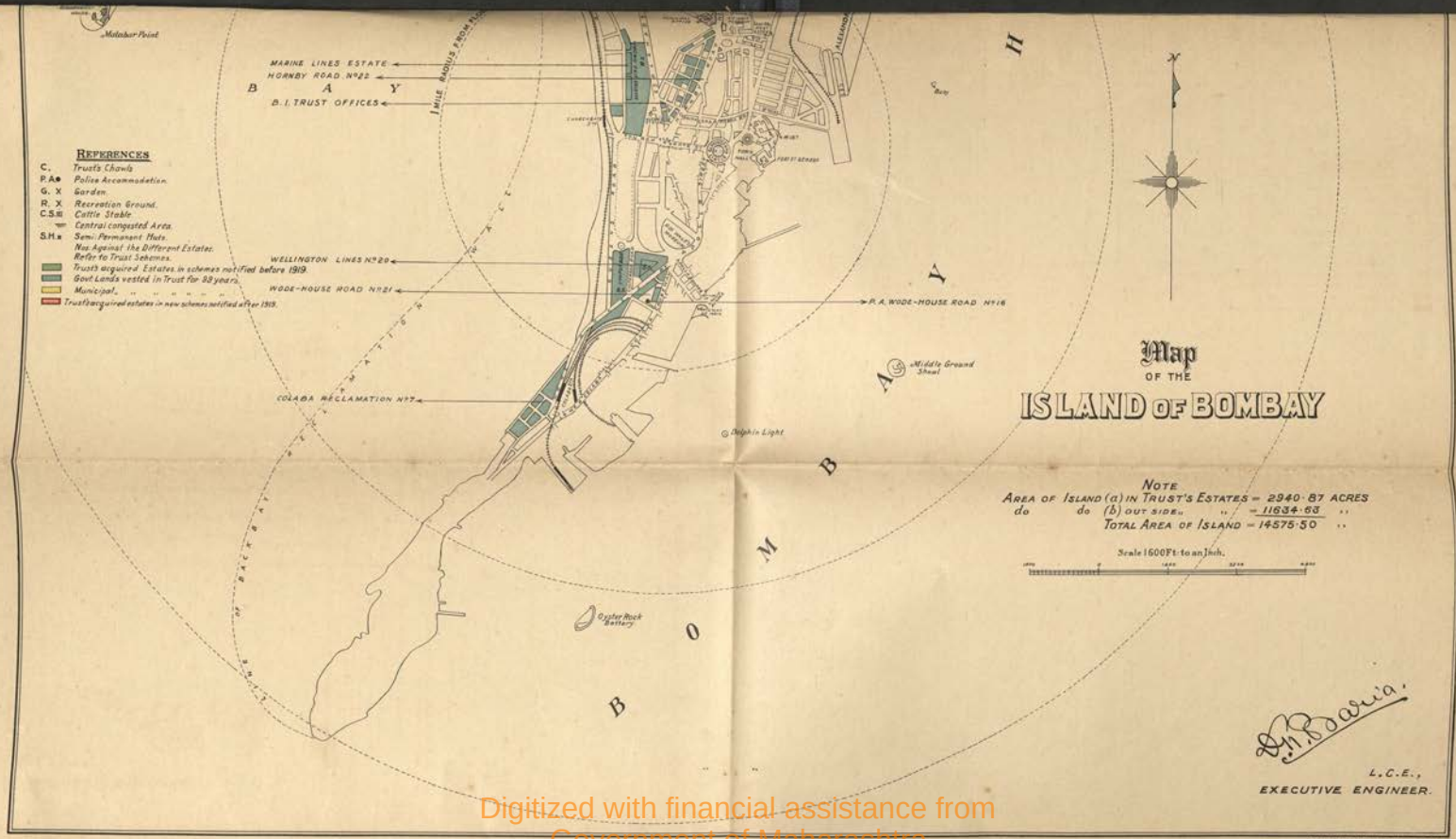
6 MILES



SECTION OF 120' ROAD.
BETWEEN BYCULLA BRIDGE & GRANT ROAD
120 x 0·64 MILE.

DHARAVI SCHEME No 56
P.A. MAHIM No 48
MORI ROAD
CADELL ROAD
MAHIM BAZAR RD
MAHIM Bay
DAVID MILLS POOR CLASSES ACCOMMODATION No 65
DADAR MATUNGA No 5
PROPOSED PARK
WORLI SCHEME No 52
P.A. WORLI No 58
POORER CLASSES ACCOMODATION FOR THE CENTURY MILLS
SCHEME No 51
FERGUSSON ROAD SCH. No 61
SION-MATUNGA No 6
P.A. DADAR-MATUNGA NORTH No 63
KING'S CIRCLE
SEWREE-WADALA No 57
NAIGAUM SCH: No 60
SPRING MILLS No 62
2nd P.A. NAIGAUM (ARMED POLICE RECRUIT) No 67
P.A. NAIGAUM No 46
PROPOSED OVER BRIDGE


SEWREE – KOLIWADA Nº59
PAREL Nº31
WORLI SCHEME Nº58
5 MILES
4 MILES
3 MILES
2 MILES
SECTION OF 108' ROAD.
S. OF SANDHURST ROAD = 0.73 MILE.
"MOHAMMED ALI ROAD."
ARCADE
PAVEMENT ROAD
CENTRE LINE OF ROAD
RACE COURSE
MAHALAXMI ST SCHEME Nº66
P.A. BETWEEN TRUST GARAGE ON ARTHUR RD & LAMINGTON RR Nº70
P.A. AGRIPADA ESTATE Nº18
AGRIPADA ESTATE Nº11
TRUST GARDEN
SOUTER STREET EAST Nº13
SANKLI STREET Nº89
SOUTER STREET WEST Nº30
FORAS ROAD Nº33
NEPEAN SEA RR RECLAMATION Nº49
P.A. GAMDEVI Nº25
P.A. LAMINGTON ROAD Nº36
LAMINGTON ROAD Nº38
GAMDEVI ESTATE Nº4
P.A. SANDHURST RD WEST Nº35
CHOWPATI ESTATE (WEST)
CHOWPATI WEST ST. SCHEME Nº71
MALABAR HILL
CUMBALA HILL
SANDHURST ROAD WEST Nº3
CHOWPATY (EAST)
MATHEW ROAD Nº27
GHATWADI Nº33
CONGESTED AREA
PRINCESS STREET Nº28
KOLBHAT WADI Nº34
P.A. PRINCESS STREET Nº26
BACK BAY
FOUNTAIN
PAREL ROAD NORTHERN Nº47
P.A. CONNAUGHT ROAD Nº23
CONNAUGHT ROAD ESTATE Nº12
EAST AGRIPADA Nº32
P.A. BYCULLA Nº40
LOVE LANE Nº62
WIDENING OF BYCULLA BRIDGE Nº63
P.A. MAZAGON Nº55A
P.A. 1ST – NAGPADA Nº14
P.A. SHEPHERD ROAD Nº18
MAZAGON ST Nº50
PAREL ROAD (CENTRAL) Nº43
1ST NAGPADA Nº1
UNDRIA STREET Nº41
P.A. CHINCH BUNDER ROAD Nº55
P.A. DUNCAN ROAD Nº17
NOWROJI HILL Nº23
P.A. SANDHURST RD EAST Nº58
P.A. MAHARBAUDI. Nº44
SANDHURST ROAD EAST Nº3
SYDENHAM ROAD Nº37
MANDVI – KOLIWADA Nº8
CRAWFORD MARKET ESTATE Nº10
P.A. PALTAN ROAD Nº45
GT. PT. HARBOUR
BRANCH RY
ARABOUR
COTTON DEPOT
COTTON GREEN STN
P. TRUST'S MAZAGON SEWRI RECLAMATION
BASIN
HEAVY ROAD STN
VICTORIA DOCK
Cross Wand Battery
Beacon
Mallet Shelf Beacon


Malabar Point
MARINE LINES ESTATE
HORNBY ROAD No 22
B. I. TRUST OFFICES
1 MILE RADIUS FROM FLAG STAFF
B A Y
H
B O M B A Y
WELLINGTON LINES No 20
WODE-HOUSE ROAD No 21
P. A. WODE-HOUSE ROAD No 16
COLABA RECLAMATION No 7
Middle Ground Shoal
Dolphin Light
Oyster Rock Battery
N
REFERENCES
C. Trusts Chawls
P.A. Police Accommodation.
G. X Garden.
R. X Recreation Ground.
C.S. Cattle Stable
Central congested Area.
S.H. Semi Permanent Huts.
Nos Against the Different Estates.
Refer to Trust Schemes.
Trusts acquired Estates in schemes notified before 1919.
Govt Lands vested in Trust for 99 years.
Municipal. " " " " "
Trust acquired estates in new schemes notified after 1919.

Map OF THE ISLAND OF BOMBAY

NOTE

AREA OF ISLAND (a) IN TRUST'S ESTATES = 2940·87 ACRES
do do (b) OUT SIDE " " = 11634·63 "
TOTAL AREA OF ISLAND = 14575·50 "

Scale 1600 Ft: to an Inch.

L.C.E.,
EXECUTIVE ENGINEER.

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